
FISCAL UPDATE Article

Fiscal Services Division

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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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FY 2025 DEPARTMENT REQUESTS — TRANSPORTATION, INFRASTRUCTURE, AND CAPITALS APPROPRIATIONS SUBCOMMITTEE

Fiscal Year 2025 Department of Transportation Requests. The Department of Transportation (DOT) is requesting a total of \$431.5 million in appropriations from the Road Use Tax Fund (RUTF) and the Primary Road Fund (PRF) for FY 2025. This is a decrease of \$23.4 million compared to estimated FY 2024.

Transportation Appropriation Requests

	Actual FY 2023	Estimated FY 2024	Dept Request FY 2025	Dept Req vs Est FY 2024
Department of Transportation				
Road Use Tax Fund	\$ 54,239,743	\$ 55,928,354	\$ 55,928,354	\$ 0
Primary Road Fund	351,036,620	362,660,941	362,260,941	-400,000
Subtotal	\$ 405,276,363	\$ 418,589,295	\$ 418,189,295	\$ -400,000
DOT – Capitals				
Road Use Tax Fund	\$ 4,090,000	\$ 4,202,800	\$ 2,774,000	\$ -1,428,800
Primary Road Fund	10,210,000	32,117,200	10,526,000	-21,591,200
Subtotal	\$ 14,300,000	\$ 36,320,000	\$ 13,300,000	\$ -23,020,000
Total	\$ 419,576,363	\$ 454,909,295	\$ 431,489,295	\$ -23,420,000

The decrease in requested appropriations is due to changes to three line items. The first change is that the DOT is not requesting an FY 2024 appropriation for the Davenport Facility Project. The DOT received \$21.9 million in estimated FY 2024 for this purpose. The other two changes are increases for appropriations that are currently enacted. The General Assembly appropriated a total of \$9.2 million for an electronic records management system. Appropriations for the project will decrease by \$1.5 million compared to estimated FY 2024 unless they are amended by the General Assembly.

Currently Enacted Appropriations — Electronic Records Management System

	Actual FY 2023	Estimated FY 2024	Enacted FY 2025	Total
Road Use Tax Fund	\$ 3,290,000	\$ 3,402,800	\$ 1,974,000	\$ 8,666,800
Primary Road Fund	210,000	217,200	126,000	553,200
Total	\$ 3,500,000	\$ 3,620,000	\$ 2,100,000	\$ 9,220,000

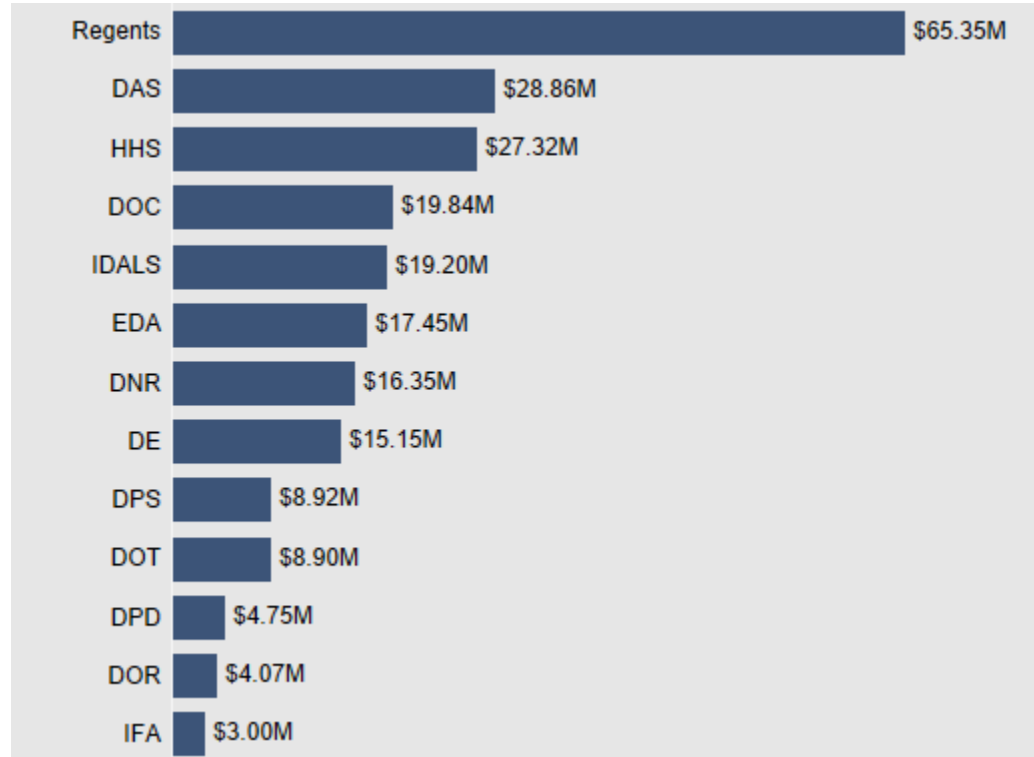
Fiscal Year 2025 Infrastructure Department Requests. Departments are requesting a total of \$242.6 million for FY 2025. Of the total, \$213.9 million is requested from the Rebuild Iowa Infrastructure Fund (RIIF) and \$28.8 million is requested from the Technology Reinvestment Fund (TRF). These totals do not include a standing appropriation of \$42.0 million to the Environment First Fund.

Total FY 2025 Infrastructure and Technology Requests

	Actual 2023	Estimated 2024	Dept Request 2025
Administrative Services	\$23,500,000	\$22,200,000	\$28,862,000
Agriculture and Land Stewardship	\$19,200,000	\$24,200,000	\$19,200,000
Auditor of State	\$0	\$292,500	\$215,000
Blind	\$196,900	\$232,000	\$390,794
Corrections	\$12,415,954	\$7,069,936	\$19,844,788
Cultural Affairs	\$1,250,000	\$0	\$0
Economic Development Authority	\$26,150,000	\$17,450,000	\$17,450,000
Education	\$4,327,000	\$9,370,808	\$15,152,800
Ethics and Campaign Disclosure Board	\$0	\$66,000	\$0
Health and Human Services	\$6,361,680	\$9,632,680	\$27,322,618
Homeland Security and Emergency Mgmt	\$1,050,000	\$400,000	\$400,000
Human Rights	\$1,587,980	\$0	\$0
Inspections, Appeals, and Licensing	\$760,000	\$0	\$0
Iowa Finance Authority	\$3,000,000	\$3,000,000	\$3,000,000
Judicial Branch	\$1,439,982	\$790,290	\$1,067,200
Justice (Attorney General)	\$0	\$278,503	\$278,503
Law Enforcement Academy	\$0	\$100,000	\$0
Legislative Branch	\$5,750,000	\$500,000	\$500,000
Management	\$617,131	\$3,877,131	\$617,131
Natural Resources	\$17,200,000	\$22,850,000	\$16,350,000
Parole	\$0	\$20,000	\$0
Public Defense	\$8,950,000	\$8,192,000	\$4,750,000
Public Safety	\$9,315,150	\$9,254,358	\$8,924,379
Regents	\$85,000,000	\$45,900,000	\$65,350,000
Revenue	\$4,070,460	\$4,070,460	\$4,070,460
Secretary of State	\$1,400,000	\$0	\$0
State Fair Authority	\$6,000,000	\$6,000,000	\$0
Telecommunications and Tech Commission	\$1,510,724	\$578,412	\$0
Transportation	\$8,900,000	\$16,900,000	\$8,900,000
Treasurer of State	\$1,060,000	\$1,060,000	\$0
Grand Total	\$251,012,961	\$214,285,078	\$242,645,673

Infrastructure and Technology Requests by Department — FY 2025

Total Requests by Department Over \$1.5 Million



Rebuild Iowa Infrastructure Fund (RIIF) Requests — FY 2025

This section reviews all RIIF requests.

Department of Administrative Services (DAS). The DAS is requesting:

- \$26.9 million for major maintenance. This includes:
 - \$20.0 million for continuation of major maintenance funding at the FY 2024 level.
 - \$4.9 million for various capital complex elevator upgrades and replacement.
 - \$2.0 million for demolition of the fleet building located at East 7th Street and Walnut Street and development of a greenspace in the area.
- \$2.0 million for routine maintenance. This request is a standing appropriation.

Department of Agriculture and Land Stewardship (DALS). The DALS is requesting:

- \$8.2 million for the Water Quality Initiative.
- \$10.0 million for the Renewable Fuels Infrastructure Fund.
- \$1.0 million for fertilizer management.

Department for the Blind. The Department for the Blind is requesting \$391,000 for building repairs.

Department of Corrections (DOC). The DOC is requesting \$14.8 million for various improvements, construction, and renovations across DOC facilities. Listed projects include building construction and remodeling, air conditioning installation, and generator installation.

Iowa Economic Development Authority (IEDA). The IEDA is requesting:

- \$10.0 million for Community and Attraction Tourism Grants.
- \$700,000 for grants to Regional Sports Authorities.
- \$6.5 million for Destination Iowa Grants.
- \$250,000 for the Rural YMCA Grant Program.

General Assembly. The General Assembly is requesting \$500,000 for the State Capitol Maintenance Fund. This is a standing appropriation.

Department of Health and Human Services (HHS). The HHS is requesting \$24.3 million in total to address a number of major maintenance needs across HHS facilities. This amount includes:

- \$1.9 million for health, safety, and loss maintenance projects.
- \$656,000 for maintenance projects.
- \$21.7 million for major projects.

Listed projects include boiler replacement; gym access enhancements; elevator repairs; door conversions; culinary arts remodeling; plumbing repairs; heat, ventilation, and air conditioning (HVAC) upgrades; steam infrastructure; building expansions and remodels; window and door replacements; parking lots; and other repairs.

Iowa Finance Authority (IFA). The IFA is requesting \$3.0 million for the State Housing Trust Fund. This is a standing appropriation.

Judicial Branch. The Judicial Branch is requesting:

- \$475,000 to replace the chiller in the Judicial Branch building.
- \$481,000 for new furniture and equipment following the Dallas County Courthouse renovation.
- \$111,000 for furniture replacement and purchases following the Johnson County Courthouse renovation.

Department of Natural Resources (DNR). The DNR is requesting:

- \$1.5 million for the Water Trails and Low-Head Dam programs.
- \$9.6 million for the Lake Restoration and Water Quality programs.
- \$5.0 million for State Park infrastructure improvements.
- \$250,000 for the Community Forestry Grant program.

Department of Public Defense (DPD). The DPD is requesting:

- \$2.1 million for armory and facilities maintenance.
- \$2.1 million to renovate readiness centers.
- \$550,000 for infrastructure improvements to Camp Dodge.

Department of Public Safety (DPS). The DPS is requesting:

- \$6.4 million to fund the lease payment on equipment related to the Iowa Statewide Interoperable Communications System. The final payment for this system will be in FY 2026.
- \$2.5 million to the Public Safety Equipment Revolving Fund.

Board of Regents. The Board is requesting:

- \$30.0 million for deferred maintenance/building renewal projects in General Education Fund (GEF) facilities.
- \$1.5 million in FY 2025 and \$7.4 million in FY 2026 to renovate the Iowa Lakeside Laboratory.
- \$3.9 million for the University of Northern Iowa (UNI) Industrial Technology Center modernization project. This request is to recover the cost of the emergency steam tunnel repairs that were redirected from enacted RIIF appropriations for the Industrial Technology Center in [Senate File 577](#) (2024 Infrastructure Appropriations Act).
- \$30.0 million for tuition replacement.

Department of Transportation (DOT). The DOT is requesting:

- \$2.5 million for recreational trail grants.
- \$1.5 million for public transit infrastructure grants.
- \$2.0 million for the Railroad Revolving Loan and Grant Program.
- \$1.9 million for commercial aviation infrastructure grants.
- \$1.0 million for general aviation grants.

Technology Reinvestment Fund (TRF) Requests — FY 2025

This section reviews all TRF requests.

Attorney General. The Attorney General's Office is requesting \$279,000 for continued cybersecurity and technology projects.

Auditor of State. The Auditor of State's Office is requesting \$215,000 for the acquisition of software applications that can be used to automate data processing and audit procedures.

Department of Corrections (DOC). The DOC is requesting \$5.0 million for various purposes. Listed projects include camera system upgrades, pharmacy pill counting and sealing machines, switch replacements, server replacement, automation system replacement, an automated staffing tracking system, and various community-based corrections (CBC) technology updates.

Department of Education (DE). The DE is requesting:

- \$2.7 million to fund the cost of leases for the Iowa Communications Network.
- \$600,000 to fund the licensing costs for the Statewide Education Data Warehouse.
- \$11.8 million in FY 2025 for Iowa PBS to replace seven broadcast transmitters and \$6.3 million in FY 2026 for one tower replacement and the replacement of network studio cameras.

Department of Health and Human Services (HHS). The HHS is requesting:

- \$1.3 million for medical technology. This appropriation was enacted in 2018 Iowa Acts, chapter [1162](#) (FY 2019 Infrastructure and Capitals Projects Act).
- \$1.4 million for the Criminal Justice Information System.
- \$283,000 for the Justice Data Warehouse.

Department of Homeland Security and Emergency Management (HSEMD). The HSEMD is requesting \$400,000 for the Statewide Mass Notification and Emergency Messaging System.

Department of Management (DOM). The DOM is requesting:

- \$45,000 for an online searchable budget and financial information database.
- \$70,000 for Iowa's Electronic Grant Management system.
- \$120,000 for the Local Government Budget and Property Tax System.
- \$382,000 for the Socrata license for data.iowa.gov.

Department of Revenue (DOR). The DOR is requesting \$4.1 million to modernize and integrate all systems related to tax collection.

Additional Notes. Additional information can be found on the LSA website as follows:

- [Appropriation Tracking](#)
- [Department Webpages](#)
- [Budget Unit Briefs](#)

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