FISCAL UPDATE Article

Fiscal Services Division May 25, 2022



Ground Floor, State Capitol Building

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515.281.3566

COVID-19 FEDERAL STIMULUS UPDATE

Federal COVID-19 Legislation

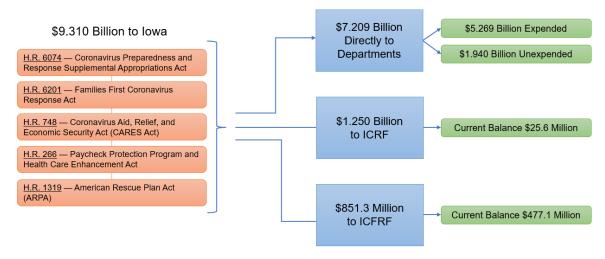
CARES Act, ARPA, and Other Federal Stimulus. In response to the COVID-19 emergency, the federal government enacted four Acts in March and April 2020. Those Acts are:

- <u>H.R. 6074</u> Coronavirus Preparedness and Response Supplemental Appropriations Act, enacted March 6, 2020.
- <u>H.R. 6201</u> Families First Coronavirus Response Act, enacted March 18, 2020.
- <u>H.R. 748</u> Coronavirus Aid, Relief, and Economic Security (CARES) Act, enacted March 27, 2020.
- <u>H.R. 266</u> Paycheck Protection Program and Health Care Enhancement Act, enacted April 24, 2020.

On March 11, 2021, the federal <u>American Rescue Plan Act (ARPA) of 2021</u> was signed into law. The Act provides \$1.900 trillion for COVID-19 relief funding to individuals, businesses, states, and local governments. Federal Funds Information for States (FFIS) estimates that the State of Iowa will receive approximately \$5.003 billion from ARPA. Direct payments to individuals and families, totaling \$3.776 billion, are not included in this total. The State of Iowa will receive an estimated \$1.379 billion from the federal State Fiscal Recovery Fund. Local governments are estimated to receive approximately \$1.162 billion from the Local Fiscal Relief Fund. The State began receiving funds for the State Recovery Fund and for the Local Fiscal Relief Fund in late July 2021.

Funds Received by State Agencies. Through May 16, 2022, State agencies in Iowa have reported federal awards totaling \$9.310 billion related to the five Acts to address a wide variety of expenses related to the COVID-19 pandemic. Of this total, \$7.209 billion has been awarded directly to agencies, \$1.250 billion was awarded to the Iowa Coronavirus Relief Fund (ICRF), and \$851.3 million was awarded to the Iowa Coronavirus Relief Fund (ICRF), and \$851.3 million was awarded to the Iowa Coronavirus Fiscal Recovery Fund (ICFRF) (**Figure 1**).

Figure 1



Funds Received By Iowa State Agencies as of May 16, 2022

Of the \$7.209 billion in funds awarded directly to State agencies, \$5.269 billion (73.1%) has been expended as of May 16, 2022. Of the total year-to-date expenses, \$2.983 billion (56.6%) has been expended for worker unemployment benefits. This figure does not include the funds from the ICRF and ICFRF allocated for this same purpose. **Appendix A** displays detailed expenditures reported by State agency. **Figure 2** displays the eight agencies that received the most funding and combines all other agencies.

Figure 2

Iowa COVID-19 Expenditures

Note: Total of \$5.269B. Excludes Coronavirus Relief Fund and Coronavirus Fiscal Recovery Fund.

| Workforce Development | | \$2,998.1M |
|------------------------|----------|------------|
| Human Services | \$970.5M | |
| Education | \$619.4M | |
| Regents | \$294.3M | |
| Public Health | \$131.7M | |
| Transportation | \$89.8M | |
| Human Rights | \$78.8M | |
| Iowa Finance Authority | \$46.2M | |
| Other | \$40.4M | |

Figure 3 displays the share of awarded funds that have been unexpended versus expended by State agencies.

Figure 3

Share Unexpended vs. Expended

Note: Total unexpended \$1.940B. Excludes Coronavirus Relief Fund and Coronavirus Fiscal Recovery Fund.

| Regents | 7.5% <mark>\$</mark> 24.0M |
|------------------------|----------------------------------|
| Workforce Development | 12.0% \$4 <mark>0</mark> 9.5M |
| Human Services | 23.6% \$299.3M |
| Human Rights | 24.0% \$24.9M |
| Other | 29.1% \$16.6M |
| Education | 46.9% \$546.2M |
| Transportation | 47.6% \$81.7M |
| Public Health | 74.7% \$388.4M |
| Iowa Finance Authority | 76.3% \$148.9M |

Iowa Coronavirus Relief Fund. Iowa received \$1.250 billion in federal funds through the CARES Act on April 20, 2020. To date, \$2.3 million in interest earnings has been credited to the Fund. As of May 16, 2022, net transfers to agencies total \$1.251 billion with some moneys having been returned to the Fund. The current balance in the Fund is \$25.6 million. Of the \$1.251 billion transferred to the agencies, a total of \$1.227 billion has been expended for various programs. The U.S. Department of Treasury released updated guidance on December 14, 2021, regarding expenditures incurred from the ICRF. The Treasury has revised the guidance to provide that a cost associated with a necessary expenditure incurred due to the public health emergency shall be considered to have been incurred by December 31, 2021, if the recipient has incurred an obligation with respect to such cost by December 31, 2021. Recipients may record their expenditures through September 30, 2022. **Figures 4** and **5** show transfers and expenditures by program as of May 16, 2022. A summarized explanation of the programs funded through the ICRF is available in this <u>document</u> beginning on page 30. There are several instances in **Figure 5** where expenditures are higher than the amount transferred. This is because reporting is ongoing and final reconciliation has yet to be completed.

Figure 4

Coronavirus Relief Fund (April 2020 CARES Act) Revenue, Transfers, and Department Activities

| Coronavirus Relief Fund | |
|---------------------------|---------------------|
| Federal Support | \$ 1,250,000,000 |
| Interest | 2,305,875 |
| Net Transfers to Agencies | -1,251,112,979 |
| Fund Balance | \$ 1,192,896 |
| Department Activities | |
| Transfers Received | 1,251,112,979 |
| Reported Expenses | -1,226,722,897 |
| Unexpended Transfers | \$ 24,390,083 |
| Total Unexpended | \$ 25,582,978 |

Figure 5

lowa Coronavirus Relief Fund

Total Transfers and Expenses

| | | Net Transfers | | Expenses |
|--|----|---------------|----|-------------|
| Department of Administrative Services | \$ | 5,482,664 | \$ | 4,596,620 |
| COVID-19 Technology Support | - | 886,044 | - | 0 |
| Support for Local Government Relief Payments | | 4,596,620 | | 4,596,620 |
| Department on Aging | \$ | 469,449 | \$ | 469,449 |
| Area Agencies on Aging Nutrition Programs | | 264,449 | | 264,449 |
| COVID-19 Technology Support | | 205,000 | | 205,000 |
| Attorney General | \$ | 128,694 | \$ | 125,349 |
| COVID-19 Technology Support | | 128,694 | | 125,349 |
| Agriculture & Land Stewardship | \$ | 17,644,162 | \$ | 17,644,161 |
| Feeding lowans Initiative | | 1,401,972 | | 1,449,209 |
| Iowa Disposal Assistance Program | | 4,811,500 | | 4,811,500 |
| Renewable Fuels Retail Recovery Program | | 6,829,883 | | 6,782,647 |
| Meat Processing Expansion & Local Produce Programs | | 4,600,806 | | 4,600,806 |
| College Student Aid Commission | \$ | 5,173,119 | \$ | 5,100,000 |
| COVID-19 Technology Support | | 73,119 | | 0 |
| Last-Dollar Scholarship Program Fund | | 5,100,000 | | 5,100,000 |
| Corrections | \$ | 18,381,648 | \$ | 18,381,648 |
| COVID-19 Staffing Expenses | | 18,381,648 | | 18,381,648 |
| Cultural Affairs | \$ | 8,500,000 | \$ | 7,000,000 |
| Iowa Arts and Culture Recovery Program | | 7,000,000 | | 7,000,000 |
| Cultural Marketing Grants | | 1,000,000 | | 0 |
| World Food Prize Foundation | | 500,000 | | 0 |
| Economic Development Authority | \$ | 236,006,088 | \$ | 235,900,283 |
| Small Business Disaster Assistance Fund | | 128,838,433 | | 128,892,373 |
| AmeriCorps | | 60,000 | | 60,000 |
| Biofuels Relief Fund | | 12,122,348 | | 12,122,348 |
| Small Business Utility Assistance Program | | 5,391,500 | | 5,284,186 |
| lowa Hospital COVID-19 Relief Program | | 42,416,203 | | 42,416,203 |
| Nonprofit Recovery Program | | 9,771,001 | | 9,771,001 |
| Movie Theater Relief Fund | | 5,285,080 | | 5,295,080 |
| County Fair Relief | | 6,975,000 | | 6,925,000 |
| ISU Nanovaccine Institute | | 2,150,000 | | 2,150,000 |
| Bowling Center Relief Program | | 1,986,027 | | 1,985,398 |
| Charter Tourism Relief | | 850,234 | | 850,000 |
| Sports Entertainment Relief Program | | 6,570,277 | | 6,511,239 |
| Iowa Fitness Centers | | 13,439,275 | | 13,486,744 |
| Volunteer Assistance Recovery Programs | | 150,711 | | 150,711 |
| Homeland Security and Emergency Management | \$ | 11,963,333 | \$ | 11,967,737 |
| Feeding lowans Initiative — Food Banks | | 998,531 | | 998,531 |
| FEMA Public Assistance Program — State Match | | - | | 3,750 |
| Emergency Medical Services | | 7,078,904 | | 7,078,904 |
| COVID-19 Staffing Expenses | | 448,449 | | 448,449 |
| Coronavirus Relief Fund Audit Expenses | | 5,815 | | 6,469 |
| Des Moines and West Des Moines Water Works | | 3,431,634 | | 3,431,634 |

| Human Services | \$ 116,024,625 | \$ 115,340,684 |
|--|---------------------|---------------------|
| Double Up Food Bucks Program | 3,394,000 | 4,390,074 |
| Commodity Supplemental Foods Program | 4,000,000 | 4,000,000 |
| Mental Health Programs & Habilitation Services | 35,536,426 | 35,453,852 |
| Medicaid Mental Health Providers | 9,625,430 | 9,625,430 |
| Medicaid Substance Use Disorder Providers | 9,851,934 | 9,851,934 |
| Mental Health Disability Service Regions | 28,906,950 | 28,911,987 |
| Agency COVID-19 Mitigation | 11,359,029 | 9,756,551 |
| Iowa Food Bank Grant Administration | 5,500,000 | 5,500,000 |
| NGO Child Care Payments | 7,850,857 | 7,850,857 |
| Inspections and Appeals | \$ 875,233 | \$ 875,233 |
| Health Facilities — Database and Telework Upgrades | 875,233 | 875,233 |
| Iowa Finance Authority | \$ 114,155,487 | \$ 114,327,197 |
| Iowa Eviction and Foreclosure Prevention Program | 37,400,000 | 37,574,887 |
| Iowa Beginning Farmer Debt Relief Fund | 14,228,853 | 14,228,853 |
| Iowa Livestock Producer's Relief Fund | 62,526,634 | 62,523,457 |
| Judicial Branch | \$ 6,345,910 | \$ 6,345,910 |
| Court Tech and Modernization | 6,345,910 | 6,345,910 |
| Legislative Branch | \$ 1,014,566 | \$ 1,014,567 |
| General Assembly Expenses | 1,014,566 | 1,014,567 |
| Management | \$ 228,343 | \$ 212,770 |
| COVID Administration & Oversight | 132,424 | 123,328 |
| COVID-19 Technology Support | 95,919 | 89,442 |
| Natural Resources | \$ 29,517 | \$ 29,517 |
| Wallace Building Access Upgrades | 29,517 | 29,517 |
| Office of the Chief Information Officer | \$ 75,961,898 | \$ 54,633,936 |
| Broadband Grants | 49,644,440 | 30,032,504 |
| COVID-19 Technology Support | 19,409,508 | 17,906,767 |
| Improving Enterprise Applications | 6,907,950 | 6,694,665 |
| Public Defense | \$ 14,726 | \$ 14,726 |
| Emergency Paid Sick Leave | 14,726 | 14,726 |
| Public Health | \$ 615,154 | \$ 615,154 |
| COVID Communications Campaign | 615,154 | 615,154 |
| Public Safety | \$ 10,000,000 | \$ 10,000,000 |
| COVID-19 Staffing Expenses | 10,000,000 | 10,000,000 |
| Revenue | \$ 115,000,000 | \$ 115,000,000 |
| Local Government Relief Payments | 115,000,000 | 115,000,000 |
| Workforce Development | \$ 507,098,364 | \$ 507,127,956 |
| Unemployment Insurance Trust Fund | 491,040,595 | 491,040,595 |
| Apprenticeship Incentive Grant Program | 6,062,699 | 6,088,766 |
| Earn and Learn Grant Program | 5,798,386 | 5,794,764 |
| Future Ready lowa — Employer Innovation Fund | 4,196,683 | 4,203,831 |
| Total Transfers and Expenditures | \$ 1,251,112,979 | \$ 1,226,722,897 |
| | | |

lowa Coronavirus Fiscal Recovery Fund. The State of Iowa received \$851.3 million in funds on July 23, 2021, and deposited it in the ICFRF. As of May 16, 2022, \$398.6 million has been transferred to various agencies (**Figures 6 and 7**). The majority of the funding (\$240.2 million) has been transferred by the

Governor to Iowa Workforce Development's (IWD's) Unemployment Insurance Trust Fund. These funds are used to support ongoing unemployment benefits for Iowans. An additional \$110.9 million was transferred to the Iowa Department of Revenue for payments to nonentitlement units of government, which are cities with a population of fewer than 50,000. Funds provided to State and local governments have broad spending flexibility, including addressing emergency and economic effects of the pandemic; replenishing revenue losses due to the shutdown of the economy; investments in water, sewer, and broadband infrastructure; and premium pay to essential workers.

ICFRF funds must be used to cover costs incurred by recipients between March 3, 2021, and December 31, 2024, and funds must be expended by December 31, 2026, or they will revert back to the federal government.

Figure 6

Coronavirus Fiscal Recovery Fund

| Coronavirus Fiscal Recovery Fund | | | | | | | |
|----------------------------------|----|--------------|--|--|--|--|--|
| Federal Support | \$ | 851,300,190 | | | | | |
| Interest | | 345,749 | | | | | |
| Net Transfers to Agencies | | -398,644,448 | | | | | |
| Fund Balance | \$ | 453,001,491 | | | | | |
| Department Activities | | | | | | | |
| Transfers Received | | 398,644,448 | | | | | |
| Reported Expenses | | -374,595,760 | | | | | |
| Unexpended Transfers | \$ | 24,048,688 | | | | | |
| Total Unexpended | \$ | 477,050,178 | | | | | |

Revenue, Transfers, and Department Activities

Figure 7

Coronavirus Fiscal Recovery Fund Expenses by Department Transfers Received and Expenses

| | Net | | Remaining |
|--------------------------------------|-------------------|-------------------|------------------|
| | Transfers | Expenditures | Funds |
| Administrative Services | \$ 8,093,225 | \$ 7,992,225 | \$ 101,000 |
| Agriculture and Land Stewardship | 500,000 | 41,309 | 458,691 |
| Chief Information Officer | 15,988,525 | 4,599,324 | 11,389,201 |
| Iowa Finance Authority | 10,000,000 | - | 10,000,000 |
| College Student Aid Commission | 933,574 | - | 933,574 |
| Education | 105,497 | 75,355 | 30,142 |
| Management | 1,009,383 | 1,009,383 | - |
| Homeland Security and Emergency Mgmt | 85,000 | 85,000 | - |
| Economic Development Authority | 11,014,000 | 10,261,754 | 752,246 |
| Aging | 90,000 | 37,700 | 52,300 |
| Revenue | 110,610,691 | 110,603,872 | 6,818 |
| Workforce Development | 240,214,553 | 239,889,839 | 324,714 |
| | \$ 398,644,448 | \$ 374,595,760 | \$ 24,048,688 |

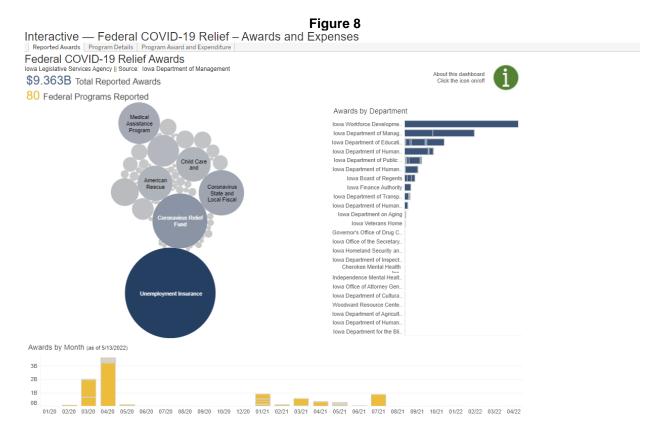
Reporting Requirements. On June 17, 2021, the U.S. Department of the Treasury released <u>Compliance</u> and <u>Reporting Guidance</u> for the State and Local Federal Recovery Funds, which required the State to submit an Interim Report and a Recovery Plan Performance Report to the federal government by

August 31, 2021. A project and expenditure report was due by January 31, 2022, and then 30 days after the end of each quarter thereafter.

In addition to the requirement to submit the reports to the federal government, <u>HF 895</u> (FY 2022 and FY 2023 Federal Block Grant Appropriations Act) requires that whenever the Department of Management (DOM) is required to report to the U.S. Department of the Treasury on the State and Local Federal Recovery Funds, the DOM is also required to submit the same information to the Legislative Services Agency (LSA). The DOM filed the information with the LSA on October 21, 2021, and December 14, 2021.

Dashboard: Federal COVID-19 Relief — Awards and Expenditures. The Fiscal Services Division of the LSA maintains an interactive Tableau dashboard that displays details regarding federally provided COVID-19 relief. The dashboard as illustrated in **Figure 8** details statewide awards and expenses at the program level. The dashboard is available at:

www.legis.iowa.gov/publications/covid19Relief.



The data displayed in this dashboard is provided by the DOM and is updated weekly. The dashboard allows users to review detailed information regarding awarded and expended funds. Additional details may be available upon request.

Additional Information. The DOM and Department of Administrative Services have established a process for tracking expenditures of federal funds that State agencies have received for costs associated with the COVID-19 pandemic. The expenditure data is available at: <u>data.iowa.gov</u>.

The LSA will continue to analyze the estimated funding allocations to Iowa and will provide future updates as more information becomes available. If you have questions about awards, allocations, or expenditures, please contact the LSA.

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Doc ID 1290422

Appendix A – Federal Awards by Department and Program Source: data.iowa.gov || Updated Through May 6, 2022

| Department | Federal Program | Award | Expenses | Available Funds |
|--|---|---------------|-----------------|-----------------|
| Aging | Elder Abuse Prevention Interventions Program | \$38,952 | \$0 | \$38,952 |
| | National Family Caregiver Support, Title III, Part E | \$2,412,567 | (\$1,396,643) | \$1,015,924 |
| | Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers | \$6,903,516 | (\$3,467,422) | \$3,436,094 |
| | Special Programs for the Aging, Title III, Part C, Nutrition Services | \$15,957,362 | (\$10,058,600) | \$5,898,762 |
| | Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services | \$426,326 | (\$121,010) | \$305,316 |
| | Special Programs for the Aging, Title IV, and Title II, Discretionary Projects | \$692,290 | (\$582,221) | \$110,069 |
| | Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals | \$292,850 | (\$228,721) | \$64,129 |
| | Total | \$26,723,863 | (\$15,854,616) | \$10,869,247 |
| Agriculture and Land Stewardship | Plant and Animal Disease, Pest Control, and Animal Care | \$266,176 | (\$237,992) | \$28,184 |
| | Total | \$266,176 | (\$237,992) | \$28,184 |
| Blind | Randolph-Sheppard – Financial Relief and Restoration Payments | \$203,966 | (\$203,966) | \$0 |
| | Total | \$203,966 | (\$203,966) | \$0 |
| Cultural Affairs | Promotion of the Humanities Division of Preservation and Access | \$465,700 | (\$465,700) | \$0 |
| | Promotion of the Humanities Federal/State Partnership | \$442,700 | (\$442,700) | \$0 |
| | Total | \$908,400 | (\$908,400) | \$0 |
| Drug Control Policy | Coronavirus Emergency Supplemental Funding Program | \$5,754,321 | (\$4,288,493) | \$1,465,828 |
| | Total | \$5,754,321 | (\$4,288,493) | \$1,465,828 |
| Education | American Rescue Plan Elementary and Secondary School Emergency Relief | \$516,344,144 | (\$121,771,144) | \$394,573,000 |
| | American Rescue Plan Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY) | \$1,268,374 | (\$77,115) | \$1,191,259 |
| | Child and Adult Care Food Program | \$1,862,614 | (\$1,683,903) | \$178,711 |
| | | | | |

Appendix A – Federal Awards by Department and Program Source: data.iowa.gov \parallel Updated Through May 6, 2022

| Department | Federal Program | Award | Expenses | Available Funds |
|--|---|-----------------|-----------------|-----------------|
| Education | Elementary and Secondary School Emergency Relief Fund | \$416,489,855 | (\$341,302,076) | \$75,187,779 |
| | Emergency Assistance for Non-Public Schools | \$26,271,345 | (\$12,572,661) | \$13,698,684 |
| | Governor's Emergency Relief Fund | \$37,783,389 | (\$24,626,614) | \$13,156,775 |
| | Grants to States | \$2,974,383 | (\$1,924,291) | \$1,050,092 |
| | National School Lunch Program | \$115,772,703 | (\$104,691,816) | \$11,080,887 |
| | Pandemic EBT Administrative Costs | \$204,482 | (\$203,868) | \$614 |
| | Rethink K12 Education Models Grants | \$17,681,016 | (\$2,207,408) | \$15,473,608 |
| | Special Education Grants to States | \$25,016,861 | (\$7,901,637) | \$17,115,224 |
| | Special Education Preschool Grants | \$2,032,917 | (\$403,606) | \$1,629,311 |
| | Special Education-Grants for Infants and Families | \$1,962,406 | (\$78,547) | \$1,883,859 |
| | Total | \$1,165,664,489 | (\$619,444,688) | \$546,219,801 |
| Homeland Security and Emergency M. | Emergency Performance Management Grant | \$2,640,448 | (\$1,444,603) | \$1,195,845 |
| | Total | \$2,640,448 | (\$1,444,603) | \$1,195,845 |
| Human Rights | Community Services Block Grant | \$10,821,398 | (\$8,596,334) | \$2,225,064 |
| | Low-Income Home Energy Assistance | \$92,842,993 | (\$70,162,666) | \$22,680,327 |
| | Total | \$103,664,391 | (\$78,759,000) | \$24,905,391 |
| Human Services | Adoption Assistance | \$9,578,724 | (\$9,929,176) | (\$350,452) |
| | Block Grants for Community Mental Health Services | \$18,067,154 | (\$88,368) | \$17,978,786 |
| | Chafee Education and Training Vouchers Program (ETV) | \$697,415 | (\$697,415) | \$0 |
| | Child Abuse and Neglect State Grants | \$985,790 | (\$246,031) | \$739,759 |
| | | | | |

Appendix A – Federal Awards by Department and Program Source: data.iowa.gov || Updated Through May 6, 2022

| Department | Federal Program | Award | Expenses | Available Funds |
|----------------------------|--|-----------------|-----------------|-----------------|
| Human Services | Child Care and Development Block Grant | \$496,585,094 | (\$207,520,792) | \$289,064,302 |
| | Children's Health Insurance Program | \$19,825,624 | (\$20,374,137) | (\$548,513) |
| | Community-Based Child Abuse Prevention Grants | \$2,424,305 | \$0 | \$2,424,305 |
| | Developmental Disabilities Basic Support and Advocacy Grants | \$36,536 | (\$25,990) | \$10,546 |
| | Elder Abuse Prevention Interventions Program | \$1,696,036 | (\$493,404) | \$1,202,632 |
| | Emergency Food Assistance Program (Administrative Costs) | \$2,492,473 | (\$2,492,473) | \$0 |
| | Foster Care Title IV-E | \$1,242,434 | (\$1,272,714) | (\$30,281) |
| | Guardianship Assistance | \$16,021 | (\$17,185) | (\$1,163) |
| | John H. Chafee Foster Care Program for Successful Transition to Adulthood | \$4,798,212 | (\$1,920,966) | \$2,877,246 |
| | MaryLee Allen Promoting Safe and Stable Families Program | \$610,050 | (\$5,623) | \$604,427 |
| | Medical Assistance Program | \$692,298,594 | (\$716,085,408) | (\$23,786,814) |
| | Money Follows the Person Rebalancing Demonstration | \$439,691 | (\$443,312) | (\$3,621) |
| | Pandemic EBT Administrative Costs | \$5,888,500 | (\$1,932,849) | \$3,955,651 |
| | Provider Relief Fund | \$4,525,988 | (\$4,781,289) | (\$255,300) |
| | Refugee and Entrant Assistance State/Replacement Designee Administered Programs | \$264,134 | (\$243,104) | \$21,030 |
| | State Administrative Matching Grants for the Supplemental Nutrition Assistance Program | \$594,192 | \$0 | \$594,192 |
| | Stephanie Tubbs Jones Child Welfare Services Program | \$476,722 | (\$476,722) | \$0 |
| | Temporary Assistance for Needy Families | \$6,333,899 | (\$1,502,303) | \$4,831,595 |
| | Total | \$1,269,877,588 | (\$970,549,260) | \$299,328,328 |
| Inspections and Appeals | State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare | \$2,277,832 | \$0 | \$2,277,832 |

Appendix A – Federal Awards by Department and Program Source: data.iowa.gov || Updated Through May 6, 2022

| Available Funds | Expenses | Award | Federal Program | Department |
|-----------------|----------------|---------------|---|----------------------------|
| \$2,277,832 | \$0 | \$2,277,832 | Total | Inspections and Appeals |
| \$148,949,456 | (\$46,161,053) | \$195,110,510 | Emergency Rental Assistance Program | Iowa Finance Authority |
| \$148,949,456 | (\$46,161,053) | \$195,110,510 | Total | |
| \$757,572 | (\$684,521) | \$1,442,093 | Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services | Justice |
| \$757,572 | (\$684,521) | \$1,442,093 | Total | |
| \$28,753,845 | (\$2,892,265) | \$31,646,110 | Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises | Public Health |
| \$8,000 | \$0 | \$8,000 | Behavioral Risk Factor Surveillance System | |
| \$23,035,256 | (\$203,859) | \$23,239,115 | Block Grants for Prevention and Treatment of Substance Abuse | |
| \$3,495,822 | (\$1,363,825) | \$4,859,647 | Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 | |
| \$233,659,148 | (\$87,751,148) | \$321,410,296 | Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) | |
| \$0 | (\$173,500) | \$173,500 | HIV Care Formula Grants | |
| \$50,966,378 | (\$17,004,111) | \$67,970,489 | Immunization Cooperative Agreements | |
| \$5,669,754 | (\$176,857) | \$5,846,611 | Maternal, Infant, and Early Childhood Home Visiting Program | |
| \$772,297 | (\$1,691,951) | \$2,464,248 | National Bioterrorism Hospital Preparedness Program | |
| \$0 | (\$33,588) | \$33,588 | National Center for Injury Prevention and Control | |
| \$2,861,766 | (\$253,412) | \$3,115,178 | Preventive Health Services: Sexually Transmitted Diseases Control Grants | |
| \$20,541,601 | (\$5,259,016) | \$25,800,617 | Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response | |
| \$15,953,335 | (\$1,616,233) | \$17,569,568 | Rural Health Research Centers | |
| \$311,348 | (\$7,277,182) | \$7,588,530 | Small Rural Hospital Improvement Grant Program | |
| \$2,333,394 | (\$5,958,192) | \$8,291,586 | WIC Special Supplemental Nutrition Program for Women, Infants, and Children | |

Appendix A – Federal Awards by Department and Program Source: data.iowa.gov \parallel Updated Through May 6, 2022

| Department | Federal Program | Award | Expenses | Available Funds |
|--------------------------|--|-----------------|-------------------|-----------------|
| Public Health | Total | \$520,017,083 | (\$131,655,140) | \$388,361,943 |
| Regents | Higher Education Emergency Relief Fund | \$107,569,348 | (\$95,636,180) | \$11,933,168 |
| | Higher Education Emergency Relief Fund II | \$131,249,902 | (\$119,152,336) | \$12,097,566 |
| | Provider Relief Fund | \$79,531,217 | (\$79,531,217) | \$0 |
| | Total | \$318,350,467 | (\$294,319,732) | \$24,030,735 |
| Secretary of State | 2018 HAVA Election Security Grants | \$4,870,694 | (\$4,870,694) | \$0 |
| | Total | \$4,870,694 | (\$4,870,694) | \$0 |
| Transportation | Enhanced Mobility of Seniors and Individuals with Disabilities | \$349,811 | (\$234,514) | \$115,297 |
| | Federal Transit Formula Grants | \$33,288,313 | (\$27,096,868) | \$6,191,445 |
| | Formula Grants for Rural Areas and Tribal Transit Program | \$16,000,554 | (\$8,437,514) | \$7,563,040 |
| | Highway Planning and Construction | \$121,866,016 | (\$54,022,882) | \$67,843,134 |
| | Total | \$171,504,694 | (\$89,791,778) | \$81,712,916 |
| Veterans Affairs | Provider Relief Fund | \$4,847,353 | (\$4,847,353) | \$0 |
| | Veterans State Nursing Home Care | \$7,092,601 | (\$7,092,601) | \$0 |
| | Total | \$11,939,954 | (\$11,939,955) | \$0 |
| Workforce Development | Child Care and Development Block Grant | \$0 | (\$15,233,984) | (\$15,233,984) |
| | Unemployment Insurance | \$3,405,915,290 | (\$2,982,628,479) | \$423,286,811 |
| | WIOA National Dislocated Worker Grants / WIA National Emergency Grants | \$1,665,000 | (\$206,592) | \$1,458,408 |
| | Total | \$3,407,580,290 | (\$2,998,069,055) | \$409,511,235 |
| Total | | \$7,208,797,258 | (\$5,269,182,945) | \$1,939,614,313 |
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