

# FISCAL UPDATE Article

Fiscal Services Division

August 24, 2021



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## COVID-19 FEDERAL STIMULUS UPDATE

### Federal Legislation

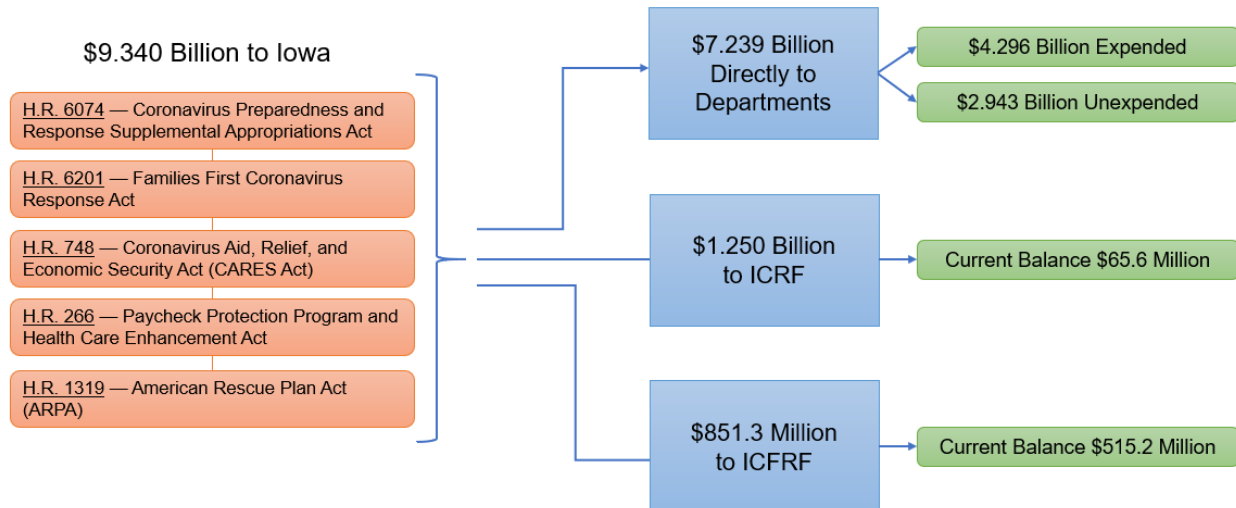
**CARES Act, ARPA, and Other Federal Stimulus.** In response to the COVID-19 emergency, the federal government enacted four Acts in March and April 2020. Those Acts are:

- [H.R. 6074](#) — Coronavirus Preparedness and Response Supplemental Appropriations Act, enacted March 6, 2020.
- [H.R. 6201](#) — Families First Coronavirus Response Act, enacted March 18, 2020.
- [H.R. 748](#) — Coronavirus Aid, Relief, and Economic Security Act (CARES Act), enacted March 27, 2020.
- [H.R. 266](#) — Paycheck Protection Program and Health Care Enhancement Act, enacted April 24, 2020.

On March 11, 2021, the federal [American Rescue Plan Act \(ARPA\) of 2021](#) was signed into law. The Act provides \$1.900 trillion for COVID-19 relief funding to individuals, businesses, states, and local governments. Federal Funds Information for States (FFIS) estimates that the State of Iowa will receive approximately \$5.003 billion from the ARPA. Direct payments to individuals in families, totaling \$3.776 billion, are not included in this total. The State of Iowa will receive an estimated \$1.379 billion from the Federal State Fiscal Recovery Fund. Local governments are estimated to receive approximately \$1.162 billion from the Local Fiscal Relief Fund. The State began receiving funds for the State Recovery Fund and for Local Fiscal Relief in late July.

**Funds Received by State Agencies.** Through August 19, 2021, State agencies in Iowa have reported federal awards totaling \$9.340 billion related to the five Acts to address a wide variety of expenses related to the COVID-19 pandemic. Of this total, \$7.239 billion has been awarded directly to departments, \$1.250 billion was awarded to the Iowa Coronavirus Relief Fund (ICRF), and \$851.3 million was awarded to the Iowa Coronavirus Fiscal Recovery Fund (ICFRF). **Appendix A** provides details by State agency on funds awarded, expenditures, and available funds, and the ICRF and ICFRF are addressed separately in the following paragraphs.

### Funds Received By Iowa State Agencies as of 8/19/2021

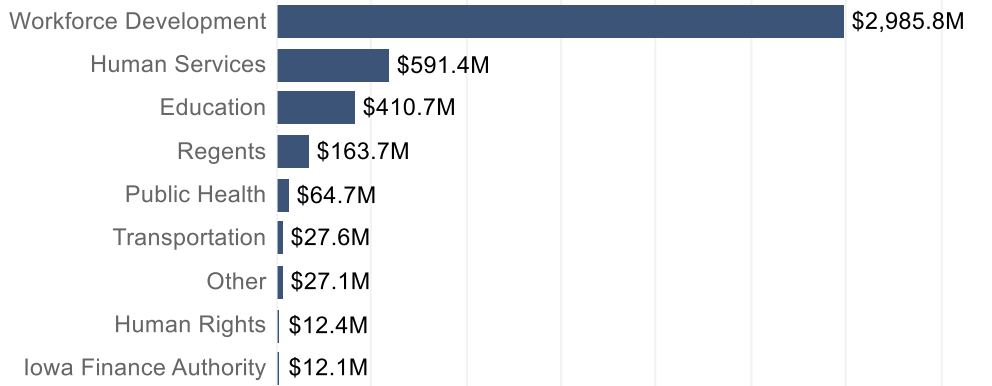


To date, of the \$7.239 billion in funds awarded directly to State agencies, \$4.296 billion (59.3%) has been expended as of August 19, 2021. Of the total year-to-date expenses, \$2.986 billion (70.0%) has been for worker unemployment benefits. This figure does not include the funds from the ICRF and ICFRF allocated for this same purpose. **Figure 1** displays reported expenditures by State agency. The chart displays the nine agencies that received the most funding and combines all other agencies.

**Figure 1**

Iowa COVID-19 Expenditures

Note: Total of \$4.296B. Excludes Coronavirus Relief Fund and Coronavirus Fiscal Recovery Fund.

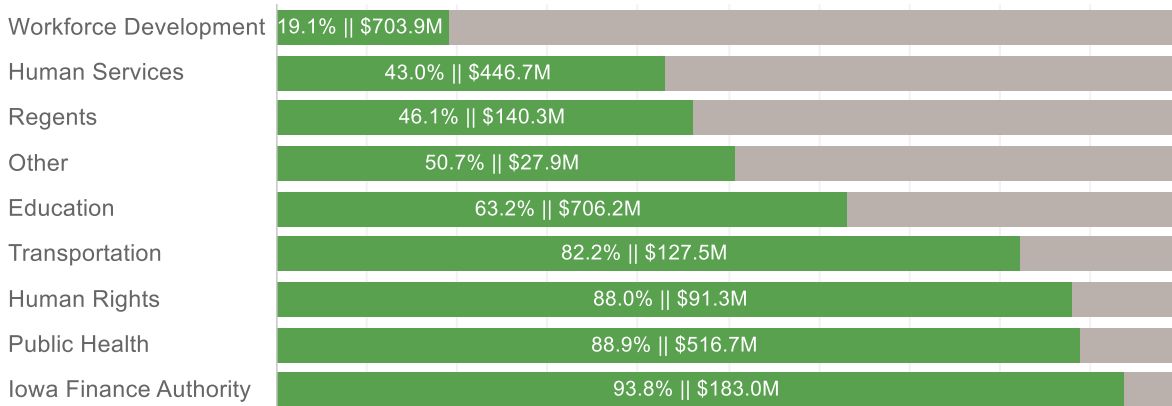


**Figure 2** displays the share of awarded funds that have been unexpended versus expended by State agencies.

**Figure 2**

Share **Unexpended** v.s. **Expended**

Note: Total unexpended \$2.943B. Excludes Coronavirus Relief Fund and Coronavirus Fiscal Recovery Fund.



**Iowa Coronavirus Relief Fund.** Iowa received \$1.250 billion in federal funds through the CARES Act on April 20, 2020. To date, \$2.3 million in interest earnings has been credited to the Fund. As of August 19, 2021, net transfers total \$1.187 billion with some moneys having been returned to the Fund. The current balance in the Fund is \$65.6 million. Of the \$1.187 billion transferred to the departments, a total of \$1.130 billion has been expended for various programs. The State has until December 30, 2021, to expend funds from the ICRF before they revert back to the federal government. **Figures 3 and 4** show transfers and expenditures by program as of August 19, 2021. **Appendix B** provides summary explanation of the programs funded through the ICRF.

**Figure 3****Coronavirus Relief Fund (April 2020 CARES ACT)  
Revenue, Transfers, and Department Activities**

Coronavirus Relief Fund		
Federal Support	\$	1,250,000,000
Interest		2,267,270
Net Transfers to Agencies		-1,186,678,605
<b>Fund Balance</b>	<b>\$</b>	<b>65,588,665</b>
Department Activities		
Transfers Received		1,186,678,605
Reported Expenses		-1,130,428,364
Unexpended Transfers	\$	56,250,241
<b>Total Unexpended</b>	<b>\$</b>	<b>121,838,906</b>

**Figure 4****Coronavirus Relief Fund by Department  
Transfers Received and Expenses**

	Net		Remaining
	Transfers	Expenditures	Funds
Administrative Services	\$ 4,596,620	\$ 4,596,620	\$ -
Agriculture and Land Stewardship	17,638,848	17,638,848	-
Justice	129,256	31,170	98,086
Chief Information Officer	73,988,225	28,369,089	45,619,136
Corrections	16,115,148	15,831,490	283,658
Cultural Affairs	7,000,000	7,000,000	-
Economic Development Authority	195,796,522	195,441,172	355,350
Iowa Finance Authority	114,155,487	113,070,974	1,084,513
College Student Aid Commission	5,100,000	5,100,000	-
Aging	264,449	264,449	-
Workforce Development	506,090,279	506,089,822	457
Human Services	102,185,561	95,823,341	6,362,220
Inspections and Appeals	875,233	875,233	-
Judicial Branch	6,345,910	6,330,053	15,857
Legislative Branch	981,090	1,014,567	(33,477)
Natural Resources	29,517	29,517	-
Public Defense	14,726	14,726	-
Homeland Security and Emerg. M.	10,371,735	7,920,294	2,451,441
Public Safety	10,000,000	10,000,000	-
Revenue	115,000,000	114,987,000	13,000
	<b>\$ 1,186,678,605</b>	<b>\$ 1,130,428,364</b>	<b>\$ 56,250,240</b>

Note: Totals may not sum due to rounding. Expenses reported by the Judicial Branch may include revenue from other sources.

**Iowa Coronavirus Fiscal Recovery Fund.** The State of Iowa received \$851.3 million in funds on July 23, 2021, and deposited them in the ICFRF. Of that total, \$348.4 million was transferred. The first \$237.5 million was transferred to Iowa Workforce Development to the Unemployment Insurance Trust Fund. These funds are used to support ongoing unemployment benefits for Iowans. An additional \$110.9 million was transferred to the Iowa Department of Revenue for payments to nonentitlement units of government, which are cities with a population of less than 50,000. Funds provided to state and local governments have broad spending flexibility, including addressing emergency and economic effects of the pandemic; replenishing revenue losses due to the shutdown of the economy; investments in water, sewer, and broadband infrastructure; and premium pay to essential workers. Funds must be used to cover costs incurred by recipients between March 3, 2021, and December 31, 2024, and funds must be expended by December 31, 2026, or they will revert back to the federal government.

**Figure 5**  
Coronavirus Fiscal Recovery Fund  
Revenue, Transfers, and Department Activities

Coronavirus Relief Fund		
Federal Support	\$	851,300,190
Interest		-
Net Transfers to Agencies		-348,339,497
Fund Balance	\$	502,960,693
Department Activities		
Transfers Received		348,339,497
Reported Expenses		-336,102,717
Unexpended Transfers	\$	12,236,779
<b>Total Unexpended</b>	<b>\$</b>	<b>515,197,472</b>

**Figure 6**  
Coronavirus Fiscal Recovery Fund Expenses by Department  
Transfers Received and Expenses

	Net		Remaining
	Transfers	Expenditures	Funds
Revenue	\$ 110,868,911	\$ 98,632,131	\$ 12,236,779
Workforce Development	237,470,586	237,470,586	-
	<b>\$ 348,339,497</b>	<b>\$ 336,102,717</b>	<b>\$ 12,236,779</b>

**Reporting Requirements.** On June 17, 2021, the U.S. Department of the Treasury released [Compliance and Reporting Guidance](#) for the State and Local Federal Recovery Funds, which requires the State to submit an Interim Report and a Recovery Plan Performance Report to the federal government by August 31, 2021, and a project and expenditure report is due by October 31, 2021, and then 30 days after the end of each quarter thereafter.

In addition to submitting the reports to the federal government, [HF 895](#) (FY 2022 and FY 2023 Federal Block Grant Appropriations Act) requires that whenever the Department of Management (DOM) is required to report to the United States Department of the Treasury on the State and Local Federal Recovery Funds, the DOM is also required to submit the same information to the Legislative Services Agency.

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**Additional Information.** The DOM and Department of Administrative Services (DAS) have established a process for tracking expenditures of federal funds that State agencies have received for costs associated with the COVID-19 pandemic. The expenditure data is available at [data.iowa.gov](https://data.iowa.gov).

The LSA will continue to analyze the estimated funding allocations to Iowa and will provide future updates as more information becomes available. If you have questions about awards, allocations, or expenditures, please contact the LSA.

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## Appendix A – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through August 13, 2021

	Award	Expenses	Available Funds
<b>Aging</b>			
Elder Abuse Prevention Interventions Program	\$38,952	\$0	\$38,952
National Family Caregiver Support, Title III, Part E	\$2,412,567	(\$1,308,988)	\$1,103,579
Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	\$6,903,516	(\$3,157,182)	\$3,746,334
Special Programs for the Aging, Title III, Part C, Nutrition Services	\$15,957,362	(\$8,997,986)	\$6,959,376
Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	\$426,326	(\$121,010)	\$305,316
Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	\$692,290	(\$221,832)	\$470,458
Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals	\$292,850	(\$145,097)	\$147,753
Total	\$26,723,863	(\$13,952,094)	\$12,771,769
<b>Agriculture and Land Stewardship</b>			
Plant and Animal Disease, Pest Control, and Animal Care	\$266,176	(\$237,992)	\$28,184
Total	\$266,176	(\$237,992)	\$28,184
<b>Blind</b>			
Randolph-Sheppard – Financial Relief and Restoration Payments	\$203,966	(\$720)	\$203,246
Total	\$203,966	(\$720)	\$203,246
<b>Cultural Affairs</b>			
Promotion of the Humanities Division of Preservation and Access	\$465,700	(\$465,700)	\$0
Promotion of the Humanities Federal/State Partnership	\$442,700	(\$442,700)	\$0
Total	\$908,400	(\$908,400)	\$0
<b>Drug Control Policy</b>			
Coronavirus Emergency Supplemental Funding Program	\$5,754,321	(\$3,041,915)	\$2,712,406
Total	\$5,754,321	(\$3,041,915)	\$2,712,406
<b>Education</b>			
American Rescue Plan Elementary and Secondary School Emergency Relief	\$516,344,144	(\$33,753,297)	\$482,590,847
American Rescue Plan Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY)	\$1,268,374	\$0	\$1,268,374

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Source: data.iowa.gov || Updated Through August 13, 2021

	Award	Expenses	Available Funds
<b>Education</b>			
Elementary and Secondary School Emergency Relief Fund	\$416,489,855	(\$252,516,410)	\$163,973,445
Emergency Assistance for Non-Public Schools	\$26,271,345	(\$4,100,803)	\$22,170,542
Governor's Emergency Relief Fund	\$37,783,389	(\$21,550,158)	\$16,233,231
Grants to States	\$2,974,383	(\$554,952)	\$2,419,431
National School Lunch Program	\$98,070,209	(\$98,070,209)	\$0
Rethink K12 Education Models Grants	\$17,681,016	(\$153,183)	\$17,527,833
Total	\$1,116,882,715	(\$410,699,012)	\$706,183,703
<b>Homeland Security and Emergency M.</b>			
Emergency Performance Management Grant	\$2,640,448	(\$1,001,050)	\$1,639,398
Total	\$2,640,448	(\$1,001,050)	\$1,639,398
<b>Human Rights</b>			
Community Services Block Grant	\$10,821,398	(\$6,496,768)	\$4,324,630
Low-Income Home Energy Assistance	\$92,842,993	(\$5,909,505)	\$86,933,488
Total	\$103,664,391	(\$12,406,273)	\$91,258,118
<b>Human Services</b>			
Adoption Assistance	\$6,828,502	(\$6,828,502)	\$0
Block Grants For Community Mental Health Services	\$6,483,317	\$0	\$6,483,317
Chafee Education and Training Vouchers Program (ETV)	\$697,415	\$0	\$697,415
Child Abuse and Neglect State Grants	\$985,790	\$0	\$985,790
Child Care and Development Block Grant	\$496,585,094	(\$79,032,801)	\$417,552,293
Children's Health Insurance Program	\$14,969,832	(\$14,969,832)	\$0
Community-Based Child Abuse Prevention Grants	\$2,424,305	\$0	\$2,424,305

## Appendix A – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through August 13, 2021

		Award	Expenses	Available Funds
Human Services	Developmental Disabilities Basic Support and Advocacy Grants	\$36,536	\$0	\$36,536
	Elder Abuse Prevention Interventions Program	\$1,696,036	\$0	\$1,696,036
	Emergency Food Assistance Program (Administrative Costs)	\$2,492,473	(\$1,839,568)	\$652,905
	Foster Care Title IV-E	\$928,114	(\$928,114)	\$0
	Guardianship Assistance	\$8,343	(\$8,343)	\$0
	John H. Chafee Foster Care Program for Successful Transition to Adulthood	\$4,798,212	(\$629,579)	\$4,168,633
	MaryLee Allen Promoting Safe and Stable Families Program	\$610,050	\$0	\$610,050
	Medical Assistance Program	\$484,683,613	(\$484,683,613)	\$0
	Money Follows the Person Rebalancing Demonstration	\$278,336	(\$278,336)	\$0
	Pandemic EBT Administrative Costs	\$2,224,141	\$0	\$2,224,141
	Provider Relief Fund	\$3,709,061	(\$1,501,816)	\$2,207,245
	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	\$248,496	(\$245,749)	\$2,747
	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	\$594,192	\$0	\$594,192
	Stephanie Tubbs Jones Child Welfare Services Program	\$476,722	(\$481,340)	(\$4,618)
	Temporary Assistance for Needy Families	\$6,333,899	\$0	\$6,333,899
Total	\$1,038,092,477	(\$591,427,591)	\$446,664,886	
Inspections and Appeals	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	\$2,277,832	\$0	\$2,277,832
	Total	\$2,277,832	\$0	\$2,277,832
Iowa Finance Authority	Emergency Rental Assistance Program	\$195,110,510	(\$12,092,418)	\$183,018,092



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Source: data.iowa.gov || Updated Through August 13, 2021

		Award	Expenses	Available Funds
Iowa Finance Authority	Total	\$195,110,510	(\$12,092,418)	\$183,018,092
Justice	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	\$1,442,093	(\$284,085)	\$1,158,008
	Total	\$1,442,093	(\$284,085)	\$1,158,008
Public Health	Activities to Support State, Tribal, Local And Territorial (STLT) Health Department Response to Public Health or Healthcare Crises	\$31,646,110	(\$14,000)	\$31,632,110
	Block Grants for Prevention and Treatment of Substance Abuse	\$22,871,479	\$0	\$22,871,479
	Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	\$4,859,647	(\$561,331)	\$4,298,316
	Epidemiology and Laboratory Capacity For Infectious Diseases (ELC)	\$389,925,640	(\$41,147,091)	\$348,778,549
	HIV Care Formula Grants	\$173,737	(\$173,500)	\$237
	Immunization Cooperative Agreements	\$67,970,489	(\$7,065,395)	\$60,905,094
	Maternal, Infant, and Early Childhood Home Visiting Program	\$617,596	\$0	\$617,596
	National Bioterrorism Hospital Preparedness Program	\$2,464,248	(\$1,690,753)	\$773,495
	National Center for Injury Prevention and Control	\$33,588	(\$33,588)	\$0
	Preventive Health Services: Sexually Transmitted Diseases Control Grants	\$1,557,589	\$0	\$1,557,589
	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	\$25,800,617	(\$4,278,904)	\$21,521,713
	Rural Health Research Centers	\$17,569,568	\$0	\$17,569,568
	Small Rural Hospital Improvement Grant Program	\$7,588,530	(\$6,170,693)	\$1,417,837
	WIC Special Supplemental Nutrition Program for Women, Infants, and Children	\$8,291,586	(\$3,566,467)	\$4,725,119
	Total	\$581,370,424	(\$64,701,722)	\$516,668,702
	Regents	COVID-19 Telehealth Program	\$266,944	\$0

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Source: data.iowa.gov || Updated Through August 13, 2021

		Award	Expenses	Available Funds
<b>Regents</b>	Federal Transit Formula Grants	\$1,902,975	\$0	\$1,902,975
	Higher Education Emergency Relief Fund	\$107,569,348	(\$45,488,950)	\$62,080,398
	Higher Education Emergency Relief Fund II	\$131,249,902	(\$55,874,981)	\$75,374,921
	Prevention of Disease, Disability, and Death by Infectious Diseases	\$650,000	\$0	\$650,000
	Provider Relief Fund	\$62,336,541	(\$62,336,541)	\$0
	<b>Total</b>	<b>\$303,975,710</b>	<b>(\$163,700,472)</b>	<b>\$140,275,238</b>
<b>Secretary of State</b>	2018 HAVA Election Security Grants	\$4,859,545	(\$4,870,694)	(\$11,149)
	<b>Total</b>	<b>\$4,859,545</b>	<b>(\$4,870,694)</b>	<b>(\$11,149)</b>
<b>Transportation</b>	Federal Transit Formula Grants	\$33,288,313	(\$27,096,868)	\$6,191,445
	Highway Planning and Construction	\$121,866,016	(\$520,681)	\$121,345,335
	<b>Total</b>	<b>\$155,154,329</b>	<b>(\$27,617,549)</b>	<b>\$127,536,780</b>
<b>Veterans Affairs</b>	Provider Relief Fund	\$2,832,900	(\$2,832,900)	\$0
	Veterans State Nursing Home Care	\$7,092,601	\$0	\$7,092,601
	<b>Total</b>	<b>\$9,925,501</b>	<b>(\$2,832,900)</b>	<b>\$7,092,601</b>
<b>Workforce Development</b>	Child Care and Development Block Grant	\$0	(\$10,395,680)	(\$10,395,680)
	Unemployment Insurance	\$3,688,053,964	(\$2,975,362,466)	\$712,691,498
	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	\$1,665,000	(\$20,760)	\$1,644,240
	<b>Total</b>	<b>\$3,689,718,964</b>	<b>(\$2,985,778,906)</b>	<b>\$703,940,058</b>
<b>Total</b>	<b>\$7,238,971,665</b>	<b>(\$4,295,553,795)</b>	<b>\$2,943,417,870</b>	

## Programs Funded through the Iowa Coronavirus Relief Fund and the Coronavirus Fiscal Recovery Fund

### Department of Administrative Services

- **Support for Local Government Relief Payments:** These funds have been transferred to cover costs associated with work in support of the Local Government Relief Payments program.

### Department on Aging

- **AAA Nutrition Programs:** The Iowa Department on Aging administers the Older Americans Act Nutrition Programs and Services in accordance with the [Older Americans Act](#). The objectives of the programs are to reduce hunger and food insecurity among older individuals, promote socialization of older individuals, promote the health and well-being of older individuals, and delay adverse health conditions for older individuals.

### Department of Agriculture and Land Stewardship (DALs)

- **Feeding Iowans Initiative:** The Feeding Iowans Task Force was created by Governor Reynolds to implement the Feeding Iowans Initiative. The purpose of the Initiative is to assist Iowans impacted by food insecurity during the COVID-19 pandemic. The Feeding Iowans programs through the DALs are the Pass the Pork Program, the Beef Up Iowa Program, the Pack the Pantry Program, the Meat Processing Expansion and Development Program, and the Local Produce and Protein Program. Additional information on these programs can be found at the [DALs](#) website.
- **Iowa Disposal Assistance Program:** The [Iowa Disposal Assistance Program](#) was created to assist Iowa pork producers who are unable to harvest pigs because of COVID-19 supply chain disruptions. In the event pork producers are forced to euthanize animals, the producers can apply for State funding to properly dispose of carcasses in an environmentally sound manner. The Program will provide producers \$40 per animal to help cover a portion of the disposal costs for qualifying hogs.
- **Renewable Fuels Retail Recovery Program:** This Program provides financial assistance to filling stations, truck stops, and other fuel retailers to help them recover from lost demand caused by the COVID-19 pandemic. Iowa fuel retailers that dispense, or have plans to dispense, ethanol blends of E15 or higher or biodiesel blends of B11 or higher, and biodiesel terminal facilities are eligible to apply for the relief funds.

### College Student Aid Commission

- **Last-Dollar Scholarship Program Fund:** The Last-Dollar Scholarship Program was created in 2018 in [HF 2458](#) (Future Ready Iowa Act). The Program provides financial aid to students attending community colleges or accredited private nonprofit institutions and enrolled in programs of study that lead to a postsecondary credential, up to and including an associate degree, aligned with a high-demand job as designated by Iowa Workforce Development or a community college.

### Department of Corrections

- **COVID Staffing and Overtime:** This funding provides payroll expenses for employees whose services were diverted to a substantially different use as a result of COVID-19, and assists employees who used emergency paid sick leave due to the COVID-19 pandemic.

### Department of Cultural Affairs

- **Iowa Arts and Cultural Recovery Program:** This Program provides short-term relief to arts venues, cultural organizations and creative workers who have lost significant business or income due to the pandemic

### **Economic Development Authority**

- **Small Business Disaster Assistance Fund:** This program provides financial assistance to small businesses that have been impacted by the COVID-19 pandemic. The program offers eligible small businesses grants ranging from \$5,000 to \$25,000 and permits deferral of sales and use taxes or withholding taxes and a waiver of penalty and interest. For additional information, see the ***Fiscal Update Article*** [COVID-19 — Iowa Small Business Relief Program Update — May 12, 2020](#).
- **AmeriCorps:** AmeriCorps is a program of the federal [Corporation for National and Community Service](#), which is an independent federal agency designed to improve lives, strengthen communities, and foster civic engagement through service and volunteering. The AmeriCorps program in Iowa is coordinated through [Volunteer Iowa](#).
- **Grow Iowa Values Fund:** The Governor transferred \$7.0 million from the Iowa Coronavirus Relief Fund (ICRF) to the Grow Iowa Values Fund (GIVF) to reimburse the GIVF for transfers totaling \$7.0 million to the Small Business Disaster Assistance Fund that were made in March and April 2020.
- **Biofuels Relief Fund:** The program provides short-term cash flow assistance to Iowa-based biodiesel and ethanol companies impacted by the COVID-19 pandemic. The maximum award per company cannot exceed \$750,000.
- **Small Business Utility Assistance Program:** This Program provides short-term relief of up to \$7,500 to eligible small businesses and nonprofits that face significant hardship in the payment of utility bills for service provided during the months of disruption to their business.
- **Iowa Hospital COVID-19 Relief Program:** This Program provides financial relief to Iowa's hospitals impacted by the COVID-19 pandemic.
- **Nonprofit Recovery Program:** This Program will provide short-term relief to nonprofit organizations that have experienced a net loss in revenue as a result of the COVID-19 pandemic. The grant funds are to be used for short-term cash flow assistance to continue operations, provide increased services and supports, or to reopen the nonprofit following the COVID-19 pandemic.
- **Movie Theater Relief Fund:** The program will provide short-term relief to eligible movie theaters impacted by the COVID-19 pandemic for the purpose of continuing or resuming business operations. Theaters in Iowa showing films open to all ages are eligible for \$10,000 per movie screen.
- **County Fair Relief Program:** This Program provides short-term relief to eligible county and district fairs for the purpose of continuing or resuming operations in the context of the public health emergency.
- **Nano Vaccine Development:** This program supports the development of a next-generation COVID-19 vaccine through a partnership between Iowa State University and the University of Iowa.

### **Department of Homeland Security and Emergency Management**

- **Feeding Iowans Initiative — Food Banks:** The funds for this initiative will be used for the purchase and repackaging of bulk food products for food banks across Iowa.
- **FEMA Public Assistance Program:** These funds provide the State match of federal funds received through the Federal Emergency Management Agency (FEMA) Public Assistance Program.
- **COVID-19 Staffing:** These funds are being used to cover increased salary costs associated with responding to COVID-19 relief efforts. A portion of the funds (\$449,000) was transferred to the Governor's Office for increased salary costs.

### **Department of Human Services (DHS)**

- **Double Up Food Bucks:** The [Double Up Food Bucks](#) program connects low-income families with healthy food grown by Iowa farmers and increases those families' access to fresh fruits and vegetables.
- **Commodity Supplemental Foods Program (CSFP):** The [CSFP](#) provides supplemental food and nutrition education for persons ages 60 and over. Available foods include canned fruits and

vegetables, hot and cold cereals, cheese, peanut butter, beans, pastas, and canned and powdered milk.

- **Medicaid Mental Health Services:** The Governor transferred \$80.0 million from the ICRF to the DHS on August 11, 2020. Of this, \$50.0 million is related to mental health and substance use disorders, including \$30.0 million for the Mental Health and Disability Services Regions to supplement current funding for adult and children's mental health services and to meet increased needs, and \$20.0 million for Medicaid mental health and substance abuse provider services due to increased costs related to the COVID-19 pandemic. The remaining \$30.0 million will be provided as a one-time payment to Medicaid habilitation services providers to help ensure patient access through the pandemic.
- **COVID-19 Mitigation:** These funds will be used for staff and equipment costs incurred by the DHS in responding to the COVID-19 pandemic.
- **Long-Term Care Services:** These funds are distributed to Medicaid providers of home and community-based services (HCBS) and habilitation services under the HCBS waiver programs to cover increased costs associated with the pandemic for providing long-term care services and supports to people in their home or community rather than an institutional setting.

#### **Department of Inspections and Appeals (DIA)**

- **Health Facilities Division Database:** The Centers for Medicare and Medicaid Services (CMS) implemented a new Infection Control Survey due to COVID-19. These funds will be used for the development of a new database to incorporate Infection Control Surveys and allow for transparent communication related to COVID-19.
- **Telework Equipment:** These funds will be used to comply with social distancing guidelines developed by the Centers for Disease Control and Prevention (CDC) and the Iowa Department of Public Health. This will include the purchase of additional hardware for emergency telework needs for several critical DIA employees, including computers, printers, and supporting devices such as monitors, adapters, and cables.

#### **Iowa Finance Authority**

- **Iowa Eviction and Foreclosure Prevention Program:** The funds for this Program will be used to assist Iowans who have been economically impacted by COVID-19 and may be facing housing cost hardships.
- **Livestock Producer Relief Fund:** This [program](#) provides eligible livestock producers with grants up to \$10,000 that may be used as working capital to continue operations.
- **Beginning Farmer Debt Relief Fund:** This [program](#) provides eligible beginning farmers with a debt service payment up to \$10,000.

#### **Judicial Branch**

- **Court Technology and Modernization:** These funds assist in covering the Judicial Branch costs associated with the COVID-19 pandemic, including: audio/video equipment for virtual hearings and public viewing of proceedings; technology for evidence presentation, plexiglass, and additional furniture to allow for social distancing; and equipment to support employees working remotely.

#### **Legislative Branch**

- **Legislative Technology Upgrades:** These funds were used to facilitate telework and provide ease of access to the Iowa Legislature while following recommended health protocols.

#### **Department of Management**

- **Economic Emergency Fund:** The Governor transferred \$17.0 million from the ICRF to the Economic Emergency Fund to reimburse the Fund for transfers totaling \$17.0 million to the Small Business Disaster Assistance Fund made in March and April 2020.

**Department of Natural Resources**

- **Henry A. Wallace Building Access Upgrades:** The funds will be used to secure access to employee work space areas on each floor of the building through the installation of badge card readers for several access points and a new badged Americans with Disabilities (ADA)-compliant accessible doorway.

**Office of the Chief Information Officer**

- **Technology Upgrades:** Funds were transferred from the ICRF to the Office of the Chief Information Officer for four projects. They are:
  - \$13.0 million for design and development of prioritized data streams, which will provide a backbone for analytics in the event of another pandemic.
  - \$7.1 million to develop and enhance citizen digital access for State government services.
  - \$3.9 million for various technology upgrades.
  - \$50.0 million for funding of grants to expand broadband services in Iowa.

**Office of the Attorney General**

- **COVID Technology Support:** This funding is to support the Attorney General Office's ongoing technology needs in response to the pandemic.

**Department of Public Defense**

- **COVID-19 Staffing:** This funding is provided to support payroll expenses for employees whose services were diverted to a substantially different use as a result of COVID-19, and assist employees who used Emergency Paid Sick Leave due to the COVID-19 pandemic.

**Department of Public Safety**

- **Emergency Response Costs:** Funds transferred to the Department of Public Safety will be used to cover expenses associated with responding to public health emergencies including salaries and overtime.

**Department of Revenue**

- **Local Government Relief Payments:** These funds are to provide reimbursements to cities and counties for costs associated with the COVID-19 pandemic. The funds are required to be used in accordance with U.S. Treasury Department guidelines. Of the total, \$40.0 million is designated for counties and \$60.0 million for cities. Additional information is available [here](#).
- **Non-Entitlement Unit Payments:** These funds are provided to non-entitlement units of government, which are cities with a population less than 50,000. Funds provided to local governments have broad spending flexibility, including addressing emergency and economic effects of the pandemic; replenishing revenue losses due to the shutdown of the economy; investments in water, sewer, and broadband infrastructure; and premium pay to essential workers.

**Department of Workforce Development**

- **Unemployment Insurance Trust Fund:** The Unemployment Insurance Trust Fund finances the costs of the Unemployment Insurance Program, which pays benefits to covered workers who become involuntarily unemployed and meet specified eligibility requirements. The Governor transferred \$490.0 million from the ICRF to the Unemployment Insurance Trust Fund on June 29, 2020.
- **Future Ready Iowa – Employer Innovation Fund:** The Iowa Employer Innovation Program matches eligible employer moneys to expand opportunities for education and training leading to high-

demand jobs, to encourage Iowa employers to provide leadership and support for regional workforce talent pools throughout the State, and to fund Future Ready Iowa education and outreach.

- **Registered Apprenticeship Incentive Grant Program:** This Program funds projects that support the creation and expansion of short-term training programs and support services resulting in industry-recognized credentials. The projects must serve Iowans whose jobs have been affected by the pandemic.
- **Earn and Learn Grants:** This funding is for programs that support the creation and expansion of short-term training programs and support services resulting in industry-recognized credentials.