871—2.6(84A) Budget and reporting bureau.

2.6(1) *Bureau chief.* The budget and reporting bureau is under the direction of a bureau chief who reports to the division administrator.

2.6(2) *Responsibilities*. Staff of the budget and reporting bureau are responsible for:

a. Developing and analyzing both the state and local departmental budgets;

b. Collecting and identifying all necessary raw data from the department's divisions for budget preparation;

- c. Preparing budgets in required formats;
- d. Providing actual cost reports to the department's divisions for analysis;
- e. Completing required federal and state reports; and
- f. Managing the processing of the department's contracts for services.