

**Annual Urban Renewal Report, Fiscal Year 2024 - 2025**

**Levy Authority Summary**

Local Government Name: CARLISLE  
 Local Government Number: 91G870

| Active Urban Renewal Areas                   | U.R. # | # of Tif Taxing Districts |
|--|--------|---------------------------|
| CARLISLE GATEWAY TOWNHOMES URBAN RENEWAL     | 77100  | 2                         |
| CARLISLE GATEWAY URBAN RENEWAL               | 77102  | 9                         |
| CARLISLE INDUSTRIAL DEVE URBAN RENEWAL       | 91007  | 2                         |
| CARLISLE DOLLAR GENERAL/SUBWAY URBAN RENEWAL | 91011  | 3                         |

**TIF Debt Outstanding: 0**

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2024: -303,730      0      Amount of 07-01-2024 Cash Balance Restricted for LMI**

|                                 |                |
|---------------------------------|----------------|
| TIF Revenue:                    | 891,478        |
| TIF Sp. Revenue Fund Interest:  | 0              |
| Property Tax Replacement Claims | 0              |
| Asset Sales & Loan Repayments:  | 0              |
| <b>Total Revenue:</b>           | <b>891,478</b> |

|                               |                |
|-------------------------------|----------------|
| Rebate Expenditures:          | 891,458        |
| Non-Rebate Expenditures:      | 0              |
| Returned to County Treasurer: | 0              |
| <b>Total Expenditures:</b>    | <b>891,458</b> |

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2025: -303,710      0      Amount of 06-30-2025 Cash Balance Restricted for LMI**

**Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: -587,748**

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**Urban Renewal Area Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE GATEWAY TOWNHOMES URBAN RENEWAL  
 UR Area Number: 77100

UR Area Creation Date:

UR Area Purpose:

| Tax Districts within this Urban Renewal Area                | Base No. | Increment No. | Increment Value Used |
|---|----------|---------------|----------------------|
| CARLISLE CITY/CARLISLE SCH/17 GATEWAY TOWNHOMES TIF INCR    | 770738   | 770739        | 0                    |
| CARLISLE CITY AG/CARLISLE SCH/17 GATEWAY TOWNHOMES TIF INCR | 770740   | 770741        | 0                    |

**Urban Renewal Area Value by Class - 1/1/2023 for FY 2025**

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed          | 8,720        | 0           | 0          | 0          | 0     | 0        | 8,720 | 0                    | 8,720 |
| Taxable           | 6,264        | 0           | 0          | 0          | 0     | 0        | 6,264 | 0                    | 6,264 |
| Homestead Credits |              |             |            |            |       |          |       |                      | 0     |

|   |          |          |   |  |  |  |  |  |  |
|---|----------|----------|---|--|--|--|--|--|--|
| <b>TIF Sp. Rev. Fund Cash Balance as of 07-01-2024:</b> | <b>0</b> | <b>0</b> | <b>Amount of 07-01-2024 Cash Balance Restricted for LMI</b> |  |  |  |  |  |  |
| TIF Revenue:  | 0        |          |   |  |  |  |  |  |  |
| TIF Sp. Revenue Fund Interest:                          | 0        |          |   |  |  |  |  |  |  |
| Property Tax Replacement Claims                         | 0        |          |   |  |  |  |  |  |  |
| Asset Sales & Loan Repayments:                          | 0        |          |   |  |  |  |  |  |  |
| <b>Total Revenue:</b>                                   | <b>0</b> |          |   |  |  |  |  |  |  |
| Rebate Expenditures:                                    | 0        |          |   |  |  |  |  |  |  |
| Non-Rebate Expenditures:                                | 0        |          |   |  |  |  |  |  |  |
| Returned to County Treasurer:                           | 0        |          |   |  |  |  |  |  |  |
| <b>Total Expenditures:</b>                              | <b>0</b> |          |   |  |  |  |  |  |  |
| <b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2025:</b> | <b>0</b> | <b>0</b> | <b>Amount of 06-30-2025 Cash Balance Restricted for LMI</b> |  |  |  |  |  |  |

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**TIF Taxing District Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE GATEWAY TOWNHOMES URBAN RENEWAL (77100)  
 TIF Taxing District Name: CARLISLE CITY/CARLISLE SCH/17 GATEWAY TOWNHOMES TIF INCR  
 TIF Taxing District Inc. Number: 770739  
 TIF Taxing District Base Year: 1997  
 FY TIF Revenue First Received: 2001  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2022

| UR Designation       |         |
|----------------------|---------|
| Slum                 | No      |
| Blighted             | No      |
| Economic Development | 09/1997 |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed          | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Taxable           | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Homestead Credits |              |             |            |            |       |          |       |                      | 0     |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 0                 | 0                   | 0              | 0                  | 0                          |

FY 2025 TIF Revenue Received: 0

**TIF Taxing District Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE GATEWAY TOWNHOMES URBAN RENEWAL (77100)  
 TIF Taxing District Name: CARLISLE CITY AG/CARLISLE SCH/17 GATEWAY TOWNHOMES TIF INCR  
 TIF Taxing District Inc. Number: 770741  
 TIF Taxing District Base Year: 1997  
 FY TIF Revenue First Received: 2001  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2022

| UR Designation       |         |
|----------------------|---------|
| Slum                 | No      |
| Blighted             | No      |
| Economic Development | 09/1997 |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed          | 8,720        | 0           | 0          | 0          | 0     | 0        | 8,720 | 0                    | 8,720 |
| Taxable           | 6,264        | 0           | 0          | 0          | 0     | 0        | 6,264 | 0                    | 6,264 |
| Homestead Credits |              |             |            |            |       |          |       |                      | 0     |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 0                 | 6,264               | 0              | 6,264              | 137                        |

FY 2025 TIF Revenue Received: 0

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**Urban Renewal Area Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE GATEWAY URBAN RENEWAL  
 UR Area Number: 77102

UR Area Creation Date:

UR Area Purpose:

| Tax Districts within this Urban Renewal Area                     | Base No. | Increment No. | Increment Value Used |
|--|----------|---------------|----------------------|
| CARLISLE CITY\CARLISLE SCH\17 GATEWAY TIF INCR                   | 770734   | 770735        | 25,168,029           |
| CARLISLE CITY AG\CARLISLE SCH\17 GATEWAY TIF INCR                | 770736   | 770737        | 0                    |
| CARLISLE CITY\CARLISLE SCH\18 GTWAY PARK HLDS PARCEL TIF INCR    | 770897   | 770898        | 1,149,514            |
| CARLISLE CITY AG\CARLISLE SCH\18 GTWAY PARK HLDS PARCEL TIF INCR | 770899   | 770900        | 0                    |
| CARLISLE CITY\CARLISLE SCH\21 GATEWAY AMD PARCEL 4 TIF INCR      | 771032   | 771033        | 1,635,514            |
| CARLISLE CITY AG\CARLISLE SCH\21 GATEWAY AMD PARCEL 4 TIF INCR   | 771034   | 771035        | 0                    |
| CARLISLE CITY\CARLISLE SCH\GATEWAY TIF INC                       | 910333   | 910334        | 2,281,190            |
| CARLISLE CITY AG\CARLISLE SCH\GATEWAY INC                        | 910335   | 910336        | 0                    |
| CARLISLE CITY\CARLISLE SCH\MERCY CLINIC TIF INC                  | 910343   | 910344        | 0                    |

**Urban Renewal Area Value by Class - 1/1/2023 for FY 2025**

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total      | Gas/Electric Utility | Total      |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed          | 222,040      | 0           | 29,910,900 | 6,610,000  | 0     | 0        | 36,742,940 | 0                    | 36,742,940 |
| Taxable           | 159,507      | 0           | 26,526,895 | 5,883,514  | 0     | 0        | 32,569,916 | 0                    | 32,569,916 |
| Homestead Credits |              |             |            |            |       |          |            |                      | 0          |

| TIF Sp. Rev. Fund Cash Balance as of 07-01-2024: | -312,405       | 0 | Amount of 07-01-2024 Cash Balance Restricted for LMI |
|--|----------------|---|--|
| TIF Revenue:                                     | 843,572        |   |  |
| TIF Sp. Revenue Fund Interest:                   | 0              |   |  |
| Property Tax Replacement Claims                  | 0              |   |  |
| Asset Sales & Loan Repayments:                   | 0              |   |  |
| <b>Total Revenue:</b>                            | <b>843,572</b> |   |  |
| Rebate Expenditures:                             | 843,552        |   |  |
| Non-Rebate Expenditures:                         | 0              |   |  |
| Returned to County Treasurer:                    | 0              |   |  |
| <b>Total Expenditures:</b>                       | <b>843,552</b> |   |  |

| TIF Sp. Rev. Fund Cash Balance as of 06-30-2025: | -312,385 | 0 | Amount of 06-30-2025 Cash Balance Restricted for LMI |
|--|----------|---|--|
|--|----------|---|--|

## Projects For CARLISLE GATEWAY URBAN RENEWAL

### Park Holdings Insurance Building

|                      |                                     |
|----------------------|-------------------------------------|
| Description:         | 100% Rebate on Insurance Strip Mall |
| Classification:      | Commercial - office properties      |
| Physically Complete: | Yes                                 |
| Payments Complete:   | No                                  |

### Corteva Storage Facility

|                      |                       |
|----------------------|-----------------------|
| Description:         | Cold Storage Facility |
| Classification:      | Agribusiness          |
| Physically Complete: | Yes                   |
| Payments Complete:   | No                    |

### PDM Metals Building

|                      |                                    |
|----------------------|------------------------------------|
| Description:         | Steel/Concrete Manufacturing Plant |
| Classification:      | Industrial/manufacturing property  |
| Physically Complete: | Yes                                |
| Payments Complete:   | No                                 |

### Summertime Farms Building

|                      |                   |
|----------------------|-------------------|
| Description:         | Packing Warehouse |
| Classification:      | Agribusiness      |
| Physically Complete: | Yes               |
| Payments Complete:   | No                |

### Park Holdings Vet Clinic

|                      |                                |
|----------------------|--------------------------------|
| Description:         | Veterinary Clinic              |
| Classification:      | Commercial - office properties |
| Physically Complete: | Yes                            |
| Payments Complete:   | No                             |

## Debts/Obligations For CARLISLE GATEWAY URBAN RENEWAL

### Park Holdings Insurance D.A.

|                        |            |
|------------------------|------------|
| Debt/Obligation Type:  | Rebates    |
| Principal:             | 0          |
| Interest:              | 0          |
| Total:                 | 0          |
| Annual Appropriation?: | Yes        |
| Date Incurred:         | 01/23/2018 |
| FY of Last Payment:    | 2030       |

### CMF Ventures D.A.

|                        |            |
|------------------------|------------|
| Debt/Obligation Type:  | Rebates    |
| Principal:             | 0          |
| Interest:              | 0          |
| Total:                 | 0          |
| Annual Appropriation?: | Yes        |
| Date Incurred:         | 10/24/2017 |
| FY of Last Payment:    | 2030       |

### PDM/NMDP D.A.

|                        |            |
|------------------------|------------|
| Debt/Obligation Type:  | Rebates    |
| Principal:             | 0          |
| Interest:              | 0          |
| Total:                 | 0          |
| Annual Appropriation?: | Yes        |
| Date Incurred:         | 08/27/2019 |
| FY of Last Payment:    | 2032       |

### Summertime D.A.

|                        |            |
|------------------------|------------|
| Debt/Obligation Type:  | Rebates    |
| Principal:             | 0          |
| Interest:              | 0          |
| Total:                 | 0          |
| Annual Appropriation?: | Yes        |
| Date Incurred:         | 11/22/2021 |
| FY of Last Payment:    | 2033       |

### Park Holdings Vet Clinic

|                        |            |
|------------------------|------------|
| Debt/Obligation Type:  | Rebates    |
| Principal:             | 0          |
| Interest:              | 0          |
| Total:                 | 0          |
| Annual Appropriation?: | Yes        |
| Date Incurred:         | 12/14/2020 |
| FY of Last Payment:    | 2032       |

## Rebates For CARLISLE GATEWAY URBAN RENEWAL

### Park Holdings Insurance

|                               |                                  |
|-------------------------------|----------------------------------|
| TIF Expenditure Amount:       | 29,687                           |
| Rebate Paid To:               | Park Holdings                    |
| Tied To Debt:                 | Park Holdings Insurance D.A.     |
| Tied To Project:              | Park Holdings Insurance Building |
| Projected Final FY of Rebate: | 2030                             |

### CMF Ventures

|                               |                          |
|-------------------------------|--------------------------|
| TIF Expenditure Amount:       | 565,711                  |
| Rebate Paid To:               | CMF Ventures             |
| Tied To Debt:                 | CMF Ventures D.A.        |
| Tied To Project:              | Corteva Storage Facility |
| Projected Final FY of Rebate: | 2030                     |

### NMDP/PDM Metals

|                               |                     |
|-------------------------------|---------------------|
| TIF Expenditure Amount:       | 169,557             |
| Rebate Paid To:               | NMDP Holdings       |
| Tied To Debt:                 | PDM/NMDP D.A.       |
| Tied To Project:              | PDM Metals Building |
| Projected Final FY of Rebate: | 2032                |

### Summertime

|                               |                           |
|-------------------------------|---------------------------|
| TIF Expenditure Amount:       | 50,017                    |
| Rebate Paid To:               | Summertime Farms          |
| Tied To Debt:                 | Summertime D.A.           |
| Tied To Project:              | Summertime Farms Building |
| Projected Final FY of Rebate: | 2034                      |

### Park Holdings Vet Clinic

|                               |                          |
|-------------------------------|--------------------------|
| TIF Expenditure Amount:       | 28,580                   |
| Rebate Paid To:               | Park Holdings Vet Clinic |
| Tied To Debt:                 | Park Holdings Vet Clinic |
| Tied To Project:              | Park Holdings Vet Clinic |
| Projected Final FY of Rebate: | 2032                     |

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**TIF Taxing District Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE GATEWAY URBAN RENEWAL (77102)  
 TIF Taxing District Name: CARLISLE CITY/CARLISLE SCH/17 GATEWAY TIF INCR  
 TIF Taxing District Inc. Number: 770735  
 TIF Taxing District Base Year: 2016  
 FY TIF Revenue First Received: 2001  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2022

| UR Designation       |         |
|----------------------|---------|
| Slum                 | No      |
| Blighted             | No      |
| Economic Development | 09/1997 |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total      | Gas/Electric Utility | Total      |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed          | 0            | 0           | 21,500,000 | 6,610,000  | 0     | 0        | 28,110,000 | 0                    | 28,110,000 |
| Taxable           | 0            | 0           | 19,284,515 | 5,883,514  | 0     | 0        | 25,168,029 | 0                    | 25,168,029 |
| Homestead Credits |              |             |            |            |       |          |            |                      | 0          |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 196,160           | 25,168,029          | 25,168,029     | 0                  | 0                          |

FY 2025 TIF Revenue Received: 735,288

**TIF Taxing District Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE GATEWAY URBAN RENEWAL (77102)  
 TIF Taxing District Name: CARLISLE CITY AG/CARLISLE SCH/17 GATEWAY TIF INCR  
 TIF Taxing District Inc. Number: 770737  
 TIF Taxing District Base Year: 2016  
 FY TIF Revenue First Received: 2001  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2022

| UR Designation       |         |
|----------------------|---------|
| Slum                 | No      |
| Blighted             | No      |
| Economic Development | 09/1997 |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total   | Gas/Electric Utility | Total   |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed          | 217,800      | 0           | 0          | 0          | 0     | 0        | 217,800 | 0                    | 217,800 |
| Taxable           | 156,461      | 0           | 0          | 0          | 0     | 0        | 156,461 | 0                    | 156,461 |
| Homestead Credits |              |             |            |            |       |          |         |                      | 0       |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 217,800           | 0                   | 0              | 0                  | 0                          |

FY 2025 TIF Revenue Received: 0

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**TIF Taxing District Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE GATEWAY URBAN RENEWAL (77102)  
 TIF Taxing District Name: CARLISLE CITY/CARLISLE SCH/18 GTWAY PARK HLDS PARCEL TIF INCR  
 TIF Taxing District Inc. Number: 770898  
 TIF Taxing District Base Year: 2017  
 FY TIF Revenue First Received: 2020  
 Subject to a Statutory end date? No

| UR Designation       |    |
|----------------------|----|
| Slum                 | No |
| Blighted             | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total     | Gas/Electric Utility | Total     |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed          | 0            | 0           | 1,350,000  | 0          | 0     | 0        | 1,350,000 | 0                    | 1,350,000 |
| Taxable           | 0            | 0           | 1,149,514  | 0          | 0     | 0        | 1,149,514 | 0                    | 1,149,514 |
| Homestead Credits |              |             |            |            |       |          |           |                      | 0         |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 3,210             | 1,149,514           | 1,149,514      | 0                  | 0                          |

FY 2025 TIF Revenue Received: 29,687

**TIF Taxing District Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE GATEWAY URBAN RENEWAL (77102)  
 TIF Taxing District Name: CARLISLE CITY AG/CARLISLE SCH/18 GTWAY PARK HLDS PARCEL TIF INCR  
 TIF Taxing District Inc. Number: 770900  
 TIF Taxing District Base Year: 2017  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

| UR Designation       |    |
|----------------------|----|
| Slum                 | No |
| Blighted             | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed          | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Taxable           | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Homestead Credits |              |             |            |            |       |          |       |                      | 0     |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 0                 | 0                   | 0              | 0                  | 0                          |

FY 2025 TIF Revenue Received: 0

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**TIF Taxing District Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE GATEWAY URBAN RENEWAL (77102)  
 TIF Taxing District Name: CARLISLE CITY/CARLISLE SCH/21 GATEWAY AMD PARCEL 4 TIF INCR  
 TIF Taxing District Inc. Number: 771033  
 TIF Taxing District Base Year: 2020  
 FY TIF Revenue First Received: 2024  
 Subject to a Statutory end date? No

| UR Designation       |    |
|----------------------|----|
| Slum                 | No |
| Blighted             | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total     | Gas/Electric Utility | Total     |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed          | 0            | 0           | 1,890,000  | 0          | 0     | 0        | 1,890,000 | 0                    | 1,890,000 |
| Taxable           | 0            | 0           | 1,635,514  | 0          | 0     | 0        | 1,635,514 | 0                    | 1,635,514 |
| Homestead Credits |              |             |            |            |       |          |           |                      | 0         |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 12,336            | 1,635,514           | 1,635,514      | 0                  | 0                          |

FY 2025 TIF Revenue Received: 50,017

**TIF Taxing District Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE GATEWAY URBAN RENEWAL (77102)  
 TIF Taxing District Name: CARLISLE CITY AG/CARLISLE SCH/21 GATEWAY AMD PARCEL 4 TIF INCR  
 TIF Taxing District Inc. Number: 771035  
 TIF Taxing District Base Year: 2020  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

| UR Designation       |    |
|----------------------|----|
| Slum                 | No |
| Blighted             | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed          | 4,240        | 0           | 0          | 0          | 0     | 0        | 4,240 | 0                    | 4,240 |
| Taxable           | 3,046        | 0           | 0          | 0          | 0     | 0        | 3,046 | 0                    | 3,046 |
| Homestead Credits |              |             |            |            |       |          |       |                      | 0     |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 4,240             | 0                   | 0              | 0                  | 0                          |

FY 2025 TIF Revenue Received: 0

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**TIF Taxing District Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE GATEWAY URBAN RENEWAL (77102)  
 TIF Taxing District Name: CARLISLE CITY/CARLISLE SCH/GATEWAY TIF INC  
 TIF Taxing District Inc. Number: 910334  
 TIF Taxing District Base Year: 2014  
 FY TIF Revenue First Received: 0  
 Subject to a Statutory end date? No

| UR Designation       |    |
|----------------------|----|
| Slum                 | No |
| Blighted             | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total     | Gas/Electric Utility | Total     |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed          | 0            | 0           | 3,388,100  | 0          | 0     | 0        | 3,388,100 | 0                    | 3,388,100 |
| Taxable           | 0            | 0           | 2,918,318  | 0          | 0     | 0        | 2,918,318 | 0                    | 2,918,318 |
| Homestead Credits |              |             |            |            |       |          |           |                      | 0         |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 4,400             | 2,918,318           | 2,281,190      | 637,128            | 17,397                     |

FY 2025 TIF Revenue Received: 28,580

**TIF Taxing District Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE GATEWAY URBAN RENEWAL (77102)  
 TIF Taxing District Name: CARLISLE CITY AG/CARLISLE SCH/GATEWAY INC  
 TIF Taxing District Inc. Number: 910336  
 TIF Taxing District Base Year: 2014  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

| UR Designation       |    |
|----------------------|----|
| Slum                 | No |
| Blighted             | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed          | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Taxable           | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Homestead Credits |              |             |            |            |       |          |       |                      | 0     |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 0                 | 0                   | 0              | 0                  | 0                          |

FY 2025 TIF Revenue Received: 0

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**TIF Taxing District Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE GATEWAY URBAN RENEWAL (77102)  
 TIF Taxing District Name: CARLISLE CITY\CARLISLE SCH\MERCY CLINIC TIF INC  
 TIF Taxing District Inc. Number: 910344  
 TIF Taxing District Base Year: 2015  
 FY TIF Revenue First Received: 0  
 Subject to a Statutory end date? No

| UR Designation       |    |
|----------------------|----|
| Slum                 | No |
| Blighted             | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total     | Gas/Electric Utility | Total     |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed          | 0            | 0           | 1,782,800  | 0          | 0     | 0        | 1,782,800 | 0                    | 1,782,800 |
| Taxable           | 0            | 0           | 1,539,034  | 0          | 0     | 0        | 1,539,034 | 0                    | 1,539,034 |
| Homestead Credits |              |             |            |            |       |          |           |                      | 0         |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 2,900             | 1,539,034           | 0              | 1,539,034          | 42,024                     |

FY 2025 TIF Revenue Received: 0

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**Urban Renewal Area Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE INDUSTRIAL DEVE URBAN RENEWAL  
 UR Area Number: 91007

UR Area Creation Date: 09/1997

UR Area Purpose: To stimulate private investment in new commercial and industrial development

| Tax Districts within this Urban Renewal Area                         | Base No. | Increment No. | Increment Value Used |
|--|----------|---------------|----------------------|
| CARLISLE CITY/CARLISLE SCH/CARLISLE 1 UR TIF INCREM                  | 910231   | 910232        | 0                    |
| CARLISLE CITY AG/CARLISLE SCH/CARLISLE INDUSTRIAL DEVE UR TIF INCREM | 910293   | 910294        | 0                    |

**Urban Renewal Area Value by Class - 1/1/2023 for FY 2025**

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed          | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Taxable           | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Homestead Credits |              |             |            |            |       |          |       |                      | 0     |

|   |          |          |          |          |          |          |          |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>TIF Sp. Rev. Fund Cash Balance as of 07-01-2024:</b> | <b>0</b> |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|

|                                 |          |
|---------------------------------|----------|
| TIF Revenue:                    | 0        |
| TIF Sp. Revenue Fund Interest:  | 0        |
| Property Tax Replacement Claims | 0        |
| Asset Sales & Loan Repayments:  | 0        |
| <b>Total Revenue:</b>           | <b>0</b> |

|                               |          |
|-------------------------------|----------|
| Rebate Expenditures:          | 0        |
| Non-Rebate Expenditures:      | 0        |
| Returned to County Treasurer: | 0        |
| <b>Total Expenditures:</b>    | <b>0</b> |

|   |          |          |          |          |          |          |          |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2025:</b> | <b>0</b> |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|

**Amount of 07-01-2024 Cash Balance Restricted for LMI**

**Amount of 06-30-2025 Cash Balance Restricted for LMI**

## Projects For CARLISLE INDUSTRIAL DEVE URBAN RENEWAL

### Carlisle True Value

|                      |                                 |
|----------------------|---------------------------------|
| Description:         | economic development assistance |
| Classification:      | Commercial - retail             |
| Physically Complete: | Yes                             |
| Payments Complete:   | Yes                             |

### Legal and Consultant Fee

|                      |  |
|----------------------|--|
| Description:         | Legal and Consultant fees for Development Agreements |
| Classification:      | Administrative expenses                              |
| Physically Complete: | Yes  |
| Payments Complete:   | No   |

## Debts/Obligations For CARLISLE INDUSTRIAL DEVE URBAN RENEWAL

### Carlisle True Value

|                        |                |
|------------------------|----------------|
| Debt/Obligation Type:  | Internal Loans |
| Principal:             | 0              |
| Interest:              | 0              |
| Total:                 | 0              |
| Annual Appropriation?: | No             |
| Date Incurred:         | 11/10/2014     |
| FY of Last Payment:    | 2016           |

### Legal and Consultant Fees

|                        |            |
|------------------------|------------|
| Debt/Obligation Type:  | Other Debt |
| Principal:             | 0          |
| Interest:              | 0          |
| Total:                 | 0          |
| Annual Appropriation?: | No         |
| Date Incurred:         | 11/09/2015 |
| FY of Last Payment:    | 2017       |

## Non-Rebates For CARLISLE INDUSTRIAL DEVE URBAN RENEWAL

|                         |                           |
|-------------------------|---------------------------|
| TIF Expenditure Amount: | 0                         |
| Tied To Debt:           | Legal and Consultant Fees |
| Tied To Project:        | Legal and Consultant Fee  |

**▲ Annual Urban Renewal Report, Fiscal Year 2024 - 2025**

**TIF Taxing District Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE INDUSTRIAL DEVE URBAN RENEWAL (91007)  
 TIF Taxing District Name: CARLISLE CITY/CARLISLE SCH/CARLISLE 1 UR TIF INCREM  
 TIF Taxing District Inc. Number: 910232  
 TIF Taxing District Base Year: 2000  
 FY TIF Revenue First Received: 1999  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2019

| UR Designation       |         |
|----------------------|---------|
| Slum                 | No      |
| Blighted             | No      |
| Economic Development | 09/1997 |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed          | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Taxable           | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Homestead Credits |              |             |            |            |       |          |       |                      | 0     |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 311,300           | 0                   | 0              | 0                  | 0                          |

FY 2025 TIF Revenue Received: 0

**TIF Taxing District Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE INDUSTRIAL DEVE URBAN RENEWAL (91007)  
 TIF Taxing District Name: CARLISLE CITY AG/CARLISLE SCH/CARLISLE INDUSTRIAL DEVE UR TIF INCREM  
 TIF Taxing District Inc. Number: 910294  
 TIF Taxing District Base Year: 2000  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2019

| UR Designation       |         |
|----------------------|---------|
| Slum                 | No      |
| Blighted             | No      |
| Economic Development | 05/2009 |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed          | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Taxable           | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Homestead Credits |              |             |            |            |       |          |       |                      | 0     |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 55,880            | 0                   | 0              | 0                  | 0                          |

FY 2025 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2024 - 2025

**Urban Renewal Area Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE DOLLAR GENERAL/SUBWAY URBAN RENEWAL  
 UR Area Number: 91011

UR Area Creation Date: 11/2013

UR Area Purpose: To stimulate, through public involvement and commitment, private investment in new commercial development.

| Tax Districts within this Urban Renewal Area             | Base No. | Increment No. | Increment Value Used |
|--|----------|---------------|----------------------|
| CARLISLE CITY\CARLISLE SCH\SUBWAY DOLLAR GENERAL TIF INC | 910329   | 910330        | 0                    |
| CARLISLE CITY\CARLISLE SCH\FAREWAY INC                   | 910337   | 910338        | 1,548,358            |
| CARLISLE CITY\CARLISLE SCH\OREILLY TIF INCREM            | 910341   | 910342        | 0                    |

**Urban Renewal Area Value by Class - 1/1/2023 for FY 2025**

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total     | Gas/Electric Utility | Total     |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed          | 0            | 0           | 2,313,700  | 0          | 0     | 0        | 2,313,700 | 0                    | 2,313,700 |
| Taxable           | 0            | 0           | 2,016,844  | 0          | 0     | 0        | 2,016,844 | 0                    | 2,016,844 |
| Homestead Credits |              |             |            |            |       |          |           |                      | 0         |

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2024:** **8,675**      **0**      **Amount of 07-01-2024 Cash Balance Restricted for LMI**

|                                 |               |
|---------------------------------|---------------|
| TIF Revenue:                    | 47,906        |
| TIF Sp. Revenue Fund Interest:  | 0             |
| Property Tax Replacement Claims | 0             |
| Asset Sales & Loan Repayments:  | 0             |
| <b>Total Revenue:</b>           | <b>47,906</b> |

|                               |               |
|-------------------------------|---------------|
| Rebate Expenditures:          | 47,906        |
| Non-Rebate Expenditures:      | 0             |
| Returned to County Treasurer: | 0             |
| <b>Total Expenditures:</b>    | <b>47,906</b> |

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2025:** **8,675**      **0**      **Amount of 06-30-2025 Cash Balance Restricted for LMI**

## Projects For CARLISLE DOLLAR GENERAL/SUBWAY URBAN RENEWAL

### Fareway Grocery Land

|                      |   |
|----------------------|---|
| Description:         | Assist in the purchase of land for new Fareway Grocery store. |
| Classification:      | Acquisition of property                                       |
| Physically Complete: | Yes   |
| Payments Complete:   | No  |

### Fareway Grocery Store

|                      |  |
|----------------------|--|
| Description:         | Rebate of 85 percent of property taxes up to \$1.8 million or 20 years, which ever comes first |
| Classification:      | Commercial - retail  |
| Physically Complete: | Yes  |
| Payments Complete:   | No   |

### Fareway Grocery Store Legal Fees

|                      |  |
|----------------------|--|
| Description:         | Repayment of Legal Fees related to Fareway Grocery Store Project |
| Classification:      | Administrative expenses  |
| Physically Complete: | Yes  |
| Payments Complete:   | No   |

### Legal and Consultant Fees

|                      |  |
|----------------------|--|
| Description:         | Reimbursement of Legal and Consultant Fees |
| Classification:      | Administrative expenses                    |
| Physically Complete: | Yes  |
| Payments Complete:   | No   |

## Debts/Obligations For CARLISLE DOLLAR GENERAL/SUBWAY URBAN RENEWAL

### Fareway Grocery Land

|                        |            |
|------------------------|------------|
| Debt/Obligation Type:  | Other Debt |
| Principal:             | 0          |
| Interest:              | 0          |
| Total:                 | 0          |
| Annual Appropriation?: | No         |
| Date Incurred:         | 11/11/2013 |
| FY of Last Payment:    | 2020       |

### Fareway Grocery Store

|                        |            |
|------------------------|------------|
| Debt/Obligation Type:  | Rebates    |
| Principal:             | 0          |
| Interest:              | 0          |
| Total:                 | 0          |
| Annual Appropriation?: | Yes        |
| Date Incurred:         | 11/11/2013 |
| FY of Last Payment:    | 2036       |

### Fareway Grocery Store Legal Fees

|                        |            |
|------------------------|------------|
| Debt/Obligation Type:  | Other Debt |
| Principal:             | 0          |
| Interest:              | 0          |
| Total:                 | 0          |
| Annual Appropriation?: | No         |
| Date Incurred:         | 11/11/2013 |
| FY of Last Payment:    | 2020       |

### Legal and Consultant Fees

|                        |            |
|------------------------|------------|
| Debt/Obligation Type:  | Other Debt |
| Principal:             | 0          |
| Interest:              | 0          |
| Total:                 | 0          |
| Annual Appropriation?: | No         |
| Date Incurred:         | 11/09/2015 |
| FY of Last Payment:    | 2017       |

## **Non-Rebates For CARLISLE DOLLAR GENERAL/SUBWAY URBAN RENEWAL**

|                         |                      |
|-------------------------|----------------------|
| TIF Expenditure Amount: | 0                    |
| Tied To Debt:           | Fareway Grocery Land |
| Tied To Project:        | Fareway Grocery Land |

## Rebates For CARLISLE DOLLAR GENERAL/SUBWAY URBAN RENEWAL

### Fareway Grocery Store

|                               |                              |
|-------------------------------|------------------------------|
| TIF Expenditure Amount:       | 47,906                       |
| Rebate Paid To:               | Fareway Grocery Stores, Inc. |
| Tied To Debt:                 | Fareway Grocery Store        |
| Tied To Project:              | Fareway Grocery Store        |
| Projected Final FY of Rebate: | 2036                         |

## Jobs For CARLISLE DOLLAR GENERAL/SUBWAY URBAN RENEWAL

|  |                         |
|--|-------------------------|
| Project:                                       | Fareway Grocery Store   |
| Company Name:                                  | Fareware Grocery Stores |
| Date Agreement Began:                          | 11/20/2013              |
| Date Agreement Ends:                           | 06/01/2036              |
| Number of Jobs Created or Retained:            | 67                      |
| Total Annual Wages of Required Jobs:           | 1,050,400               |
| Total Estimated Private Capital Investment:    | 2                       |
| Total Estimated Cost of Public Infrastructure: | 3,700,000               |

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**TIF Taxing District Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE DOLLAR GENERAL/SUBWAY URBAN RENEWAL (91011)  
 TIF Taxing District Name: CARLISLE CITY/CARLISLE SCH/SUBWAY DOLLAR GENERAL TIF INC  
 TIF Taxing District Inc. Number: 910330  
 TIF Taxing District Base Year: 2012  
 FY TIF Revenue First Received: 2015  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2035

| UR Designation       |         |
|----------------------|---------|
| Slum                 | No      |
| Blighted             | No      |
| Economic Development | 11/2013 |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed          | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Taxable           | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Homestead Credits |              |             |            |            |       |          |       |                      | 0     |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 138,600           | 0                   | 0              | 0                  | 0                          |

FY 2025 TIF Revenue Received: 0

**TIF Taxing District Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE DOLLAR GENERAL/SUBWAY URBAN RENEWAL (91011)  
 TIF Taxing District Name: CARLISLE CITY/CARLISLE SCH/FAREWAY INC  
 TIF Taxing District Inc. Number: 910338  
 TIF Taxing District Base Year: 2014  
 FY TIF Revenue First Received: 2017  
 Subject to a Statutory end date? No

| UR Designation       |    |
|----------------------|----|
| Slum                 | No |
| Blighted             | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total     | Gas/Electric Utility | Total     |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed          | 0            | 0           | 2,313,700  | 0          | 0     | 0        | 2,313,700 | 0                    | 2,313,700 |
| Taxable           | 0            | 0           | 2,016,844  | 0          | 0     | 0        | 2,016,844 | 0                    | 2,016,844 |
| Homestead Credits |              |             |            |            |       |          |           |                      | 0         |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 2,400             | 2,016,844           | 1,548,358      | 468,486            | 12,792                     |

FY 2025 TIF Revenue Received: 47,906

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**TIF Taxing District Data Collection**

Local Government Name: CARLISLE (91G870)  
 Urban Renewal Area: CARLISLE DOLLAR GENERAL/SUBWAY URBAN RENEWAL (91011)  
 TIF Taxing District Name: CARLISLE CITY\CARLISLE SCH\OREILLY TIF INCREM  
 TIF Taxing District Inc. Number: 910342  
 TIF Taxing District Base Year: 2016  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

| UR Designation       |    |
|----------------------|----|
| Slum                 | No |
| Blighted             | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed          | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Taxable           | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Homestead Credits |              |             |            |            |       |          |       |                      | 0     |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 105,300           | 0                   | 0              | 0                  | 0                          |

FY 2025 TIF Revenue Received: 0