

Annual Urban Renewal Report, Fiscal Year 2024 - 2025

Levy Authority Summary

Local Government Name: AVOCA
 Local Government Number: 78G729

| Active Urban Renewal Areas | U.R. # | # of Tif Taxing Districts |
|-----------------------------|--------|---------------------------|
| AVOCA URBAN RENEWAL | 78019 | 3 |
| AVOCA #3 1993 URBAN RENEWAL | 78032 | 2 |
| AVOCA #2 URBAN RENEWAL | 78033 | 2 |

TIF Debt Outstanding: 3,217,375

| TIF Sp. Rev. Fund Cash Balance as of 07-01-2024: | | Amount of 07-01-2024 Cash Balance Restricted for LMI |
|--|----------------|--|
| | 566,888 | 0 |
| TIF Revenue: | 0 | |
| TIF Sp. Revenue Fund Interest: | 96,519 | |
| Property Tax Replacement Claims | 0 | |
| Asset Sales & Loan Repayments: | 0 | |
| Total Revenue: | 96,519 | |
| Rebate Expenditures: | 0 | |
| Non-Rebate Expenditures: | 648,842 | |
| Returned to County Treasurer: | 0 | |
| Total Expenditures: | 648,842 | |

| | | | |
|---|---------------|----------|---|
| TIF Sp. Rev. Fund Cash Balance as of 06-30-2025: | 14,565 | 0 | Amount of 06-30-2025 Cash Balance Restricted for LMI |
|---|---------------|----------|---|

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 2,553,968

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Urban Renewal Area Data Collection

Local Government Name: AVOCA (78G729)
 Urban Renewal Area: AVOCA URBAN RENEWAL
 UR Area Number: 78019

UR Area Creation Date: 06/1994

Eliminate Slum and Blight. Provide for installation of public works and facilities which contribute to revitalization of the area. Stimulate private investment in moderately priced residential development. Encourage commercial and industrial growth.

UR Area Purpose:

Tax Districts within this Urban Renewal Area

| | Base No. | Increment No. | Increment Value Used |
|--|----------|---------------|----------------------|
| KNOX TWP/AHSTW SCH/1992 AVOCA UR TIF INCREM | 780177 | 780178 | 0 |
| AVOCA CITY/AHSTW SCH/1993 AVOCA UR TIF INCREM | 780179 | 780180 | 2,828,719 |
| AVOCA CITY AG/AHSTW SCH/1993 AVOCA UR TIF INCREM | 780181 | 780182 | 0 |

Urban Renewal Area Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------------|----------------------|-------------|
| Assessed | 0 | 110,055,992 | 26,066,508 | 666,300 | 0 | -308,000 | 136,087,550 | 0 | 136,087,550 |
| Taxable | 0 | 51,003,022 | 19,243,007 | 488,256 | 0 | -308,000 | 70,033,035 | 0 | 70,033,035 |
| Homestead Credits | | | | | | | | | 373 |

TIF Sp. Rev. Fund Cash Balance as of 07-01-2024: 566,888 0 Amount of 07-01-2024 Cash Balance Restricted for LMI

| | |
|---------------------------------|---------------|
| TIF Revenue: | 0 |
| TIF Sp. Revenue Fund Interest: | 96,519 |
| Property Tax Replacement Claims | 0 |
| Asset Sales & Loan Repayments: | 0 |
| Total Revenue: | 96,519 |

| | |
|-------------------------------|----------------|
| Rebate Expenditures: | 0 |
| Non-Rebate Expenditures: | 648,842 |
| Returned to County Treasurer: | 0 |
| Total Expenditures: | 648,842 |

TIF Sp. Rev. Fund Cash Balance as of 06-30-2025: 14,565 0 Amount of 06-30-2025 Cash Balance Restricted for LMI

Projects For AVOCA URBAN RENEWAL

450th Street Capital Improvement Program

| | |
|----------------------|----------------------------|
| Description: | Street Improvements |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | No |

Urban Renewal Administration Program

| | |
|----------------------|---|
| Description: | Expenses associated with the administration of the Urban Renewal Plan |
| Classification: | Administrative expenses |
| Physically Complete: | Yes |
| Payments Complete: | Yes |

Fire Station/Police Station & Community Center Project

| | |
|----------------------|---|
| Description: | Public safety facility and community center construction/renovation |
| Classification: | Municipal and other publicly-owned or leased buildings |
| Physically Complete: | No |
| Payments Complete: | No |

Sunrise Ridge Developer Incentive

| | |
|----------------------|---|
| Description: | Rebate in development agreement |
| Classification: | Residential property (classified residential) |
| Physically Complete: | No |
| Payments Complete: | No |

Sunrise Ridge Incentive Program

| | |
|----------------------|----------------------------------|
| Description: | Forgivable loans for home buyers |
| Classification: | Low and Moderate Income Housing |
| Physically Complete: | No |
| Payments Complete: | No |

Small Business Incentive Program

| | |
|----------------------|---|
| Description: | Forgivable loans and rental assistance for new small businesses |
| Classification: | Commercial - retail |
| Physically Complete: | No |
| Payments Complete: | No |

Debts/Obligations For AVOCA URBAN RENEWAL

450th Street Internal Loan

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 600,000 |
| Interest: | 138,479 |
| Total: | 738,479 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 03/21/2023 |
| FY of Last Payment: | 2033 |

FY25 Urban Renewal Administration Internal Loan

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 49,989 |
| Interest: | 0 |
| Total: | 49,989 |
| Annual Appropriation?: | No |
| Date Incurred: | 07/01/2024 |
| FY of Last Payment: | 2025 |

Fire/Police Station & Community Center Internal Loan

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 473,789 |
| Interest: | 0 |
| Total: | 473,789 |
| Annual Appropriation?: | No |
| Date Incurred: | 11/19/2024 |
| FY of Last Payment: | 2025 |

FY23 Sunrise Ridge Rebate Payments

| | |
|------------------------|------------|
| Debt/Obligation Type: | Rebates |
| Principal: | 1,955,118 |
| Interest: | 0 |
| Total: | 1,955,118 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 02/15/2022 |
| FY of Last Payment: | 2037 |

FY25 Sunrise Ridge Forgivable Loans

| | |
|------------------------|------------|
| Debt/Obligation Type: | Other Debt |
| Principal: | 0 |
| Interest: | 0 |
| Total: | 0 |
| Annual Appropriation?: | No |
| Date Incurred: | 02/15/2022 |
| FY of Last Payment: | 2037 |

FY25 Small Business Incentives

| | |
|------------------------|------------|
| Debt/Obligation Type: | Other Debt |
| Principal: | 0 |
| Interest: | 0 |
| Total: | 0 |
| Annual Appropriation?: | No |
| Date Incurred: | 10/15/2024 |
| FY of Last Payment: | 2034 |

Non-Rebates For AVOCA URBAN RENEWAL

| | |
|-------------------------|--|
| TIF Expenditure Amount: | 82,053 |
| Tied To Debt: | 450th Street Internal Loan |
| Tied To Project: | 450th Street Capital Improvement Program |
| TIF Expenditure Amount: | 49,989 |
| Tied To Debt: | FY25 Urban Renewal Administration Internal Loan |
| Tied To Project: | Urban Renewal Administration Program |
| TIF Expenditure Amount: | 473,789 |
| Tied To Debt: | Fire/Police Station & Community Center Internal Loan |
| Tied To Project: | Fire Station/Police Station & Community Center Project |
| TIF Expenditure Amount: | 3,958 |
| Tied To Debt: | FY25 Small Business Incentives |
| Tied To Project: | Small Business Incentive Program |
| TIF Expenditure Amount: | 39,053 |
| Tied To Debt: | FY25 Sunrise Ridge Forgivable Loans |
| Tied To Project: | Sunrise Ridge Incentive Program |

Rebates For AVOCA URBAN RENEWAL

Sunrise Ridge

| | |
|-------------------------------|---------------------------------------|
| TIF Expenditure Amount: | 0 |
| Rebate Paid To: | Bob McCarthy |
| Tied To Debt: | FY23 Sunrise Ridge Rebate Payments |
| Tied To Project: | Sunrise Ridge Developer Incentive |
| Projected Final FY of Rebate: | 2037 |

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2025

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TIF Taxing District Data Collection

Local Government Name: AVOCA (78G729)
 Urban Renewal Area: AVOCA URBAN RENEWAL (78019)
 TIF Taxing District Name: KNOX TWP/AHSTW SCH/1992 AVOCA UR TIF INCREM
 TIF Taxing District Inc. Number: 780178
 TIF Taxing District Base Year: 1992
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

| UR Designation | |
|----------------------|---------|
| Slum | 06/1994 |
| Blighted | 06/1994 |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 273,354 | 0 | 0 | 0 | 0 |

FY 2025 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: AVOCA (78G729)
 Urban Renewal Area: AVOCA URBAN RENEWAL (78019)
 TIF Taxing District Name: AVOCA CITY/AHSTW SCH/1993 AVOCA UR TIF INCREM
 TIF Taxing District Inc. Number: 780180
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1995
 Subject to a Statutory end date? No

| UR Designation | |
|----------------------|---------|
| Slum | 06/1994 |
| Blighted | 06/1994 |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------------|----------------------|-------------|
| Assessed | 0 | 110,055,992 | 26,066,508 | 666,300 | 0 | -308,000 | 136,087,550 | 0 | 136,087,550 |
| Taxable | 0 | 51,003,022 | 19,243,007 | 488,256 | 0 | -308,000 | 70,033,035 | 0 | 70,033,035 |
| Homestead Credits | | | | | | | | | 373 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 25,394,674 | 70,033,035 | 2,828,719 | 67,204,316 | 1,984,456 |

FY 2025 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name: AVOCA (78G729)
 Urban Renewal Area: AVOCA URBAN RENEWAL (78019)
 TIF Taxing District Name: AVOCA CITY AG/AHSTW SCH/1993 AVOCA UR TIF INCREM
 TIF Taxing District Inc. Number: 780182
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1995
 Subject to a Statutory end date? No

| UR Designation | |
|----------------------|---------|
| Slum | 06/1994 |
| Blighted | 06/1994 |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 531,786 | 0 | 0 | 0 | 0 |

FY 2025 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: AVOCA (78G729)
 Urban Renewal Area: AVOCA #3 1993 URBAN RENEWAL
 UR Area Number: 78032

UR Area Creation Date: 12/2000

UR Area Purpose: Economic Development for new Commercial Development.

| Tax Districts within this Urban Renewal Area | Base No. | Increment No. | Increment Value Used |
|---|----------|---------------|----------------------|
| AVOCA CITY AG/AHSTW SCH/1993 AVOCA #3 UR TIF INCREM | 780262 | 780263 | 0 |
| AVOCA CITY/AHSTW SCH/2001 AVOCA #3 UR TIF INCREM | 780269 | 780270 | 0 |

Urban Renewal Area Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | | | | | | | | | |
|---|----------|----------|---|--|--|--|--|--|--|
| TIF Sp. Rev. Fund Cash Balance as of 07-01-2024: | 0 | 0 | Amount of 07-01-2024 Cash Balance Restricted for LMI | | | | | | |
| TIF Revenue: | 0 | | | | | | | | |
| TIF Sp. Revenue Fund Interest: | 0 | | | | | | | | |
| Property Tax Replacement Claims | 0 | | | | | | | | |
| Asset Sales & Loan Repayments: | 0 | | | | | | | | |
| Total Revenue: | 0 | | | | | | | | |
| Rebate Expenditures: | 0 | | | | | | | | |
| Non-Rebate Expenditures: | 0 | | | | | | | | |
| Returned to County Treasurer: | 0 | | | | | | | | |
| Total Expenditures: | 0 | | | | | | | | |
| TIF Sp. Rev. Fund Cash Balance as of 06-30-2025: | 0 | 0 | Amount of 06-30-2025 Cash Balance Restricted for LMI | | | | | | |

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TIF Taxing District Data Collection

| | | |
|--|---|--|
| Local Government Name: | AVOCA (78G729) | |
| Urban Renewal Area: | AVOCA #3 1993 URBAN RENEWAL (78032) | |
| TIF Taxing District Name: | AVOCA CITY AG/AHSTW SCH/1993 AVOCA #3 UR TIF INCREM | |
| TIF Taxing District Inc. Number: | 780263 | |
| TIF Taxing District Base Year: | 1993 | |
| FY TIF Revenue First Received: | 2003 | |
| Subject to a Statutory end date? | Yes | |
| Fiscal year this TIF Taxing District statutorily ends: | 2020 | |

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 12/2000 |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 5,174 | 0 | 0 | 0 | 0 |

FY 2025 TIF Revenue Received: 0

TIF Taxing District Data Collection

| | | |
|--|--|--|
| Local Government Name: | AVOCA (78G729) | |
| Urban Renewal Area: | AVOCA #3 1993 URBAN RENEWAL (78032) | |
| TIF Taxing District Name: | AVOCA CITY/AHSTW SCH/2001 AVOCA #3 UR TIF INCREM | |
| TIF Taxing District Inc. Number: | 780270 | |
| TIF Taxing District Base Year: | 2001 | |
| FY TIF Revenue First Received: | 2003 | |
| Subject to a Statutory end date? | Yes | |
| Fiscal year this TIF Taxing District statutorily ends: | 2020 | |

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 11/2020 |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 5,174 | 0 | 0 | 0 | 0 |

FY 2025 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: AVOCA (78G729)
 Urban Renewal Area: AVOCA #2 URBAN RENEWAL
 UR Area Number: 78033

UR Area Creation Date: 11/2000

UR Area Purpose: To promote commercial and industrial development in an economic development district.

| Tax Districts within this Urban Renewal Area | Base No. | Increment No. | Increment Value Used |
|---|----------|---------------|----------------------|
| AVOCA CITY/AHSTW SCH/2001 AVOCA #2 UR TIF INCREM | 780267 | 780268 | 0 |
| AVOCA CITY AG/AHSTW SCH/1993 AVOCA #2 UR TIF INCREM | 780271 | 780272 | 0 |

Urban Renewal Area Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | | | | | | | | | |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| TIF Sp. Rev. Fund Cash Balance as of 07-01-2024: | 0 |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|

| | |
|---------------------------------|----------|
| TIF Revenue: | 0 |
| TIF Sp. Revenue Fund Interest: | 0 |
| Property Tax Replacement Claims | 0 |
| Asset Sales & Loan Repayments: | 0 |
| Total Revenue: | 0 |

| | |
|-------------------------------|----------|
| Rebate Expenditures: | 0 |
| Non-Rebate Expenditures: | 0 |
| Returned to County Treasurer: | 0 |
| Total Expenditures: | 0 |

| | | | | | | | | | |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| TIF Sp. Rev. Fund Cash Balance as of 06-30-2025: | 0 |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|

Amount of 07-01-2024 Cash Balance Restricted for LMI

Amount of 06-30-2025 Cash Balance Restricted for LMI

Projects For AVOCA #2 URBAN RENEWAL

Motel 6 Development

| | |
|----------------------|--|
| Description: | Commercial Subdivision |
| Classification: | Commercial - hotels and conference centers |
| Physically Complete: | Yes |
| Payments Complete: | Yes |

Debts/Obligations For AVOCA #2 URBAN RENEWAL

Interfund Loan

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 0 |
| Interest: | 0 |
| Total: | 0 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 06/24/2015 |
| FY of Last Payment: | 2015 |

Non-Rebates For AVOCA #2 URBAN RENEWAL

| | |
|-------------------------|---------------------|
| TIF Expenditure Amount: | 0 |
| Tied To Debt: | Interfund Loan |
| Tied To Project: | Motel 6 Development |

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TIF Taxing District Data Collection

Local Government Name: AVOCA (78G729)
 Urban Renewal Area: AVOCA #2 URBAN RENEWAL (78033)
 TIF Taxing District Name: AVOCA CITY/AHSTW SCH/2001 AVOCA #2 UR TIF INCREM
 TIF Taxing District Inc. Number: 780268
 TIF Taxing District Base Year: 2001
 FY TIF Revenue First Received: 2003
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2020

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 11/2000 |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 11,840 | 0 | 0 | 0 | 0 |

FY 2025 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: AVOCA (78G729)
 Urban Renewal Area: AVOCA #2 URBAN RENEWAL (78033)
 TIF Taxing District Name: AVOCA CITY AG/AHSTW SCH/1993 AVOCA #2 UR TIF INCREM
 TIF Taxing District Inc. Number: 780272
 TIF Taxing District Base Year: 2001
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2021

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 11/2000 |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 12,063 | 0 | 0 | 0 | 0 |

FY 2025 TIF Revenue Received: 0