

Annual Urban Renewal Report, Fiscal Year 2024 - 2025

Levy Authority Summary

Local Government Name: WOODWARD
 Local Government Number: 25G241

| Active Urban Renewal Areas | U.R. # | # of Tif Taxing Districts |
|--------------------------------------|--------|---------------------------|
| WOODWARD URBAN RENEWAL AREA | 25030 | 4 |
| WOODWARD KEYSTONE URBAN RENEWAL AREA | 25046 | 1 |

TIF Debt Outstanding: **1,005,480**

| | | | |
|---|----------------|----------|---|
| TIF Sp. Rev. Fund Cash Balance as of 07-01-2024: | 104,522 | 0 | Amount of 07-01-2024 Cash Balance Restricted for LMI |
|---|----------------|----------|---|

| | | | |
|---------------------------------|----------------|--|--|
| TIF Revenue: | 127,390 | | |
| TIF Sp. Revenue Fund Interest: | 0 | | |
| Property Tax Replacement Claims | 0 | | |
| Asset Sales & Loan Repayments: | 0 | | |
| Total Revenue: | 127,390 | | |

| | | | |
|-------------------------------|---------------|--|--|
| Rebate Expenditures: | 10,177 | | |
| Non-Rebate Expenditures: | 62,436 | | |
| Returned to County Treasurer: | 0 | | |
| Total Expenditures: | 72,613 | | |

| | | | |
|---|----------------|----------|---|
| TIF Sp. Rev. Fund Cash Balance as of 06-30-2025: | 159,299 | 0 | Amount of 06-30-2025 Cash Balance Restricted for LMI |
|---|----------------|----------|---|

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: **773,568**

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Urban Renewal Area Data Collection

Local Government Name: WOODWARD (25G241)
 Urban Renewal Area: WOODWARD URBAN RENEWAL AREA
 UR Area Number: 25030

UR Area Creation Date: 10/2011

Increasing the tax base and promoting economic growth in Woodward by encouraging economic development, constructing necessary public improvements and assisting private enterprise obtain all governmental incentives. The initial purpose of the plan is to facilitate the use of tax increment financing to support of commercial, industrial and residential related urban renewal projects, including but not limited to the construction of public infrastructure.

UR Area Purpose:

| Tax Districts within this Urban Renewal Area | Base No. | Increment No. | Increment Value Used |
|--|----------|---------------|----------------------|
| WOODWARD CITY/WOODWARD-GRANGER SCH/WOODWARD URA 25030/11 TIF ORD 11-353 INCREMENT | 250474 | 250475 | 3,386,398 |
| WOODWARD CITY AG/WOODWARD-GRANGER SCH/WOODWARD URA 25030/11 TIF ORD 11-353 INCREMENT | 250476 | 250477 | 0 |
| WOODWARD CITY/WOODWARD-GRANGER SCH/WOODWARD URA 25030/EBP 17 TIF ORD 17-385 INCREMENT | 250576 | 250577 | 0 |
| WOODWARD CITY AG/WOODWARD-GRANGER SCH/WOODWARD URA 25030/EBP 17 TIF ORD 17-385 INCREMENT | 250578 | 250579 | 0 |

Urban Renewal Area Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 383,480 | 5,086,190 | 1,331,710 | 0 | 0 | 0 | 6,791,630 | 0 | 6,791,630 |
| Taxable | 275,480 | 2,357,085 | 1,039,063 | 0 | 0 | 0 | 3,661,878 | 0 | 3,661,878 |
| Homestead Credits | | | | | | | | | 11 |

TIF Sp. Rev. Fund Cash Balance as of 07-01-2024: **97,124** **0** **Amount of 07-01-2024 Cash Balance Restricted for LMI**

| | |
|---------------------------------|---------------|
| TIF Revenue: | 95,296 |
| TIF Sp. Revenue Fund Interest: | 0 |
| Property Tax Replacement Claims | 0 |
| Asset Sales & Loan Repayments: | 0 |
| Total Revenue: | 95,296 |

| | |
|-------------------------------|---------------|
| Rebate Expenditures: | 0 |
| Non-Rebate Expenditures: | 62,436 |
| Returned to County Treasurer: | 0 |
| Total Expenditures: | 62,436 |

TIF Sp. Rev. Fund Cash Balance as of 06-30-2025: **129,984** **0** **Amount of 06-30-2025 Cash Balance Restricted for LMI**

Projects For WOODWARD URBAN RENEWAL AREA

West Winds

| | |
|----------------------|---|
| Description: | N Walnut Street Extension |
| Classification: | Residential property (classified residential) |
| Physically Complete: | Yes |
| Payments Complete: | No |

Ironwood

| | |
|----------------------|---|
| Description: | Sewer Extention |
| Classification: | Residential property (classified residential) |
| Physically Complete: | Yes |
| Payments Complete: | No |

Eco Business Park

| | |
|----------------------|-------------------------------------|
| Description: | Eco Friendly Business & Residential |
| Classification: | Agribusiness |
| Physically Complete: | Yes |
| Payments Complete: | No |

Ironwood Street Extension

| | |
|----------------------|------------------------------------|
| Description: | Street Extension and Infrastruture |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | No |

Debts/Obligations For WOODWARD URBAN RENEWAL AREA

West Winds Sub

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 70,012 |
| Interest: | 0 |
| Total: | 70,012 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 11/10/2014 |
| FY of Last Payment: | 2037 |

West Winds LMI obligation

| | |
|------------------------|-------------------------------------|
| Debt/Obligation Type: | Outstanding LMI Housing Obligations |
| Principal: | 26,885 |
| Interest: | 0 |
| Total: | 26,885 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 11/10/2014 |
| FY of Last Payment: | 2026 |

Ironwood St Infrastructure GO

| | |
|------------------------|-----------------------------|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 100,200 |
| Interest: | 6,585 |
| Total: | 106,785 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 06/30/2017 |
| FY of Last Payment: | 2037 |

Ironwood LMI

| | |
|------------------------|-------------------------------------|
| Debt/Obligation Type: | Outstanding LMI Housing Obligations |
| Principal: | 41,005 |
| Interest: | 0 |
| Total: | 41,005 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 06/30/2017 |
| FY of Last Payment: | 2027 |

Eco Business Park GO

| | |
|------------------------|-----------------------------|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 74,900 |
| Interest: | 4,921 |
| Total: | 79,821 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 05/08/2017 |
| FY of Last Payment: | 2037 |

2020 Series GO

| | |
|------------------------|-----------------------------|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 555,000 |
| Interest: | 115,795 |
| Total: | 670,795 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 11/10/2020 |

FY of Last Payment:

2040

Non-Rebates For **WOODWARD URBAN RENEWAL AREA**

| | |
|-------------------------|-------------------------------|
| TIF Expenditure Amount: | 10,406 |
| Tied To Debt: | Ironwood St Infrastructure GO |
| Tied To Project: | Ironwood Street Extension |

| | |
|-------------------------|----------------------|
| TIF Expenditure Amount: | 52,030 |
| Tied To Debt: | Eco Business Park GO |
| Tied To Project: | Eco Business Park |

Income Housing For WOODWARD URBAN RENEWAL AREA

| | |
|--|---|
| Amount of FY 2025 expenditures that provide or aid in the provision of public improvements related to housing and residential development: | 0 |
| <hr/> | |
| Lots for low and moderate income housing: | 0 |
| Construction of low and moderate income housing: | 0 |
| Grants, credits or other direct assistance to low and moderate income families: | 0 |
| Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes: | 0 |
| Other low and moderate income housing assistance: | 0 |

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The Tax base is for 2012. Nothing to report in 2013 we will be claiming TIF for Economic Devel.& Implementation of the TIF Plan. The City is claiming reimburse Res 2014-25 Sewer \$33000 \$3000.00 11 install. General \$51000 \$4636.00 11 install.

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2025

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TIF Taxing District Data Collection

Local Government Name: WOODWARD (25G241)
 Urban Renewal Area: WOODWARD URBAN RENEWAL AREA (25030)
 TIF Taxing District Name: WOODWARD CITY/WOODWARD-GRANGER SCH/WOODWARD URA 25030/11
 TIF ORD 11-353 INCREMENT
 TIF Taxing District Inc. Number: 250475
 TIF Taxing District Base Year: 2012
 FY TIF Revenue First Received: 2014
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2032

| | UR Designation |
|----------------------|----------------|
| Slum | No |
| Blighted | No |
| Economic Development | 11/2013 |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 5,086,190 | 1,331,710 | 0 | 0 | 0 | 6,408,150 | 0 | 6,408,150 |
| Taxable | 0 | 2,357,085 | 1,039,063 | 0 | 0 | 0 | 3,386,398 | 0 | 3,386,398 |
| Homestead Credits | | | | | | | | | 11 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 437,450 | 3,386,398 | 3,386,398 | 0 | 0 |

FY 2025 TIF Revenue Received: 95,296

TIF Taxing District Data Collection

Local Government Name: WOODWARD (25G241)
 Urban Renewal Area: WOODWARD URBAN RENEWAL AREA (25030)
 TIF Taxing District Name: WOODWARD CITY AG/WOODWARD-GRANGER SCH/WOODWARD URA
 25030/11 TIF ORD 11-353 INCREMENT
 TIF Taxing District Inc. Number: 250477
 TIF Taxing District Base Year: 2012
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

| | UR Designation |
|----------------------|----------------|
| Slum | No |
| Blighted | No |
| Economic Development | 10/2011 |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|--------|----------------------|--------|
| Assessed | 60,170 | 0 | 0 | 0 | 0 | 0 | 60,170 | 0 | 60,170 |
| Taxable | 43,224 | 0 | 0 | 0 | 0 | 0 | 43,224 | 0 | 43,224 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 60,170 | 0 | 0 | 0 | 0 |

FY 2025 TIF Revenue Received: 0

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TIF Taxing District Data Collection

| | |
|----------------------------------|--|
| Local Government Name: | WOODWARD (25G241) |
| Urban Renewal Area: | WOODWARD URBAN RENEWAL AREA (25030) |
| TIF Taxing District Name: | WOODWARD CITY/WOODWARD-GRANGER SCH/WOODWARD URA 25030/EBP 17 TIF ORD 17-385 INCREMENT |
| TIF Taxing District Inc. Number: | 250577 |
| TIF Taxing District Base Year: | 2016 |
| FY TIF Revenue First Received: | |
| Subject to a Statutory end date? | No |

| UR Designation | |
|----------------------|----|
| Slum | No |
| Blighted | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 0 | 0 | 0 | 0 | 0 |

FY 2025 TIF Revenue Received: 0

TIF Taxing District Data Collection

| | |
|----------------------------------|---|
| Local Government Name: | WOODWARD (25G241) |
| Urban Renewal Area: | WOODWARD URBAN RENEWAL AREA (25030) |
| TIF Taxing District Name: | WOODWARD CITY AG/WOODWARD-GRANGER SCH/WOODWARD URA 25030/EBP 17 TIF ORD 17-385 INCREMENT |
| TIF Taxing District Inc. Number: | 250579 |
| TIF Taxing District Base Year: | 2016 |
| FY TIF Revenue First Received: | |
| Subject to a Statutory end date? | No |

| UR Designation | |
|----------------------|----|
| Slum | No |
| Blighted | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 323,310 | 0 | 0 | 0 | 0 | 0 | 323,310 | 0 | 323,310 |
| Taxable | 232,256 | 0 | 0 | 0 | 0 | 0 | 232,256 | 0 | 232,256 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 390,940 | 0 | 0 | 0 | 0 |

FY 2025 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: WOODWARD (25G241)
 Urban Renewal Area: WOODWARD KEYSTONE URBAN RENEWAL AREA
 UR Area Number: 25046
 UR Area Creation Date: 10/2020
 UR Area Purpose: Economic Development

| Tax Districts within this Urban Renewal Area | Base No. | Increment No. | Increment Value Used |
|--|----------|---------------|----------------------|
| WOODWARD CITY/WWGR SCH/WOODWARD KEYSTONE URA 25046/22 TIF ORD 22-417 INCREMENT | 250669 | 250670 | 1,134,740 |

Urban Renewal Area Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 2,455,600 | 0 | 0 | 0 | 0 | 2,452,350 | 0 | 2,452,350 |
| Taxable | 0 | 1,137,990 | 0 | 0 | 0 | 0 | 1,134,740 | 0 | 1,134,740 |
| Homestead Credits | | | | | | | | | 4 |

| | | | |
|---|---------------|----------|---|
| TIF Sp. Rev. Fund Cash Balance as of 07-01-2024: | 7,398 | 0 | Amount of 07-01-2024 Cash Balance Restricted for LMI |
| TIF Revenue: | 32,094 | | |
| TIF Sp. Revenue Fund Interest: | 0 | | |
| Property Tax Replacement Claims | 0 | | |
| Asset Sales & Loan Repayments: | 0 | | |
| Total Revenue: | 32,094 | | |
| Rebate Expenditures: | 10,177 | | |
| Non-Rebate Expenditures: | 0 | | |
| Returned to County Treasurer: | 0 | | |
| Total Expenditures: | 10,177 | | |
| TIF Sp. Rev. Fund Cash Balance as of 06-30-2025: | 29,315 | 0 | Amount of 06-30-2025 Cash Balance Restricted for LMI |

Projects For WOODWARD KEYSTONE URBAN RENEWAL AREA

Keystone Development

| | |
|----------------------|---|
| Description: | Housing |
| Classification: | Residential property (classified residential) |
| Physically Complete: | No |
| Payments Complete: | No |

Debts/Obligations For WOODWARD KEYSTONE URBAN RENEWAL AREA

Keystone Equity

| | |
|------------------------|------------|
| Debt/Obligation Type: | Rebates |
| Principal: | 10,177 |
| Interest: | 0 |
| Total: | 10,177 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 06/01/2025 |
| FY of Last Payment: | 2025 |

Rebates For WOODWARD KEYSTONE URBAN RENEWAL AREA

Keystone Development

| | |
|-------------------------------|----------------------|
| TIF Expenditure Amount: | 10,177 |
| Rebate Paid To: | Keystone Equity |
| Tied To Debt: | Keystone Equity |
| Tied To Project: | Keystone Development |
| Projected Final FY of Rebate: | 2035 |

Income Housing For WOODWARD KEYSTONE URBAN RENEWAL AREA

| | |
|--|---|
| Amount of FY 2025 expenditures that provide or aid in the provision of public improvements related to housing and residential development: | 0 |
| <hr/> | |
| Lots for low and moderate income housing: | 0 |
| Construction of low and moderate income housing: | 0 |
| Grants, credits or other direct assistance to low and moderate income families: | 0 |
| Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes: | 0 |
| Other low and moderate income housing assistance: | 0 |

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TIF Taxing District Data Collection

Local Government Name: WOODWARD (25G241)
 Urban Renewal Area: WOODWARD KEYSTONE URBAN RENEWAL AREA (25046)
 TIF Taxing District Name: WOODWARD CITY/WWGR SCH/WOODWARD KEYSTONE URA 25046/22 TIF
 ORD 22-417 INCREMENT
 TIF Taxing District Inc. Number: 250670
 TIF Taxing District Base Year: 2021
 FY TIF Revenue First Received: 2025
 Subject to a Statutory end date? No

| | UR Designation |
|----------------------|----------------|
| Slum | No |
| Blighted | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 2,455,600 | 0 | 0 | 0 | 0 | 2,452,350 | 0 | 2,452,350 |
| Taxable | 0 | 1,137,990 | 0 | 0 | 0 | 0 | 1,134,740 | 0 | 1,134,740 |
| Homestead Credits | | | | | | | | | 4 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2025 | 46,620 | 1,134,740 | 1,134,740 | 0 | 0 |

FY 2025 TIF Revenue Received: 32,094