

Annual Urban Renewal Report, Fiscal Year 2024 - 2025

Levy Authority Summary

Local Government Name: DOUGHERTY
 Local Government Number: 17G144

Active Urban Renewal Areas

DOUGHERTY URBAN RENEWAL AREA

**U.R. # of Tif Taxing
 # Districts**
 17028 3

TIF Debt Outstanding: 505,766

TIF Sp. Rev. Fund Cash Balance as of 07-01-2024: 0 0 **Amount of 07-01-2024 Cash Balance Restricted for LMI**

TIF Revenue:	75,767	
TIF Sp. Revenue Fund Interest:	0	
Property Tax Replacement Claims	0	
Asset Sales & Loan Repayments:	0	
Total Revenue:	75,767	

Rebate Expenditures:	0	
Non-Rebate Expenditures:	30,224	
Returned to County Treasurer:	0	
Total Expenditures:	30,224	

TIF Sp. Rev. Fund Cash Balance as of 06-30-2025: 45,543 0 **Amount of 06-30-2025 Cash Balance Restricted for LMI**

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 429,999

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Urban Renewal Area Data Collection

Local Government Name: DOUGHERTY (17G144)
 Urban Renewal Area: DOUGHERTY URBAN RENEWAL AREA
 UR Area Number: 17028

UR Area Creation Date: 09/2017

UR Area Purpose: Economic development - Nuisance abatement - City sewer

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
DOUGHERTY CITY / WEST FORK SCH / DOUGHERTY URA INCREM	170244	170245	1,485,473
DOUGHERTY CITY AG / WEST FORK SCH / DOUGHERTY URA INCREM	170246	170247	0
DOUGHERTY CITY / WEST FORK SCH / DOUGHERTY URA 2023 ADD INC	170274	170275	284,962

Urban Renewal Area Value by Class - 1/1/2023 for FY 2025

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	6,410	930	2,173,920	0	0	0	2,181,260	0	2,181,260
Taxable	4,605	432	1,889,830	0	0	0	1,894,867	0	1,894,867
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2024: 0 **Amount of 07-01-2024 Cash Balance Restricted for LMI** 0

TIF Revenue:	75,767
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	75,767

Rebate Expenditures:	0
Non-Rebate Expenditures:	30,224
Returned to County Treasurer:	0
Total Expenditures:	30,224

TIF Sp. Rev. Fund Cash Balance as of 06-30-2025: 45,543 **Amount of 06-30-2025 Cash Balance Restricted for LMI** 0

Projects For DOUGHERTY URBAN RENEWAL AREA

Admin expenses

Description:	admin expences
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

Installation of City Sewer

Description:	Installing a new city sewer system
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For DOUGHERTY URBAN RENEWAL AREA

2023 SRF Wastewater Loan

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	435,000
Interest:	70,766
Total:	505,766
Annual Appropriation?:	No
Date Incurred:	08/11/2023
FY of Last Payment:	2038

Non-Rebates For DOUGHERTY URBAN RENEWAL AREA

TIF Expenditure Amount:	30,224
Tied To Debt:	2023 SRF Wastewater Loan
Tied To Project:	Installation of City Sewer

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TIF Taxing District Data Collection

Local Government Name: DOUGHERTY (17G144)
 Urban Renewal Area: DOUGHERTY URBAN RENEWAL AREA (17028)
 TIF Taxing District Name: DOUGHERTY CITY / WEST FORK SCH / DOUGHERTY URA INCREM
 TIF Taxing District Inc. Number: 170245
 TIF Taxing District Base Year: 2016
 FY TIF Revenue First Received: 2019
 Subject to a Statutory end date? No

	UR Designation
Slum	No
Blighted	09/2017
Economic Development	09/2017

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	930	1,709,100	0	0	0	1,710,030	0	1,710,030
Taxable	0	432	1,485,473	0	0	0	1,485,905	0	1,485,905
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2025	25,460	1,485,905	1,485,473	432	18

FY 2025 TIF Revenue Received: 63,572

TIF Taxing District Data Collection

Local Government Name: DOUGHERTY (17G144)
 Urban Renewal Area: DOUGHERTY URBAN RENEWAL AREA (17028)
 TIF Taxing District Name: DOUGHERTY CITY AG / WEST FORK SCH / DOUGHERTY URA INCREM
 TIF Taxing District Inc. Number: 170247
 TIF Taxing District Base Year: 2016
 FY TIF Revenue First Received: 2019
 Subject to a Statutory end date? No

	UR Designation
Slum	No
Blighted	09/2017
Economic Development	09/2017

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	6,410	0	0	0	0	0	6,410	0	6,410
Taxable	4,605	0	0	0	0	0	4,605	0	4,605
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2025	34,525	0	0	0	0

FY 2025 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name: DOUGHERTY (17G144)
 Urban Renewal Area: DOUGHERTY URBAN RENEWAL AREA (17028)
 TIF Taxing District Name: DOUGHERTY CITY / WEST FORK SCH / DOUGHERTY URA 2023 ADD INC
 TIF Taxing District Inc. Number: 170275
 TIF Taxing District Base Year: 2022
 FY TIF Revenue First Received: 2025
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2023 for FY 2025

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	464,820	0	0	0	464,820	0	464,820
Taxable	0	0	404,357	0	0	0	404,357	0	404,357
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2025	350,840	113,980	284,962	-170,982	-7,318

FY 2025 TIF Revenue Received: 12,195