

Annual Urban Renewal Report, Fiscal Year 2023 - 2024

Levy Authority Summary

Local Government Name: BURLINGTON
 Local Government Number: 29G267

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
BURLINGTON CONSOLIDATED URBAN RENEWAL AREA	29023	19
WEST AVENUE-MASON ROAD URBAN RENEWAL AREA	29025	1

TIF Debt Outstanding: **21,795,452**

TIF Sp. Rev. Fund Cash Balance as of 07-01-2023:	432,017	17,906	Amount of 07-01-2023 Cash Balance Restricted for LMI
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TIF Revenue:	3,586,818
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	3,586,818

Rebate Expenditures:	497,523
Non-Rebate Expenditures:	3,116,208
Returned to County Treasurer:	0
Total Expenditures:	3,613,731

TIF Sp. Rev. Fund Cash Balance as of 06-30-2024:	405,104	30,666	Amount of 06-30-2024 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
 Obligations, Net of TIF Special
 Revenue Fund Balance:** **17,776,617**

♣ Annual Urban Renewal Report, Fiscal Year 2023 - 2024

Urban Renewal Area Data Collection

Local Government Name: BURLINGTON (29G267)
 Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA
 UR Area Number: 29023

UR Area Creation Date: 06/2013

The primary objectives of this plan are to stimulate, through the public actions and commitments, private investment in redevelopment and rehabilitation of the residential portions of the area.

UR Area Purpose:

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BURLINGTON CITY/BURLINGTON SCH/FLINT HILLS MANOR TIF INCREM (ORIG)	290042	290043	610,700
BURLINGTON CITY/BURLINGTON SCH/STRAUSE TRACT TIF INCREM	290139	290140	2,178,393
BURLINGTON CITY/BURLINGTON SCH/FLINT RIDGE BUSINESS PARK TIF INCREM	290143	290144	62,188,482
BURLINGTON CITY AG/BURLINGTON SCH/FLINT RIDGE BUSINESS PARK TIF INCREM	290145	290146	146,309
BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF INCREM	290179	290180	291,418
BURLINGTON CITY/BURLINGTON SCH/HOTEL BURLINGTON TIF INCREM	290187	290188	1,498,816
BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF SSMID INCREM	290189	290190	959,412
BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF EXTEN INCREM	290193	290194	2,291,184
BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF SSMID EXT INCREM	290195	290196	4,713,445
BURLINGTON CITY/BURLINGTON SCH/03 ADD FLINT HILL TIF INCREM	290217	290218	16,723,674
BURLINGTON CITY AG/BURLINGTON SCH/03 ADD FLINT HILLS TIF INCREM	290219	290220	371,210
BURLINGTON CITY/BURLINGTON SCH/2010 ADDITION TO FLINT HILLS URA TIF INCREM	290233	290234	17,049,916
BURLINGTON CITY AG/BURLINGTON SCH/2010 ADDITION TO FLINT HILLS URA TIF INCREM	290235	290236	0
BURLINGTON CITY/BURLINGTON SCH/WINEGARD REBATE TIF INCREM	290237	290238	0
BURLINGTON CITY/BURLINGTON SCH/2013 AMEND BURL CONSOLIDATED TIF INCREM	290243	290244	4,635,950
BURLINGTON CITY AG/BURLINGTON SCH/2013 AMEND BURL CONSOLIDATED TIF INCREM	290245	290246	16,551
BURLINGTON CITY/BURLINGTON SCH/BURLINGTON CROSSING REBATE TIF INCREM	290247	290248	8,838,616
BURLINGTON CITY/BURLINGTON SCH/GREATER BURL PARTNERSHIP REBATE TIF INCREM	290249	290250	1,109,805
BURLINGTON CITY/BURLINGTON SCH/MERGE BURLINGTON REBATE TIF/SSMID INCREM	290267	290268	0

Urban Renewal Area Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	853,400	78,339,326	121,235,687	16,697,100	0	-70,376	217,055,137	0	217,055,137
Taxable	782,082	42,812,491	99,615,378	14,386,459	0	-70,376	157,526,034	0	157,526,034
Homestead Credits									233

TIF Sp. Rev. Fund Cash Balance as of 07-01-2023: **414,111** **0** **Amount of 07-01-2023 Cash Balance Restricted for LMI**

TIF Revenue:	3,558,713
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	3,558,713

Rebate Expenditures:	482,178
Non-Rebate Expenditures:	3,116,208
Returned to County Treasurer:	0
Total Expenditures:	3,598,386

TIF Sp. Rev. Fund Cash Balance as of 06-30-2024:	374,438	0	Amount of 06-30-2024 Cash Balance Restricted for LMI
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Projects For BURLINGTON CONSOLIDATED URBAN RENEWAL AREA

Flint Hills Manor

Description:	Redevelopment of Flint Hills Manor area
Classification:	Mixed use property (ie: a significant portion is residential and significant portion is commercial)
Physically Complete:	Yes
Payments Complete:	No

Public Works Building

Description:	Construction of new public works facility
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	No

Flint Ridge Business Park

Description:	Development of Flint Ridge Business Park
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

RecPlex Sports Complex

Description:	Development of RecPlex Sports Complex
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	Yes

Federal-Mogul Ignition Company

Description:	Development agreement modernizing facilities and retaining employment
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Library

Description:	Construction of new Public Library Facility
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	No

Hotel Burlington

Description:	Renovation of building to create apartments
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Classification:	Commercial - apartment/condos (residential use, classified commercial)
Physically Complete:	Yes
Payments Complete:	No

Downtown Street Lighting

Description:	Replace downtown street lights
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Downtown Railroad quiet zones

Description:	Create railroad quiet zones
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Downtown parking lot

Description:	Downtown parking lot
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	No

Daisiana's building demolition

Description:	Daisiana's building demolition
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	No

Burlington Depot

Description:	Burlington Depot renovation
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	No

Mercy Building

Description:	Mercy Building renovation
Classification:	Commercial - office properties
Physically Complete:	Yes
Payments Complete:	No

Hedge Building

Description:	Iowa Finance Authority grant match Hedge bldg
Classification:	Commercial - office properties
Physically Complete:	Yes

Payments Complete: No

Comprehensive plan

Description: Comprehensive plan update
Classification: Administrative expenses
Physically Complete: Yes
Payments Complete: No

Greater Burlington Partnership

Description: Greater Burlington Partnership Shell Building
Classification: Commercial - warehouses and distribution facilities
Physically Complete: Yes
Payments Complete: No

Winegard

Description: Winegard expansion
Classification: Commercial - warehouses and distribution facilities
Physically Complete: Yes
Payments Complete: No

Administrative expenses

Description: Administrative expenses
Classification: Administrative expenses
Physically Complete: Yes
Payments Complete: No

Division & Agency St RISE

Description: RISE Projects - Division & Agency St East & West
Classification: Roads, Bridges & Utilities
Physically Complete: Yes
Payments Complete: No

Mt Pleasant & Central Ave Bridge Rehab

Description: Mt Pleasant & Central Ave Bridge Rehab
Classification: Roads, Bridges & Utilities
Physically Complete: Yes
Payments Complete: No

Burlington Crossing Real Estate, LLC

Description: Burlington Crossing Development
Classification: Commercial - retail
Physically Complete: No
Payments Complete: No

Signal Hwy 61, Broadway, Demo PD

Adaptive Signalization Hwy 61, Broadway ext. demo
former PD bld

Description: former PD bld
Classification: Roads, Bridges & Utilities
Physically Complete: Yes
Payments Complete: Yes

Flood Protection Wall

Flood protection at riverfront for Aud, Port Downtown
Recreational facilities (lake development, parks, ball fields,
trails)

Description: Flood protection at riverfront for Aud, Port Downtown
Classification: Recreational facilities (lake development, parks, ball fields,
trails)
Physically Complete: Yes
Payments Complete: Yes

MASL Main St

Sewer Separation
Water treatment plants, waste treatment plants & lagoons

Description: Sewer Separation
Classification: Water treatment plants, waste treatment plants & lagoons
Physically Complete: Yes
Payments Complete: Yes

Washington Street

Washington St Rehab
Roads, Bridges & Utilities

Description: Washington St Rehab
Classification: Roads, Bridges & Utilities
Physically Complete: No
Payments Complete: No

Debts/Obligations For BURLINGTON CONSOLIDATED URBAN RENEWAL AREA

Greater Burlington Partnership

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	10/15/2012
FY of Last Payment:	2022

Winegard Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	10/15/2012
FY of Last Payment:	2023

2015B GO Refunding 2006 TIF

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	06/04/2015
FY of Last Payment:	2021

2022 Internal Loan

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	11/16/2021
FY of Last Payment:	2022

2016B GO Refunding 2007 GO

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0

Annual Appropriation?:	No
Date Incurred:	06/01/2016
FY of Last Payment:	2022

2017A GO Refunding 11 GO Downtown St Lighting

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,085,000
Interest:	88,800
Total:	1,173,800
Annual Appropriation?:	No
Date Incurred:	03/15/2017
FY of Last Payment:	2023

2018A GO Bridge Projects

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	3,415,000
Interest:	592,362
Total:	4,007,362
Annual Appropriation?:	No
Date Incurred:	05/01/2018
FY of Last Payment:	2033

Burlington Crossing Real Estate, LLC

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	12/07/2015
FY of Last Payment:	2031

2019A GO Signal Street Demo

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,050,000
Interest:	109,200
Total:	1,159,200
Annual Appropriation?:	No
Date Incurred:	05/01/2019
FY of Last Payment:	2033

2020B GO Refunding 13A & 13B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,080,000
Interest:	21,252
Total:	1,101,252
Annual Appropriation?:	No
Date Incurred:	04/21/2020
FY of Last Payment:	2025

2020C GO Flood Wall

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	3,985,000
Interest:	551,655
Total:	4,536,655
Annual Appropriation?:	Yes
Date Incurred:	05/06/2020
FY of Last Payment:	2034

2017B GO RISE Projects

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	04/13/2017
FY of Last Payment:	2036

2021A GO MASL

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,740,000
Interest:	414,150
Total:	3,154,150
Annual Appropriation?:	No
Date Incurred:	05/06/2021
FY of Last Payment:	2036

2024 Internal Loan

Debt/Obligation Type:	Internal Loans
Principal:	50,000
Interest:	0
Total:	50,000
Annual Appropriation?:	No
Date Incurred:	11/20/2023
FY of Last Payment:	2024

2022A GO MASL TIGER

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,800,000
Interest:	672,000
Total:	3,472,000
Annual Appropriation?:	No
Date Incurred:	05/18/2022
FY of Last Payment:	2037

2023A GO Washington St

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
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Principal:	2,365,000
Interest:	776,033
Total:	3,141,033
Annual Appropriation?:	No
Date Incurred:	05/18/2023
FY of Last Payment:	2038

Non-Rebates For BURLINGTON CONSOLIDATED URBAN RENEWAL AREA

TIF Expenditure Amount:	280,400
Tied To Debt:	2021A GO MASL
Tied To Project:	MASL Main St
TIF Expenditure Amount:	50,000
Tied To Debt:	2024 Internal Loan
Tied To Project:	Administrative expenses
TIF Expenditure Amount:	0
Tied To Debt:	2016B GO Refunding 2007 GO
Tied To Project:	Downtown Street Lighting
TIF Expenditure Amount:	277,550
Tied To Debt:	2017B GO RISE Projects
Tied To Project:	Division & Agency St RISE
TIF Expenditure Amount:	0
Tied To Debt:	2017A GO Refunding 11 GO
	Downtown St Lighting
Tied To Project:	Downtown Street Lighting
TIF Expenditure Amount:	402,932
Tied To Debt:	2018A GO Bridge Projects
Tied To Project:	Mt Pleasant & Central Ave Bridge Rehab
TIF Expenditure Amount:	225,300
Tied To Debt:	2019A GO Signal Street Demo
Tied To Project:	Signal Hwy 61, Broadway, Demo PD
TIF Expenditure Amount:	857,388
Tied To Debt:	2020B GO Refunding 13A & 13B
Tied To Project:	Public Works Building
TIF Expenditure Amount:	451,655
Tied To Debt:	2020C GO Flood Wall
Tied To Project:	Flood Protection Wall
TIF Expenditure Amount:	296,000
Tied To Debt:	2022A GO MASL TIGER
Tied To Project:	MASL Main St
TIF Expenditure Amount:	274,983
Tied To Debt:	2023A GO Washington St
Tied To Project:	Washington Street

Rebates For BURLINGTON CONSOLIDATED URBAN RENEWAL AREA

Greater Burlington Partnership

TIF Expenditure Amount:	15,918
Rebate Paid To:	Greater Burlington Partnership
Tied To Debt:	Greater Burlington Partnership
Tied To Project:	Greater Burlington Partnership
Projected Final FY of Rebate:	2022

Winegard

TIF Expenditure Amount:	212,596
Rebate Paid To:	Winegard
Tied To Debt:	Winegard Rebate
Tied To Project:	Winegard
Projected Final FY of Rebate:	2023

Burlington Crossing Real Estate, LLC

TIF Expenditure Amount:	253,664
Rebate Paid To:	Burlington Crossing
Tied To Debt:	Burlington Crossing Real Estate, LLC
Tied To Project:	Burlington Crossing Real Estate, LLC
Projected Final FY of Rebate:	2031

♣ Annual Urban Renewal Report, Fiscal Year 2023 - 2024

TIF Taxing District Data Collection

Local Government Name: BURLINGTON (29G267)
 Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
 TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/FLINT HILLS MANOR TIF INCREM (ORIG)
 TIF Taxing District Inc. Number: 290043
 TIF Taxing District Base Year: 1982
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

	UR Designation
Slum	08/1979
Blighted	08/1979
Economic Development	No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,876,000	0	0	0	1,876,000	0	1,876,000
Taxable	0	0	1,582,350	0	0	0	1,582,350	0	1,582,350
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	1,265,300	610,700	610,700	0	0

FY 2024 TIF Revenue Received: 17,518

TIF Taxing District Data Collection

Local Government Name: BURLINGTON (29G267)
 Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
 TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/STRAUSE TRACT TIF INCREM
 TIF Taxing District Inc. Number: 290140
 TIF Taxing District Base Year: 1992
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? No

	UR Designation
Slum	No
Blighted	No
Economic Development	05/1991

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	2,673,700	0	0	0	2,673,700	0	2,673,700
Taxable	0	0	2,178,393	0	0	0	2,178,393	0	2,178,393
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	147,984	2,178,393	2,178,393	0	0

FY 2024 TIF Revenue Received: 62,488

♣ Annual Urban Renewal Report, Fiscal Year 2023 - 2024

TIF Taxing District Data Collection

Local Government Name: BURLINGTON (29G267)
 Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
 TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/FLINT RIDGE BUSINESS PARK TIF INCREM
 TIF Taxing District Inc. Number: 290144
 TIF Taxing District Base Year: 1992
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	05/1991

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	34,206,930	48,456,680	4,726,400	0	-11,112	87,378,898	0	87,378,898
Taxable	0	18,694,123	40,982,334	4,009,492	0	-11,112	63,674,837	0	63,674,837
Homestead Credits									72

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	25,201,528	62,188,482	62,188,482	0	0

FY 2024 TIF Revenue Received: 1,783,934

TIF Taxing District Data Collection

Local Government Name: BURLINGTON (29G267)
 Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
 TIF Taxing District Name: BURLINGTON CITY AG/BURLINGTON SCH/FLINT RIDGE BUSINESS PARK TIF INCREM
 TIF Taxing District Inc. Number: 290146
 TIF Taxing District Base Year: 1992
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	05/1991

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	206,500	0	0	0	0	0	206,500	0	206,500
Taxable	189,243	0	0	0	0	0	189,243	0	189,243
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	60,191	146,309	146,309	0	0

FY 2024 TIF Revenue Received: 2,933

♣ Annual Urban Renewal Report, Fiscal Year 2023 - 2024

TIF Taxing District Data Collection

Local Government Name: BURLINGTON (29G267)
 Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
 TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF INCREM
 TIF Taxing District Inc. Number: 290180
 TIF Taxing District Base Year: 1995
 FY TIF Revenue First Received: 1995
 Subject to a Statutory end date? No

UR Designation	
Slum	03/1994
Blighted	03/1994
Economic Development	No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	247,720	249,100	0	0	0	496,820	0	496,820
Taxable	0	135,380	171,165	0	0	0	306,545	0	306,545
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	205,402	291,418	291,418	0	0

FY 2024 TIF Revenue Received: 8,361

TIF Taxing District Data Collection

Local Government Name: BURLINGTON (29G267)
 Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
 TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/HOTEL BURLINGTON TIF INCREM
 TIF Taxing District Inc. Number: 290188
 TIF Taxing District Base Year: 1996
 FY TIF Revenue First Received: 1996
 Subject to a Statutory end date? No

UR Designation	
Slum	03/1994
Blighted	03/1994
Economic Development	No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,974,997	525,003	0	0	0	2,500,000	0	2,500,000
Taxable	0	1,079,338	419,478	0	0	0	1,498,816	0	1,498,816
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	107,350	1,498,816	1,498,816	0	0

FY 2024 TIF Revenue Received: 42,996

♣ Annual Urban Renewal Report, Fiscal Year 2023 - 2024

TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF SSMID INCREM
TIF Taxing District Inc. Number:	290190
TIF Taxing District Base Year:	1995
FY TIF Revenue First Received:	1995
Subject to a Statutory end date?	No

UR Designation	
Slum	03/1994
Blighted	03/1994
Economic Development	No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,661,780	0	0	0	1,661,780	0	1,661,780
Taxable	0	0	1,216,664	0	0	0	1,216,664	0	1,216,664
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	702,368	959,412	959,412	0	0

FY 2024 TIF Revenue Received: 30,399

TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF EXTEN INCREM
TIF Taxing District Inc. Number:	290194
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	1998
Subject to a Statutory end date?	No

UR Designation	
Slum	03/1994
Blighted	03/1994
Economic Development	No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	4,157,471	35,000	0	0	0	4,192,471	0	4,192,471
Taxable	0	2,272,057	19,127	0	0	0	2,291,184	0	2,291,184
Homestead Credits									6

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	795,965	2,291,184	2,291,184	0	0

FY 2024 TIF Revenue Received: 65,966

♣ Annual Urban Renewal Report, Fiscal Year 2023 - 2024

TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)	
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)	
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF SSMID EXT INCREM	
TIF Taxing District Inc. Number:	290196	
TIF Taxing District Base Year:	1999	UR Designation
FY TIF Revenue First Received:	1998	Slum 03/1994
Subject to a Statutory end date?	No	Blighted 03/1994
		Economic Development No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	15,218	20,598,370	353,800	0	0	20,967,388	0	20,967,388
Taxable	0	8,316	14,614,100	237,610	0	0	14,860,026	0	14,860,026
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	16,253,943	4,713,445	4,713,445	0	0

FY 2024 TIF Revenue Received: 149,306

TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)	
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)	
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/03 ADD FLINT HILL TIF INCREM	
TIF Taxing District Inc. Number:	290218	
TIF Taxing District Base Year:	2003	UR Designation
FY TIF Revenue First Received:	2012	Slum 06/2003
Subject to a Statutory end date?	No	Blighted 06/2003
		Economic Development No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	11,433,560	12,197,290	0	0	-7,408	23,623,442	0	23,623,442
Taxable	0	6,248,418	10,482,664	0	0	-7,408	16,723,674	0	16,723,674
Homestead Credits									14

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	6,174,165	16,723,674	16,723,674	0	0

FY 2024 TIF Revenue Received: 479,806

♣ Annual Urban Renewal Report, Fiscal Year 2023 - 2024

TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)	
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)	
TIF Taxing District Name:	BURLINGTON CITY AG/BURLINGTON SCH/03 ADD FLINT HILLS TIF INCREM	
TIF Taxing District Inc. Number:	290220	
TIF Taxing District Base Year:	2003	
FY TIF Revenue First Received:		
Subject to a Statutory end date?	No	

UR Designation	
Slum	06/2003
Blighted	06/2003
Economic Development	No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	551,100	0	0	0	0	0	551,100	0	551,100
Taxable	505,044	0	0	0	0	0	505,044	0	505,044
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	179,890	371,210	371,210	0	0

FY 2024 TIF Revenue Received: 7,443

TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)	
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)	
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/2010 ADDITION TO FLINT HILLS URA TIF INCREM	
TIF Taxing District Inc. Number:	290234	
TIF Taxing District Base Year:	2011	
FY TIF Revenue First Received:	2012	
Subject to a Statutory end date?	No	

UR Designation	
Slum	06/2010
Blighted	06/2010
Economic Development	No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	15,288,730	21,467,864	11,616,900	0	-51,856	48,321,638	0	48,321,638
Taxable	0	8,355,314	18,000,682	10,139,357	0	-51,856	36,443,497	0	36,443,497
Homestead Credits									141

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	31,323,578	17,049,916	17,049,916	0	0

FY 2024 TIF Revenue Received: 488,864

♣ Annual Urban Renewal Report, Fiscal Year 2023 - 2024

TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY AG/BURLINGTON SCH/2010 ADDITION TO FLINT HILLS
URA TIF INCREM	
TIF Taxing District Inc. Number:	290236
TIF Taxing District Base Year:	2011
FY TIF Revenue First Received:	2012
Subject to a Statutory end date?	No

UR Designation	
Slum	06/2010
Blighted	06/2010
Economic Development	No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	57,300	0	0	0	0	0	57,300	0	57,300
Taxable	52,512	0	0	0	0	0	52,512	0	52,512
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	76,822	0	0	0	0

FY 2024 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/WINEGARD REBATE TIF INCREM
TIF Taxing District Inc. Number:	290238
TIF Taxing District Base Year:	2011
FY TIF Revenue First Received:	2015
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	1,500,000	0	0	0	0

FY 2024 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2023 - 2024

TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/2013 AMEND BURL CONSOLIDATED
TIF INCREM	
TIF Taxing District Inc. Number:	290244
TIF Taxing District Base Year:	2012
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	11,014,700	0	0	0	0	11,014,700	0	11,014,700
Taxable	0	6,019,545	0	0	0	0	6,019,545	0	6,019,545
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	6,378,750	4,635,950	4,635,950	0	0

FY 2024 TIF Revenue Received: 132,988

TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY AG/BURLINGTON SCH/2013 AMEND BURL
CONSOLIDATED TIF INCREM	
TIF Taxing District Inc. Number:	290246
TIF Taxing District Base Year:	2012
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	38,500	0	0	0	0	0	38,500	0	38,500
Taxable	35,283	0	0	0	0	0	35,283	0	35,283
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	21,949	16,551	16,551	0	0

FY 2024 TIF Revenue Received: 332

♣ Annual Urban Renewal Report, Fiscal Year 2023 - 2024

TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)	
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)	
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/BURLINGTON CROSSING REBATE TIF INCREM	
TIF Taxing District Inc. Number:	290248	
TIF Taxing District Base Year:	2012	
FY TIF Revenue First Received:	0	
Subject to a Statutory end date?	No	

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	10,233,100	0	0	0	10,233,100	0	10,233,100
Taxable	0	0	8,838,616	0	0	0	8,838,616	0	8,838,616
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	0	8,838,616	8,838,616	0	0

FY 2024 TIF Revenue Received: 253,544

TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)	
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)	
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/GREATER BURL PARTNERSHIP REBATE TIF INCREM	
TIF Taxing District Inc. Number:	290250	
TIF Taxing District Base Year:	1992	
FY TIF Revenue First Received:	2015	
Subject to a Statutory end date?	No	

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,261,800	0	0	0	1,261,800	0	1,261,800
Taxable	0	0	1,109,805	0	0	0	1,109,805	0	1,109,805
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	3,240	1,109,805	1,109,805	0	0

FY 2024 TIF Revenue Received: 31,835

♣ Annual Urban Renewal Report, Fiscal Year 2023 - 2024

TIF Taxing District Data Collection

Local Government Name: BURLINGTON (29G267)
 Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
 TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/MERGE BURLINGTON REBATE
 TIF/SSMID INCREM
 TIF Taxing District Inc. Number: 290268
 TIF Taxing District Base Year: 2020
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

	UR Designation
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	11,783	0	0	0	0

FY 2024 TIF Revenue Received: 0

◆ Annual Urban Renewal Report, Fiscal Year 2023 - 2024

Urban Renewal Area Data Collection

Local Government Name: BURLINGTON (29G267)
 Urban Renewal Area: WEST AVENUE-MASON ROAD URBAN RENEWAL AREA
 UR Area Number: 29025

UR Area Creation Date: 11/2017

UR Area Purpose: To contribute to a diversified, well-balance local economy by creating new residential development, job opportunities and strengthening the property tax base. To allow for future connection of new public streets within area to existing public streets.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
BURLINGTON CITY/BURLINGTON SCH/PARK WEST REBATE TIF INCREM	290265	290266	979,658

Urban Renewal Area Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,792,600	0	0	0	0	1,792,600	0	1,792,600
Taxable	0	979,658	0	0	0	0	979,658	0	979,658
Homestead Credits									5

TIF Sp. Rev. Fund Cash Balance as of 07-01-2023: 17,906 17,906 **Amount of 07-01-2023 Cash Balance Restricted for LMI**

TIF Revenue:	28,105
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	28,105

Rebate Expenditures:	15,345
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	15,345

TIF Sp. Rev. Fund Cash Balance as of 06-30-2024: 30,666 30,666 **Amount of 06-30-2024 Cash Balance Restricted for LMI**

Projects For WEST AVENUE-MASON ROAD URBAN RENEWAL AREA

Park West Subdivision

Description:	16 lot single family and two family (duplex) residential subdivision
Classification:	Residential property (classified residential)
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For WEST AVENUE-MASON ROAD URBAN RENEWAL AREA

Park West Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	02/20/2018
FY of Last Payment:	2031

Rebates For WEST AVENUE-MASON ROAD URBAN RENEWAL AREA

Park West Rebate

TIF Expenditure Amount:	15,345
Rebate Paid To:	Park West LLC
Tied To Debt:	Park West Rebate
Tied To Project:	Park West Subdivision
Projected Final FY of Rebate:	2031

◆ Annual Urban Renewal Report, Fiscal Year 2023 - 2024

TIF Taxing District Data Collection

Local Government Name: BURLINGTON (29G267)
 Urban Renewal Area: WEST AVENUE-MASON ROAD URBAN RENEWAL AREA (29025)
 TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/PARK WEST REBATE TIF INCREM
 TIF Taxing District Inc. Number: 290266

	UR Designation
TIF Taxing District Base Year: 2017	Slum No
FY TIF Revenue First Received: 2021	Blighted No
Subject to a Statutory end date? No	Economic Development No

TIF Taxing District Value by Class - 1/1/2022 for FY 2024

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,792,600	0	0	0	0	1,792,600	0	1,792,600
Taxable	0	979,658	0	0	0	0	979,658	0	979,658
Homestead Credits									5

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2024	22,000	979,658	979,658	0	0

FY 2024 TIF Revenue Received: 28,105