

Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Levy Authority Summary

Local Government Name: HAWARDEN
Local Government Number: 84G802

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
HAWARDEN CONSOLIDATED URBAN RENEWAL	84069	9

TIF Debt Outstanding: 1,364,603

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022:	171,233	0	Amount of 07-01-2022 Cash Balance Restricted for LMI
---	----------------	----------	---

TIF Revenue:	335,054
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	335,054

Rebate Expenditures:	2,410
Non-Rebate Expenditures:	336,700
Returned to County Treasurer:	0
Total Expenditures:	339,110

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023:	167,177	0	Amount of 06-30-2023 Cash Balance Restricted for LMI
---	----------------	----------	---

**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance: 858,316**

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Urban Renewal Area Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL
 UR Area Number: 84069

UR Area Creation Date:

UR Area Purpose:

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1/051 INCREM	840118	840119	6,791,095
HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AG/051-A INCREM	840120	840121	34,508
HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA-A AMND/052 INCREM	840122	840123	0
HAWARDEN CITY/WEST SIOUX SCH/UR AREA-A/053 INCREM	840143	840144	1,116,195
BUNCOMBE TWP/WEST SIOUX SCH/UR AREA-C/561 INCREM	840149	840150	1,622,954
HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA D AMD/051-D INCREM	840311	840312	401,496
HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA-A LG/052-L INCREM	840361	840362	0
HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AMEND #1/051-1 INCREM	840387	840388	411,547
HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AMEND #1 AG/051-2 INCREM	840389	840390	39,135

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	288,450	12,602,140	3,000,320	2,621,720	0	-40,744	23,452,346	0	23,452,346
Taxable	256,841	6,821,577	2,700,288	2,359,548	0	-40,744	15,272,554	0	15,272,554
Homestead Credits									69

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 171,233 0 **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue: 335,054
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 335,054

Rebate Expenditures: 2,410
 Non-Rebate Expenditures: 336,700
 Returned to County Treasurer: 0
Total Expenditures: 339,110

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 167,177 0 **Amount of 06-30-2023 Cash Balance Restricted for LMI**

Projects For HAWARDEN CONSOLIDATED URBAN RENEWAL

16th Street Project

Description:	Concrete Street Ave # to Hwy k-18
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Street Projects

Description:	Gen Fund Street/Street Construction
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Eisma Rebate

Description:	Eisma Rebate
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	Yes
Payments Complete:	No

Economic Development

Description:	Ec Dev Project
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

Capital

Description:	Street
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For HAWARDEN CONSOLIDATED URBAN RENEWAL

16th Street

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	390,000
Interest:	23,700
Total:	413,700
Annual Appropriation?:	No
Date Incurred:	07/10/2014
FY of Last Payment:	2025

Eisma Property

Debt/Obligation Type:	Rebates
Principal:	903
Interest:	0
Total:	903
Annual Appropriation?:	No
Date Incurred:	11/29/2019
FY of Last Payment:	2024

Capital

Debt/Obligation Type:	Internal Loans
Principal:	50,000
Interest:	0
Total:	50,000
Annual Appropriation?:	No
Date Incurred:	11/29/2019
FY of Last Payment:	2023

Capital- EcDev

Debt/Obligation Type:	Internal Loans
Principal:	180,000
Interest:	0
Total:	180,000
Annual Appropriation?:	No
Date Incurred:	11/29/2019
FY of Last Payment:	2025

Downtown Mainstreet

Debt/Obligation Type:	Internal Loans
Principal:	720,000
Interest:	0
Total:	720,000
Annual Appropriation?:	No
Date Incurred:	05/08/2019
FY of Last Payment:	2030

Non-Rebates For HAWARDEN CONSOLIDATED URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	Eisma Property
Tied To Project:	Eisma Rebate
TIF Expenditure Amount:	15,000
Tied To Debt:	Capital- EcDev
Tied To Project:	Economic Development
TIF Expenditure Amount:	45,000
Tied To Debt:	Capital- EcDev
Tied To Project:	Economic Development
TIF Expenditure Amount:	136,700
Tied To Debt:	16th Street
Tied To Project:	16th Street Project
TIF Expenditure Amount:	50,000
Tied To Debt:	Capital
Tied To Project:	Street Projects
TIF Expenditure Amount:	90,000
Tied To Debt:	Downtown Mainstreet
Tied To Project:	Street Projects

Rebates For HAWARDEN CONSOLIDATED URBAN RENEWAL

Eisma Property

TIF Expenditure Amount:	2,410
Rebate Paid To:	Eisma Property
Tied To Debt:	Eisma Property
Tied To Project:	Eisma Rebate
Projected Final FY of Rebate:	2025

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1/051 INCREM
 TIF Taxing District Inc. Number: 840119
 TIF Taxing District Base Year: 1990
 FY TIF Revenue First Received: 1991
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	11/1990

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	11,339,850	24,380	0	0	-37,040	16,307,650	0	16,307,650
Taxable	0	6,138,297	21,942	0	0	-37,040	9,298,243	0	9,298,243
Homestead Credits									61

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	2,477,162	9,298,243	6,791,095	2,507,148	85,885

FY 2023 TIF Revenue Received: 231,573

TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AG/051-A INCREM
 TIF Taxing District Inc. Number: 840121
 TIF Taxing District Base Year: 1995
 FY TIF Revenue First Received: 0
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	89,260	0	0	0	0	0	89,260	0	89,260
Taxable	79,480	0	0	0	0	0	79,480	0	79,480
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	42,009	47,251	34,508	12,743	285

FY 2023 TIF Revenue Received: 1,422

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA-A AMND/052 INCREM
 TIF Taxing District Inc. Number: 840123
 TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 2002
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2022

	UR Designation
Slum	No
Blighted	No
Economic Development	12/2000

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	9,146,044	0	0	0	0

FY 2023 TIF Revenue Received: 1,234

TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: HAWARDEN CITY/WEST SIOUX SCH/UR AREA-A/053 INCREM
 TIF Taxing District Inc. Number: 840144
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1995
 Subject to a Statutory end date? No

	UR Designation
Slum	No
Blighted	No
Economic Development	11/1994

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	73,360	1,005,300	1,474,400	0	-1,852	2,551,208	0	2,551,208
Taxable	0	39,710	904,770	1,326,960	0	-1,852	2,269,588	0	2,269,588
Homestead Credits									2

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	1,024,792	1,528,268	1,116,195	412,073	14,116

FY 2023 TIF Revenue Received: 38,608

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: BUNCOMBE TWP/WEST SIOUX SCH/UR AREA-C/561 INCREM
 TIF Taxing District Inc. Number: 840150
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1995
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	11/1994

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	115,340	144,550	1,970,640	536,530	0	0	2,767,060	0	2,767,060
Taxable	102,700	78,245	1,773,576	482,877	0	0	2,437,398	0	2,437,398
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	544,900	2,222,160	1,622,954	599,206	12,606

FY 2023 TIF Revenue Received: 34,140

TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA D AMD/051-D INCREM
 TIF Taxing District Inc. Number: 840312
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received: 2010
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2030

UR Designation	
Slum	No
Blighted	No
Economic Development	08/2007

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	610,790	0	0	610,790	0	610,790
Taxable	0	0	0	549,711	0	0	549,711	0	549,711
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	1	549,711	401,496	148,215	5,077

FY 2023 TIF Revenue Received: 13,754

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA-A LG/052-L INCREM
 TIF Taxing District Inc. Number: 840362
 TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 2002
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2022

	UR Designation
Slum	No
Blighted	No
Economic Development	12/2000

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	49,608	0	0	0	0

FY 2023 TIF Revenue Received: 2

TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AMEND #1/051-1 INCREM
 TIF Taxing District Inc. Number: 840388
 TIF Taxing District Base Year: 2007
 FY TIF Revenue First Received: 0
 Subject to a Statutory end date? No

	UR Designation
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,044,380	0	0	0	-1,852	1,042,528	0	1,042,528
Taxable	0	565,325	0	0	0	-1,852	563,473	0	563,473
Homestead Credits									5

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	270,359	563,473	411,547	151,926	5,204

FY 2023 TIF Revenue Received: 13,482

TIF Taxing District Data Collection

Local Government Name:	HAWARDEN (84G802)
Urban Renewal Area:	HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
TIF Taxing District Name:	HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AMEND #1 AG/051-2 INCREM
TIF Taxing District Inc. Number:	840390
TIF Taxing District Base Year:	2007
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	83,850	0	0	0	0	0	83,850	0	83,850
Taxable	74,661	0	0	0	0	0	74,661	0	74,661
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	30,243	53,607	39,135	14,472	324

FY 2023 TIF Revenue Received: 839