

Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Levy Authority Summary

Local Government Name: OAKLAND
Local Government Number: 78G739

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
OAKLAND 1997 URBAN RENEWAL	78021	3
OAKLAND SOUTH 1999 URBAN RENEWAL	78025	4
OAKLAND 2000 OAKLAND MANOR URBAN RENEWAL	78031	1

TIF Debt Outstanding: 191,895

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 3,236 0 Amount of 07-01-2022 Cash Balance Restricted for LMI

TIF Revenue:	189,743
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	189,743

Rebate Expenditures:	0
Non-Rebate Expenditures:	191,895
Returned to County Treasurer:	0
Total Expenditures:	191,895

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 1,084 0 Amount of 06-30-2023 Cash Balance Restricted for LMI

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: -1,084

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Urban Renewal Area Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND 1997 URBAN RENEWAL
 UR Area Number: 78021

UR Area Creation Date: 05/1998

UR Area Purpose: The primary goal of the plan is to stimulate, through public involvement and commitment, private investment in new residential development.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
OAKLAND CITY/RIVERSIDE SCH/1997 OAKLAND UR TIF INCREM	780218	780219	0
OAKLAND CITY AG/RIVERSIDE SCH/1997 OAKLAND UR TIF INCREM	780220	780221	0
OAKLAND CITY/RIVERSIDE SCH/1997 OAKLAND EAST RIDGE ADD SUB UR TIF INCREM	780295	780296	0

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 0 0 **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 0 0 **Amount of 06-30-2023 Cash Balance Restricted for LMI**

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TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND 1997 URBAN RENEWAL (78021)
 TIF Taxing District Name: OAKLAND CITY/RIVERSIDE SCH/1997 OAKLAND UR TIF INCREM
 TIF Taxing District Inc. Number: 780219
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received: 2000
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	05/1998

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	8,539,975	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND 1997 URBAN RENEWAL (78021)
 TIF Taxing District Name: OAKLAND CITY AG/RIVERSIDE SCH/1997 OAKLAND UR TIF INCREM
 TIF Taxing District Inc. Number: 780221
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received: 2000
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	05/1998

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	66,316	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	OAKLAND (78G739)
Urban Renewal Area:	OAKLAND 1997 URBAN RENEWAL (78021)
TIF Taxing District Name:	OAKLAND CITY/RIVERSIDE SCH/1997 OAKLAND EAST RIDGE ADD SUB UR TIF INCREM
TIF Taxing District Inc. Number:	780296
TIF Taxing District Base Year:	1997
FY TIF Revenue First Received:	2000
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2018

UR Designation	
Slum	No
Blighted	No
Economic Development	05/1998

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	2,655	0	0	0	0

FY 2023 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND SOUTH 1999 URBAN RENEWAL
 UR Area Number: 78025

UR Area Creation Date: 01/2000

UR Area Purpose: The primary goal of the plan is to stimulate, through public involvement and commitment, private investment in new commercial and industrial development.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
OAKLAND CITY/RIVERSIDE SCH/1999 OAKLAND SOUTH UR TIF INCREM	780232	780233	986,463
OAKLAND CITY AG/RIVERSIDE SCH/1999 OAKLAND SOUTH UR TIF INCREM	780234	780235	0
OAKLAND CITY/RIVERSIDE SCH/2010 OAKLAND SOUTH AMEND 2 UR TIF INCREM	780333	780334	3,544,370
OAKLAND CITY/RIVERSIDE SCH/2006 OAKLAND SOUTH AMEND 1 UR TIF INCREM	780335	780336	2,221,945

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	6,672,900	5,819,707	182,500	0	-7,408	13,084,292	0	13,084,292
Taxable	0	3,612,052	5,237,736	164,250	0	-7,408	9,272,208	0	9,272,208
Homestead Credits									33

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: **3,236** **0** **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue: 189,743
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 189,743

Rebate Expenditures: 0
 Non-Rebate Expenditures: 191,895
 Returned to County Treasurer: 0
Total Expenditures: 191,895

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: **1,084** **0** **Amount of 06-30-2023 Cash Balance Restricted for LMI**

Projects For OAKLAND SOUTH 1999 URBAN RENEWAL

City Services Building Debt Service

Description:	Debt Service for retro fit former retail store in to City Services Building to include City Hall, Senior Center, Fitness Center, Council Chambers, Community Building and Fire Station
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For OAKLAND SOUTH 1999 URBAN RENEWAL

Debt Service City Services Building Retrofit

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	191,895
Interest:	0
Total:	191,895
Annual Appropriation?:	No
Date Incurred:	11/09/2020
FY of Last Payment:	2025

Non-Rebates For OAKLAND SOUTH 1999 URBAN RENEWAL

TIF Expenditure Amount:	191,895
Tied To Debt:	Debt Service City Services
	Building Retrofit
Tied To Project:	City Services Building Debt
	Service

TIF Taxing District Data Collection

Local Government Name:	OAKLAND (78G739)
Urban Renewal Area:	OAKLAND SOUTH 1999 URBAN RENEWAL (78025)
TIF Taxing District Name:	OAKLAND CITY/RIVERSIDE SCH/1999 OAKLAND SOUTH UR TIF INCREM
TIF Taxing District Inc. Number:	780233
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	2000
Subject to a Statutory end date?	No

UR Designation	
Slum	05/2011
Blighted	05/2011
Economic Development	01/2000

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	26,800	1,996,500	0	0	0	2,023,300	0	2,023,300
Taxable	0	14,507	1,796,850	0	0	0	1,811,357	0	1,811,357
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	1,036,837	986,463	986,463	0	0

FY 2023 TIF Revenue Received: 27,431

TIF Taxing District Data Collection

Local Government Name:	OAKLAND (78G739)
Urban Renewal Area:	OAKLAND SOUTH 1999 URBAN RENEWAL (78025)
TIF Taxing District Name:	OAKLAND CITY AG/RIVERSIDE SCH/1999 OAKLAND SOUTH UR TIF INCREM
TIF Taxing District Inc. Number:	780235
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	2000
Subject to a Statutory end date?	No

UR Designation	
Slum	05/2011
Blighted	05/2011
Economic Development	01/2000

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	6,005	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	OAKLAND (78G739)
Urban Renewal Area:	OAKLAND SOUTH 1999 URBAN RENEWAL (78025)
TIF Taxing District Name:	OAKLAND CITY/RIVERSIDE SCH/2010 OAKLAND SOUTH AMEND 2 UR TIF INCREM
TIF Taxing District Inc. Number:	780334
TIF Taxing District Base Year:	2010
FY TIF Revenue First Received:	2011
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	6,347,800	126,500	0	0	-5,556	6,468,744	0	6,468,744
Taxable	0	3,436,076	113,850	0	0	-5,556	3,544,370	0	3,544,370
Homestead Credits									30

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	2,916,731	3,544,370	3,544,370	0	0

FY 2023 TIF Revenue Received: 99,118

TIF Taxing District Data Collection

Local Government Name:	OAKLAND (78G739)
Urban Renewal Area:	OAKLAND SOUTH 1999 URBAN RENEWAL (78025)
TIF Taxing District Name:	OAKLAND CITY/RIVERSIDE SCH/2006 OAKLAND SOUTH AMEND 1 UR TIF INCREM
TIF Taxing District Inc. Number:	780336
TIF Taxing District Base Year:	2006
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	298,300	3,696,707	182,500	0	-1,852	4,592,248	0	4,592,248
Taxable	0	161,469	3,327,036	164,250	0	-1,852	3,916,481	0	3,916,481
Homestead Credits									3

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	2,372,155	2,221,945	2,221,945	0	0

FY 2023 TIF Revenue Received: 63,194

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Urban Renewal Area Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND 2000 OAKLAND MANOR URBAN RENEWAL
 UR Area Number: 78031

UR Area Creation Date: 05/2001

UR Area Purpose: The purpose of this area is to stimulate through public involvement and commitment, private investment in new commercial development.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
OAKLAND CITY/RIVERSIDE SCH/2000 OAKLAND MANOR UR TIF INCREM	780256	780257	0

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 0 0 **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 0 0 **Amount of 06-30-2023 Cash Balance Restricted for LMI**

TIF Taxing District Data Collection

Local Government Name:	OAKLAND (78G739)
Urban Renewal Area:	OAKLAND 2000 OAKLAND MANOR URBAN RENEWAL (78031)
TIF Taxing District Name:	OAKLAND CITY/RIVERSIDE SCH/2000 OAKLAND MANOR UR TIF INCREM
TIF Taxing District Inc. Number:	780257
TIF Taxing District Base Year:	2000
FY TIF Revenue First Received:	2002
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2021

UR Designation	
Slum	No
Blighted	No
Economic Development	05/2001

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	1,500,000	0	0	0	0

FY 2023 TIF Revenue Received: 0