

Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Levy Authority Summary

Local Government Name: JEFFERSON
Local Government Number: 37G349

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
JEFFERSON URBAN RENEWAL	37001	13
JEFFERSON LINCOLN RIDGE ESTATES URBAN RENEWAL	37002	2

TIF Debt Outstanding: 0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 112,327 0 **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue:	1,197,530
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	11,938
Total Revenue:	1,209,468

Rebate Expenditures:	208,319
Non-Rebate Expenditures:	964,278
Returned to County Treasurer:	0
Total Expenditures:	1,172,597

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 149,198 0 **Amount of 06-30-2023 Cash Balance Restricted for LMI**

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: -1,321,795

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Urban Renewal Area Data Collection

Local Government Name: JEFFERSON (37G349)
 Urban Renewal Area: JEFFERSON URBAN RENEWAL
 UR Area Number: 37001

UR Area Creation Date: 12/1989

UR Area Purpose: Promote economic development in the City of Jefferson. To stimulate, through public involvement and commitment, private investments in commercial and industrial development and to create a sound economic base.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
JEFFERSON CITY/GREENE COUNTY(JEFFERSON-SCRANTON)/TIF 1 INCREM	370066	370067	27,152,979
JEFFERSON CITY/GREENE COUNTY(JEFFERSON-SCRANTON)/TIF 2 INCREM	370068	370069	0
JEFFERSON CITY/GREENE COUNTY(JEFFERSON-SCRANTON)/TIF 3 INCREM	370070	370071	0
JEFFERSON CITY/GREENE COUNTY(JEFFERSON-SCRANTON)/TIF 4 INCREM	370072	370073	0
JEFFERSON CITY/GREENE COUNTY(JEFFERSON-SCRANTON) SCH AG TIF 1 INC	370078	370079	0
JEFFERSON CITY/GREENE COUNTY SCH/MARK BAUER DEV CO TIF 5 PHASE 3 INCR	370080	370081	0
JEFFERSON CITY/GREENE COUNTY SCH/HY-VEE TIF 6 INCR	370086	370087	1,352,421
JEFFERSON CITY, GREENE COUNTY SCH, WATER TOWER TIF 8	370088	370089	0
JEFFERSON CITY, GREENE COUNTY SCH, COBBLESTONE TIF 9	370090	370091	2,953,305
JEFFERSON CITY, GREENE COUNTY SCH, BRIARWOOD TIF 10	370092	370093	326,323
JEFFERSON CITY, GREENE COUNTY SCH, DOWNTOWN TIF 11	370094	370095	1,385,170
JEFFERSON CITY/GREENE COUNTY SCH/GCDC BUSINESS PARK #1 TIF 7 INC	370100	370101	1,030,590
JEFFERSON CITY/GREENE COUNTY SCH/GCDC BUSINESS PARK #2 TIF 12 INC	370102	370103	448,200

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	11,042,200	52,524,600	15,843,900	0	-25,928	79,973,972	0	79,973,972
Taxable	0	5,977,167	47,272,140	14,259,510	0	-25,928	67,858,505	0	67,858,505
Homestead Credits									84

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 112,327 0 **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue: 1,184,614
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 11,938
Total Revenue: 1,196,552

Rebate Expenditures: 197,403
 Non-Rebate Expenditures: 964,278
 Returned to County Treasurer: 0
Total Expenditures: 1,161,681

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 147,198 0 **Amount of 06-30-2023 Cash Balance Restricted for LMI**

Projects For JEFFERSON URBAN RENEWAL

GCDC West Business Prk #1

Description:	Getting Business Prk land ready for development
Classification:	Mixed use property (ie: a significant portion is residential and significant portion is commercial)
Physically Complete:	Yes
Payments Complete:	Yes

Hy-Vee Store Construction

Description:	Construction of a Hy-Vee Grocery Store
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Wild Rose Casino

Description:	Water/Sewer Improvements/New Install
Classification:	Commercial - hotels and conference centers
Physically Complete:	Yes
Payments Complete:	No

Cobblestone/Jefferson Hotel Group

Description:	Construction of new Hotel
Classification:	Commercial - hotels and conference centers
Physically Complete:	Yes
Payments Complete:	No

JCorp Housing

Description:	Housing Complex Development
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

Rueter Truck Stop

Description:	Building a Truck Stop
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

Sewer Trunk Proj-Casino

Description:	Sewer Trunk for Casino
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Dwntwn Bldgs/CDBG/Grade Sep Proj

Description:	Bldg Renovations/Facade Improv/Final Bridge
Classification:	Commercial - retail
Physically Complete:	No

Payments Complete:	No
--------------------	----

Michael J and Miranda J Wahl

Description:	GoodYear Tire Service Center
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

GCDC East Business Park

Description:	Getting Business Prk ready for development
Classification:	Mixed use property (ie: a significant portion is residential and significant portion is commercial)
Physically Complete:	No
Payments Complete:	No

Jefferson Veterinary Clinic

Description:	New Veterinary Clinic
Classification:	Commercial-Medical
Physically Complete:	Yes
Payments Complete:	No

Briarwood

Description:	Briarwood Development
Classification:	Commercial - apartment/condos (residential use, classified commercial)
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For JEFFERSON URBAN RENEWAL

GCDC West Business Prk #1

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	11/30/2012
FY of Last Payment:	2017

Hy-Vee Grocery Store

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	09/11/2013
FY of Last Payment:	2022

Wild Rose Casino

Debt/Obligation Type:	TIF Revenue Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	06/29/2015
FY of Last Payment:	2035

Cobblestone/Jefferson Hotel Group

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	02/24/2015
FY of Last Payment:	2032

JCorp Housing Project

Debt/Obligation Type:	Other Debt
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	07/01/2015
FY of Last Payment:	2030

Dwntwn Bldgs/CDBG/Grade Sep Proj

Debt/Obligation Type:	TIF Revenue Bonds/Notes
Principal:	0
Interest:	0

Total:	0
Annual Appropriation?:	No
Date Incurred:	03/15/2017
FY of Last Payment:	2021

Sewer Trunk Proj-Casino

Debt/Obligation Type:	Other Debt
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	07/29/2016
FY of Last Payment:	2019

Rueter Truck Stop

Debt/Obligation Type:	Other Debt
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	02/15/2017
FY of Last Payment:	2019

Michael J and Miranda J Wahl

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	10/10/2017
FY of Last Payment:	2027

GCDC East Business Park

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	12/13/2017
FY of Last Payment:	2022

Jefferson Veterinary Clinic

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	10/23/2018
FY of Last Payment:	2028

Briarwood

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0

Annual Appropriation?:	No
Date Incurred:	07/01/2013
FY of Last Payment:	2023

Non-Rebates For JEFFERSON URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	GCDC West Business Prk #1
Tied To Project:	GCDC West Business Prk #1
TIF Expenditure Amount:	277,587
Tied To Debt:	Dwntwn Bldgs/CDBG/Grade Sep Proj
Tied To Project:	Dwntwn Bldgs/CDBG/Grade Sep Proj
TIF Expenditure Amount:	4,454
Tied To Debt:	Dwntwn Bldgs/CDBG/Grade Sep Proj
Tied To Project:	Dwntwn Bldgs/CDBG/Grade Sep Proj
TIF Expenditure Amount:	571,864
Tied To Debt:	Dwntwn Bldgs/CDBG/Grade Sep Proj
Tied To Project:	Dwntwn Bldgs/CDBG/Grade Sep Proj
TIF Expenditure Amount:	110,373
Tied To Debt:	Dwntwn Bldgs/CDBG/Grade Sep Proj
Tied To Project:	Dwntwn Bldgs/CDBG/Grade Sep Proj

Rebates For JEFFERSON URBAN RENEWAL

Hy-Vee Grocery Store

TIF Expenditure Amount:	41,716
Rebate Paid To:	Hy Vee
Tied To Debt:	Hy-Vee Grocery Store
Tied To Project:	Hy-Vee Store Construction
Projected Final FY of Rebate:	2022

Cobblestone

TIF Expenditure Amount:	100,140
Rebate Paid To:	Cobblestone
Tied To Debt:	Cobblestone/Jefferson Hotel Group
Tied To Project:	Cobblestone/Jefferson Hotel Group
Projected Final FY of Rebate:	2032

Michael J and Miranda J Wahl

TIF Expenditure Amount:	28,978
Rebate Paid To:	Michael J and Miranda J Wahl
Tied To Debt:	Michael J and Miranda J Wahl
Tied To Project:	Michael J and Miranda J Wahl
Projected Final FY of Rebate:	2027

Jefferson Veterinary Clinic

TIF Expenditure Amount:	15,360
Rebate Paid To:	Jefferson Veterinary Clinic, L.C.
Tied To Debt:	Jefferson Veterinary Clinic
Tied To Project:	Jefferson Veterinary Clinic
Projected Final FY of Rebate:	2028

Briarwood

TIF Expenditure Amount:	11,209
Rebate Paid To:	Mark Bauer
Tied To Debt:	Briarwood
Tied To Project:	Briarwood
Projected Final FY of Rebate:	2023

Jobs For JEFFERSON URBAN RENEWAL

Project:	Cobblestone/Jefferson Hotel Group
Company Name:	Jefferson Hotel Group
Date Agreement Began:	02/24/2015
Date Agreement Ends:	12/31/2032
Number of Jobs Created or Retained:	10
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	0
Total Estimated Cost of Public Infrastructure:	0

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name:	JEFFERSON (37G349)
Urban Renewal Area:	JEFFERSON URBAN RENEWAL (37001)
TIF Taxing District Name:	JEFFERSON CITY/GREENE COUNTY(JEFFERSON-SCRANTON)/TIF 1 INCREM
TIF Taxing District Inc. Number:	370067
TIF Taxing District Base Year:	1988
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	11/1989

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	4,678,900	31,143,900	15,843,900	0	-14,816	51,859,784	0	51,859,784
Taxable	0	2,532,698	28,029,510	14,259,510	0	-14,816	44,939,439	0	44,939,439
Homestead Credits									41

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	22,144,814	29,729,786	27,152,979	2,576,807	88,314

FY 2023 TIF Revenue Received: 927,778

TIF Taxing District Data Collection

Local Government Name:	JEFFERSON (37G349)
Urban Renewal Area:	JEFFERSON URBAN RENEWAL (37001)
TIF Taxing District Name:	JEFFERSON CITY/GREENE COUNTY(JEFFERSON-SCRANTON)/TIF 2 INCREM
TIF Taxing District Inc. Number:	370069
TIF Taxing District Base Year:	1990
FY TIF Revenue First Received:	1993
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	11/1991

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	1,030,622	0	0	0	0

FY 2023 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name:	JEFFERSON (37G349)
Urban Renewal Area:	JEFFERSON URBAN RENEWAL (37001)
TIF Taxing District Name:	JEFFERSON CITY/GREENE COUNTY(JEFFERSON-SCRANTON)/TIF 3 INCREM
TIF Taxing District Inc. Number:	370071
TIF Taxing District Base Year:	2003
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	01/2003

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	111,200	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	JEFFERSON (37G349)
Urban Renewal Area:	JEFFERSON URBAN RENEWAL (37001)
TIF Taxing District Name:	JEFFERSON CITY/GREENE COUNTY(JEFFERSON-SCRANTON)/TIF 4 INCREM
TIF Taxing District Inc. Number:	370073
TIF Taxing District Base Year:	2004
FY TIF Revenue First Received:	2007
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2004

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	210,800	0	0	0	0

FY 2023 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name:	JEFFERSON (37G349)
Urban Renewal Area:	JEFFERSON URBAN RENEWAL (37001)
TIF Taxing District Name:	JEFFERSON CITY/GREENE COUNTY(JEFFERSON-SCRANTON) SCH AG TIF 1 INC
TIF Taxing District Inc. Number:	370079
TIF Taxing District Base Year:	1988
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	11/1989

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	623,332	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	JEFFERSON (37G349)
Urban Renewal Area:	JEFFERSON URBAN RENEWAL (37001)
TIF Taxing District Name:	JEFFERSON CITY/GREENE COUNTY SCH/MARK BAUER DEV CO TIF 5 PHASE 3 INCR
TIF Taxing District Inc. Number:	370081
TIF Taxing District Base Year:	2012
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	700	0	0	0	0

FY 2023 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name: JEFFERSON (37G349)
 Urban Renewal Area: JEFFERSON URBAN RENEWAL (37001)
 TIF Taxing District Name: JEFFERSON CITY/GREENE COUNTY SCH/HY-VEE TIF 6 INCR
 TIF Taxing District Inc. Number: 370087
 TIF Taxing District Base Year: 2012
 FY TIF Revenue First Received: 0
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	3,967,600	0	0	0	3,967,600	0	3,967,600
Taxable	0	0	3,570,840	0	0	0	3,570,840	0	3,570,840
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	234,500	3,570,840	1,352,421	2,218,419	76,031

FY 2023 TIF Revenue Received: 46,351

TIF Taxing District Data Collection

Local Government Name: JEFFERSON (37G349)
 Urban Renewal Area: JEFFERSON URBAN RENEWAL (37001)
 TIF Taxing District Name: JEFFERSON CITY, GREENE COUNTY SCH, WATER TOWER TIF 8
 TIF Taxing District Inc. Number: 370089
 TIF Taxing District Base Year: 2014
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	28,200	0	0	0	0

FY 2023 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name: JEFFERSON (37G349)
 Urban Renewal Area: JEFFERSON URBAN RENEWAL (37001)
 TIF Taxing District Name: JEFFERSON CITY, GREENE COUNTY SCH, COBBLESTONE TIF 9
 TIF Taxing District Inc. Number: 370091
 TIF Taxing District Base Year: 2015
 FY TIF Revenue First Received: 0
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	4,127,900	0	0	0	4,127,900	0	4,127,900
Taxable	0	0	3,715,110	0	0	0	3,715,110	0	3,715,110
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	884	3,715,110	2,953,305	761,805	26,109

FY 2023 TIF Revenue Received: 101,218

TIF Taxing District Data Collection

Local Government Name: JEFFERSON (37G349)
 Urban Renewal Area: JEFFERSON URBAN RENEWAL (37001)
 TIF Taxing District Name: JEFFERSON CITY, GREENE COUNTY SCH, BRIARWOOD TIF 10
 TIF Taxing District Inc. Number: 370093
 TIF Taxing District Base Year: 2014
 FY TIF Revenue First Received: 0
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,064,900	0	0	0	-5,556	3,059,344	0	3,059,344
Taxable	0	1,659,036	0	0	0	-5,556	1,653,480	0	1,653,480
Homestead Credits									9

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	1,490,700	1,574,200	326,323	1,247,877	42,768

FY 2023 TIF Revenue Received: 11,209

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name: JEFFERSON (37G349)
 Urban Renewal Area: JEFFERSON URBAN RENEWAL (37001)
 TIF Taxing District Name: JEFFERSON CITY, GREENE COUNTY SCH, DOWNTOWN TIF 11
 TIF Taxing District Inc. Number: 370095
 TIF Taxing District Base Year: 2008
 FY TIF Revenue First Received: 0
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,298,400	11,642,100	0	0	-5,556	15,316,244	0	15,316,244
Taxable	0	1,785,433	10,477,890	0	0	-5,556	12,500,846	0	12,500,846
Homestead Credits									34

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	13,936,630	1,385,170	1,385,170	0	0

FY 2023 TIF Revenue Received: 47,629

TIF Taxing District Data Collection

Local Government Name: JEFFERSON (37G349)
 Urban Renewal Area: JEFFERSON URBAN RENEWAL (37001)
 TIF Taxing District Name: JEFFERSON CITY/GREENE COUNTY SCH/GCDC BUSINESS PARK #1 TIF 7 INC
 TIF Taxing District Inc. Number: 370101
 TIF Taxing District Base Year: 2012
 FY TIF Revenue First Received: 0
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,145,100	0	0	0	1,145,100	0	1,145,100
Taxable	0	0	1,030,590	0	0	0	1,030,590	0	1,030,590
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	29,200	1,030,590	1,030,590	0	0

FY 2023 TIF Revenue Received: 35,069

TIF Taxing District Data Collection

Local Government Name:	JEFFERSON (37G349)
Urban Renewal Area:	JEFFERSON URBAN RENEWAL (37001)
TIF Taxing District Name:	JEFFERSON CITY/GREENE COUNTY SCH/GCDC BUSINESS PARK #2 TIF 12 INC
TIF Taxing District Inc. Number:	370103
TIF Taxing District Base Year:	2018
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	498,000	0	0	0	498,000	0	498,000
Taxable	0	0	448,200	0	0	0	448,200	0	448,200
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	5,964	448,200	448,200	0	0

FY 2023 TIF Revenue Received: 15,360

Urban Renewal Area Data Collection

Local Government Name: JEFFERSON (37G349)
 Urban Renewal Area: JEFFERSON LINCOLN RIDGE ESTATES URBAN RENEWAL
 UR Area Number: 37002

UR Area Creation Date: 12/2005

UR Area Purpose: To generate public gains and benefits, particularly in the creation of new jobs and housing opportunities which are warranted in comparison to the amount of the proposed property tax incentives.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
JEFFERSON CITY/GREENE COUNTY(JEFFERSON-SCRANTON)/ PHASE 1 INCREM	370074	370075	276,274
JEFFERSON CITY/GREENE COUNTY SCH/MARK BAUER DEV CO TIF 5 PHASE 2 INCR	370076	370077	94,173

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	2,312,500	0	0	0	-1,852	2,310,648	0	2,310,648
Taxable	0	1,251,760	0	0	0	-1,852	1,249,908	0	1,249,908
Homestead Credits									7

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 0 0 **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue: 12,916
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 12,916

Rebate Expenditures: 10,916
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 10,916

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 2,000 0 **Amount of 06-30-2023 Cash Balance Restricted for LMI**

Projects For JEFFERSON LINCOLN RIDGE ESTATES URBAN RENEWAL

Bauer Subdivision Phase 1

Description:	Housing Subdivison done in Phases
Classification:	Residential property (classified residential)
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For JEFFERSON LINCOLN RIDGE ESTATES URBAN RENEWAL

Mark Bauer TIF Phase 2

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2010
FY of Last Payment:	2020

Mark Bauer TIF Phase 1

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	12/01/2005
FY of Last Payment:	2015

Non-Rebates For JEFFERSON LINCOLN RIDGE ESTATES URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	Mark Bauer TIF Phase 2
Tied To Project:	Bauer Subdivision Phase 1

Rebates For JEFFERSON LINCOLN RIDGE ESTATES URBAN RENEWAL

Mark BauerDevelopment Co., LLC

TIF Expenditure Amount:	7,744
Rebate Paid To:	Mark Bauer Develop Co., LLC
Tied To Debt:	Mark Bauer TIF Phase 1
Tied To Project:	Bauer Subdivision Phase 1
Projected Final FY of Rebate:	2020

Mark Bauer Development Co., LLC

TIF Expenditure Amount:	3,172
Rebate Paid To:	Mark Bauer Develop Co., LLC
Tied To Debt:	Mark Bauer TIF Phase 2
Tied To Project:	Bauer Subdivision Phase 1
Projected Final FY of Rebate:	2015

Income Housing For JEFFERSON LINCOLN RIDGE ESTATES URBAN RENEWAL

Amount of FY 2023 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
<hr/>	
Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0

TIF Taxing District Data Collection

Local Government Name: JEFFERSON (37G349)
 Urban Renewal Area: JEFFERSON LINCOLN RIDGE ESTATES URBAN RENEWAL (37002)
 TIF Taxing District Name: JEFFERSON CITY/GREENE COUNTY(JEFFERSON-SCRANTON)/ PHASE 1 INCREM
 TIF Taxing District Inc. Number: 370075
 TIF Taxing District Base Year: 2008
 FY TIF Revenue First Received: 2010
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2019

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2005

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,980,100	0	0	0	-1,852	1,978,248	0	1,978,248
Taxable	0	1,071,831	0	0	0	-1,852	1,069,979	0	1,069,979
Homestead Credits									6

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	279,800	1,069,979	276,274	793,705	27,202

FY 2023 TIF Revenue Received: 9,681

TIF Taxing District Data Collection

Local Government Name: JEFFERSON (37G349)
 Urban Renewal Area: JEFFERSON LINCOLN RIDGE ESTATES URBAN RENEWAL (37002)
 TIF Taxing District Name: JEFFERSON CITY/GREENE COUNTY SCH/MARK BAUER DEV CO TIF 5 PHASE 2 INCR
 TIF Taxing District Inc. Number: 370077
 TIF Taxing District Base Year: 2010
 FY TIF Revenue First Received: 2013
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	332,400	0	0	0	0	332,400	0	332,400
Taxable	0	179,929	0	0	0	0	179,929	0	179,929
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	700	179,929	94,173	85,756	2,939

FY 2023 TIF Revenue Received: 3,235