

Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Levy Authority Summary

Local Government Name: BURLINGTON  
Local Government Number: 29G267

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
BURLINGTON CONSOLIDATED URBAN RENEWAL AREA	29023	18
WEST AVENUE-MASON ROAD URBAN RENEWAL AREA	29025	1

TIF Debt Outstanding: 20,904,591

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022:		Amount of 07-01-2022 Cash Balance Restricted for LMI	
	289,040	9,992	
TIF Revenue:	2,976,995		
TIF Sp. Revenue Fund Interest:	0		
Property Tax Replacement Claims	2,928		
Asset Sales & Loan Repayments:	0		
Total Revenue:	2,979,923		
Rebate Expenditures:	536,774		
Non-Rebate Expenditures:	2,300,172		
Returned to County Treasurer:	0		
Total Expenditures:	2,836,946		

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023:		Amount of 06-30-2023 Cash Balance Restricted for LMI	
	432,017	17,906	

Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance: 17,635,628

## Urban Renewal Area Data Collection

Local Government Name: BURLINGTON (29G267)  
 Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA  
 UR Area Number: 29023

UR Area Creation Date: 06/2013

UR Area Purpose: The primary objectives of this plan are to stimulate, through the public actions and commitments, private investment in redevelopment and rehabilitation of the residential portions of the area.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BURLINGTON CITY/BURLINGTON SCH/FLINT HILLS MANOR TIF INCREM (ORIG)	290042	290043	0
BURLINGTON CITY/BURLINGTON SCH/STRAUSE TRACT TIF INCREM	290139	290140	0
BURLINGTON CITY/BURLINGTON SCH/FLINT RIDGE BUSINESS PARK TIF INCREM	290143	290144	60,462,382
BURLINGTON CITY AG/BURLINGTON SCH/FLINT RIDGE BUSINESS PARK TIF INCREM	290145	290146	0
BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF INCREM	290179	290180	0
BURLINGTON CITY/BURLINGTON SCH/HOTEL BURLINGTON TIF INCREM	290187	290188	0
BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF SSMID INCREM	290189	290190	0
BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF EXTEN INCREM	290193	290194	0
BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF SSMID EXT INCREM	290195	290196	0
BURLINGTON CITY/BURLINGTON SCH/03 ADD FLINT HILL TIF INCREM	290217	290218	16,425,915
BURLINGTON CITY AG/BURLINGTON SCH/03 ADD FLINT HILLS TIF INCREM	290219	290220	0
BURLINGTON CITY/BURLINGTON SCH/2010 ADDITION TO FLINT HILLS URA TIF INCREM	290233	290234	9,543,212
BURLINGTON CITY AG/BURLINGTON SCH/2010 ADDITION TO FLINT HILLS URA TIF INCREM	290235	290236	0
BURLINGTON CITY/BURLINGTON SCH/WINEGARD REBATE TIF INCREM	290237	290238	239,238
BURLINGTON CITY/BURLINGTON SCH/2013 AMEND BURL CONSOLIDATED TIF INCREM	290243	290244	4,389,183
BURLINGTON CITY AG/BURLINGTON SCH/2013 AMEND BURL CONSOLIDATED TIF INCREM	290245	290246	0
BURLINGTON CITY/BURLINGTON SCH/BURLINGTON CROSSING REBATE TIF INCREM	290247	290248	9,209,790
BURLINGTON CITY/BURLINGTON SCH/GREATER BURL PARTNERSHIP REBATE TIF INCREM	290249	290250	1,135,620

## Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	856,900	60,552,410	120,604,513	16,676,900	0	-81,488	216,095,535	0	216,095,535
Taxable	762,990	32,777,172	108,544,062	15,009,210	0	-81,488	168,159,467	0	168,159,467
Homestead Credits									236

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2022:** **279,048** **0** **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue: 2,959,565  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 2,928  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 2,962,493**

Rebate Expenditures: 527,258  
 Non-Rebate Expenditures: 2,300,172  
 Returned to County Treasurer: 0  
**Total Expenditures: 2,827,430**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2023:** **414,111** **0** **Amount of 06-30-2023 Cash Balance Restricted for LMI**

# Projects For BURLINGTON CONSOLIDATED URBAN RENEWAL AREA

## Flint Hills Manor

Description:	Redevelopment of Flint Hills Manor area
Classification:	Mixed use property (ie: a significant portion is residential and significant portion is commercial)
Physically Complete:	Yes
Payments Complete:	No

## Public Works Building

Description:	Construction of new public works facility
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	No

## Flint Ridge Business Park

Description:	Development of Flint Ridge Business Park
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

## RecPlex Sports Complex

Description:	Development of RecPlex Sports Complex
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	Yes

## Federal-Mogul Ignition Company

Description:	Development agreement modernizing facilities and retaining employment
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

## Library

Description:	Construction of new Public Library Facility
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	No

## Hotel Burlington

Description:	Renovation of building to create apartments
Classification:	Commercial - apartment/condos (residential use, classified commercial)
Physically Complete:	Yes
Payments Complete:	No

## Downtown Street Lighting

Description:	Replace downtown street lights
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Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

## Downtown Railroad quiet zones

Description:	Create railroad quiet zones
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

## Downtown parking lot

Description:	Downtown parking lot
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	No

## Daisiana's building demolition

Description:	Daisiana's building demolition
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	No

## Burlington Depot

Description:	Burlington Depot renovation
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	No

## Mercy Building

Description:	Mercy Building renovation
Classification:	Commercial - office properties
Physically Complete:	Yes
Payments Complete:	No

## Hedge Building

Description:	Iowa Finance Authority grant match Hedge bldg
Classification:	Commercial - office properties
Physically Complete:	Yes
Payments Complete:	No

## Comprehensive plan

Description:	Comprehensive plan update
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

## Greater Burlington Partnership

Description:	Greater Burlington Partnership Shell Building
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	Yes
Payments Complete:	No

Winegard

Description:	Winegard expansion
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	Yes
Payments Complete:	No

Administrative expenses

Description:	Administrative expenses
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

Division & Agency St RISE

Description:	RISE Projects - Division & Agency St East & West
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Mt Pleasant & Central Ave Bridge Rehab

Description:	Mt Pleasant & Central Ave Bridge Rehab
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Burlington Crossing Real Estate, LLC

Description:	Burlington Crossing Development
Classification:	Commercial - retail
Physically Complete:	No
Payments Complete:	No

Signal Hwy 61, Broadway, Demo PD

Description:	Adaptive Signalization Hwy 61, Broadway ext. demo former PD bld
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Flood Protection Wall

Description:	Flood protection at riverfront for Aud, Port Downtown Recreational facilities (lake development, parks, ball fields, trails)
Classification:	
Physically Complete:	Yes
Payments Complete:	Yes

MASL Main St

Description:	Sewer Separation
Classification:	Water treatment plants, waste treatment plants & lagoons
Physically Complete:	Yes
Payments Complete:	Yes

## Debts/Obligations For BURLINGTON CONSOLIDATED URBAN RENEWAL AREA

### Greater Burlington Partnership

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	10/15/2012
FY of Last Payment:	2022

### Winegard Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	10/15/2012
FY of Last Payment:	2023

### 2015B GO Refunding 2006 TIF

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	06/04/2015
FY of Last Payment:	2021

### 2022 Internal Loan

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	11/16/2021
FY of Last Payment:	2022

### 2016B GO Refunding 2007 GO

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	06/01/2016
FY of Last Payment:	2022

### 2017A GO Refunding 11 GO Downtown St Lighting

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	5,556

Interest:	125
Total:	5,681
Annual Appropriation?:	No
Date Incurred:	03/15/2017
FY of Last Payment:	2023

## 2018A GO Bridge Projects

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	3,705,000
Interest:	703,993
Total:	4,408,993
Annual Appropriation?:	No
Date Incurred:	05/01/2018
FY of Last Payment:	2033

## Burlington Crossing Real Estate, LLC

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	12/07/2015
FY of Last Payment:	2031

## 2019A GO Signal Street Demo

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,240,000
Interest:	152,100
Total:	1,392,100
Annual Appropriation?:	No
Date Incurred:	05/01/2019
FY of Last Payment:	2033

## 2020B GO Refunding 13A & 13B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,590,000
Interest:	46,851
Total:	1,636,851
Annual Appropriation?:	No
Date Incurred:	04/21/2020
FY of Last Payment:	2025

## 2020C GO Flood Wall

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	4,085,000
Interest:	645,610
Total:	4,730,610
Annual Appropriation?:	Yes
Date Incurred:	05/06/2020
FY of Last Payment:	2034

## 2017B GO RISE Projects

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,360,000
Interest:	129,600

Total:	1,489,600
Annual Appropriation?:	No
Date Incurred:	04/13/2017
FY of Last Payment:	2036

## 2021A GO MASL

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,955,000
Interest:	486,000
Total:	3,441,000
Annual Appropriation?:	No
Date Incurred:	05/06/2021
FY of Last Payment:	2036

## 2023 Internal Loan

Debt/Obligation Type:	Internal Loans
Principal:	20,000
Interest:	0
Total:	20,000
Annual Appropriation?:	No
Date Incurred:	11/21/2022
FY of Last Payment:	2023

## 2022A GO MASL TIGER

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	3,000,000
Interest:	779,756
Total:	3,779,756
Annual Appropriation?:	No
Date Incurred:	05/18/2022
FY of Last Payment:	2037



## Non-Rebates For BURLINGTON CONSOLIDATED URBAN RENEWAL AREA

TIF Expenditure Amount:	286,850
Tied To Debt:	2021A GO MASL
Tied To Project:	MASL Main St

TIF Expenditure Amount:	20,000
Tied To Debt:	2023 Internal Loan
Tied To Project:	Administrative expenses

TIF Expenditure Amount:	0
Tied To Debt:	2016B GO Refunding 2007 GO
Tied To Project:	Downtown Street Lighting

TIF Expenditure Amount:	315,800
Tied To Debt:	2017B GO RISE Projects
Tied To Project:	Division & Agency St RISE

TIF Expenditure Amount:	5,681
Tied To Debt:	2017A GO Refunding 11 GO Downtown St Lighting
Tied To Project:	Downtown Street Lighting

TIF Expenditure Amount:	401,632
Tied To Debt:	2018A GO Bridge Projects
Tied To Project:	Mt Pleasant & Central Ave Bridge Rehab

TIF Expenditure Amount:	232,900
Tied To Debt:	2019A GO Signal Street Demo
Tied To Project:	Signal Hwy 61, Broadway, Demo PD

TIF Expenditure Amount:	535,598
Tied To Debt:	2020B GO Refunding 13A & 13B
Tied To Project:	Public Works Building

TIF Expenditure Amount:	193,955
Tied To Debt:	2020C GO Flood Wall
Tied To Project:	Flood Protection Wall

TIF Expenditure Amount:	307,756
Tied To Debt:	2022A GO MASL TIGER
Tied To Project:	MASL Main St

## Rebates For BURLINGTON CONSOLIDATED URBAN RENEWAL AREA

### Greater Burlington Partnership

TIF Expenditure Amount:	33,150
Rebate Paid To:	Greater Burlington Partnership
Tied To Debt:	Greater Burlington Partnership
Tied To Project:	Greater Burlington Partnership
Projected Final FY of Rebate:	2022

### Winegard

TIF Expenditure Amount:	214,849
Rebate Paid To:	Winegard
Tied To Debt:	Winegard Rebate
Tied To Project:	Winegard
Projected Final FY of Rebate:	2023

### Burlington Crossing Real Estate, LLC

TIF Expenditure Amount:	279,259
Rebate Paid To:	Burlington Crossing
Tied To Debt:	Burlington Crossing Real Estate, LLC
Tied To Project:	Burlington Crossing Real Estate, LLC
Projected Final FY of Rebate:	2031

## ♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

### TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/FLINT HILLS MANOR TIF INCREM (ORIG)
TIF Taxing District Inc. Number:	290043
TIF Taxing District Base Year:	1982
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	08/1979
Blighted	08/1979
Economic Development	No

#### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,876,000	0	0	0	1,876,000	0	1,876,000
Taxable	0	0	1,688,400	0	0	0	1,688,400	0	1,688,400
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	1,265,300	610,700	0	610,700	17,827

FY 2023 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/STRAUSE TRACT TIF INCREM
TIF Taxing District Inc. Number:	290140
TIF Taxing District Base Year:	1992
FY TIF Revenue First Received:	1992
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	05/1991

#### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	2,601,720	0	0	0	2,601,720	0	2,601,720
Taxable	0	0	2,341,548	0	0	0	2,341,548	0	2,341,548
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	147,984	2,341,548	0	2,341,548	68,351

FY 2023 TIF Revenue Received: 0

## ♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

### TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/FLINT RIDGE BUSINESS PARK TIF INCREM
TIF Taxing District Inc. Number:	290144
TIF Taxing District Base Year:	1992
FY TIF Revenue First Received:	1992
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	05/1991

### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	32,936,470	47,656,660	4,726,400	0	-14,816	85,649,094	0	85,649,094
Taxable	0	17,828,586	42,890,994	4,253,760	0	-14,816	65,178,068	0	65,178,068
Homestead Credits									72

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	25,201,528	60,462,382	60,462,382	0	0

FY 2023 TIF Revenue Received: 1,764,931

### TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY AG/BURLINGTON SCH/FLINT RIDGE BUSINESS PARK TIF INCREM
TIF Taxing District Inc. Number:	290146
TIF Taxing District Base Year:	1992
FY TIF Revenue First Received:	1992
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	05/1991

### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	210,000	0	0	0	0	0	210,000	0	210,000
Taxable	186,984	0	0	0	0	0	186,984	0	186,984
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	60,191	149,809	0	149,809	3,079

FY 2023 TIF Revenue Received: 0

## ♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

### TIF Taxing District Data Collection

Local Government Name: BURLINGTON (29G267)  
 Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)  
 TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF INCREM  
 TIF Taxing District Inc. Number: 290180  
 TIF Taxing District Base Year: 1995  
 FY TIF Revenue First Received: 1995  
 Subject to a Statutory end date? No

UR Designation	
Slum	03/1994
Blighted	03/1994
Economic Development	No

#### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	151,400	249,100	0	0	0	400,500	0	400,500
Taxable	0	81,954	224,190	0	0	0	306,144	0	306,144
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	187,615	212,885	0	212,885	6,214

FY 2023 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name: BURLINGTON (29G267)  
 Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)  
 TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/HOTEL BURLINGTON TIF INCREM  
 TIF Taxing District Inc. Number: 290188  
 TIF Taxing District Base Year: 1996  
 FY TIF Revenue First Received: 1996  
 Subject to a Statutory end date? No

UR Designation	
Slum	03/1994
Blighted	03/1994
Economic Development	No

#### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	525,003	0	0	0	2,500,000	0	2,500,000
Taxable	0	0	472,503	0	0	0	1,731,563	0	1,731,563
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	107,350	1,731,563	0	1,731,563	50,545

FY 2023 TIF Revenue Received: 0

## ♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

### TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF SSMID INCREM
TIF Taxing District Inc. Number:	290190
TIF Taxing District Base Year:	1995
FY TIF Revenue First Received:	1995
Subject to a Statutory end date?	No

UR Designation	
Slum	03/1994
Blighted	03/1994
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,673,980	0	0	0	1,770,300	0	1,770,300
Taxable	0	0	1,506,582	0	0	0	1,567,986	0	1,567,986
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	720,155	1,050,145	0	1,050,145	33,805

FY 2023 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF EXTEN INCREM
TIF Taxing District Inc. Number:	290194
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	1998
Subject to a Statutory end date?	No

UR Designation	
Slum	03/1994
Blighted	03/1994
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,648,300	35,000	0	0	0	3,726,600	0	3,726,600
Taxable	0	1,974,829	31,500	0	0	0	2,033,933	0	2,033,933
Homestead Credits									5

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	524,579	2,033,933	0	2,033,933	59,372

FY 2023 TIF Revenue Received: 0

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Local Government Name:	BURLINGTON (29G267)
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TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF SSMID EXT INCREM
TIF Taxing District Inc. Number:	290196
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	1998
Subject to a Statutory end date?	No

UR Designation	
Slum	03/1994
Blighted	03/1994
Economic Development	No

#### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	20,465,656	353,800	0	-1,852	22,514,571	0	22,514,571
Taxable	0	0	18,419,090	318,420	0	-1,852	19,817,476	0	19,817,476
Homestead Credits									2

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	16,976,175	5,540,248	0	5,540,248	178,344

FY 2023 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/03 ADD FLINT HILL TIF INCREM
TIF Taxing District Inc. Number:	290218
TIF Taxing District Base Year:	2003
FY TIF Revenue First Received:	2012
Subject to a Statutory end date?	No

UR Designation	
Slum	06/2003
Blighted	06/2003
Economic Development	No

#### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	8,234,290	12,133,390	0	0	-9,260	22,590,820	0	22,590,820
Taxable	0	4,457,273	10,920,051	0	0	-9,260	16,791,220	0	16,791,220
Homestead Credits									15

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	6,174,165	16,425,915	16,425,915	0	0

FY 2023 TIF Revenue Received: 479,434

## ♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

### TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY AG/BURLINGTON SCH/03 ADD FLINT HILLS TIF INCREM
TIF Taxing District Inc. Number:	290220
TIF Taxing District Base Year:	2003
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	06/2003
Blighted	06/2003
Economic Development	No

#### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	551,100	0	0	0	0	0	551,100	0	551,100
Taxable	490,705	0	0	0	0	0	490,705	0	490,705
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	179,890	371,210	0	371,210	7,631

FY 2023 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/2010 ADDITION TO FLINT HILLS URA
TIF INCREM	
TIF Taxing District Inc. Number:	290234
TIF Taxing District Base Year:	2011
FY TIF Revenue First Received:	2012
Subject to a Statutory end date?	No

UR Designation	
Slum	06/2010
Blighted	06/2010
Economic Development	No

#### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	15,581,950	12,104,904	11,596,700	0	-55,560	39,311,230	0	39,311,230
Taxable	0	8,434,530	10,894,414	10,437,030	0	-55,560	29,763,477	0	29,763,477
Homestead Credits									142

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	29,823,578	9,543,212	9,543,212	0	0

FY 2023 TIF Revenue Received: 278,107



## ♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

### TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY AG/BURLINGTON SCH/2010 ADDITION TO FLINT HILLS
URA TIF INCREM	
TIF Taxing District Inc. Number:	290236
TIF Taxing District Base Year:	2011
FY TIF Revenue First Received:	2012
Subject to a Statutory end date?	No

UR Designation	
Slum	06/2010
Blighted	06/2010
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	57,300	0	0	0	0	0	57,300	0	57,300
Taxable	51,021	0	0	0	0	0	51,021	0	51,021
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	76,822	0	0	0	0

FY 2023 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/WINEGARD REBATE TIF INCREM
TIF Taxing District Inc. Number:	290238
TIF Taxing District Base Year:	2011
FY TIF Revenue First Received:	2015
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	9,788,200	0	0	0	9,788,200	0	9,788,200
Taxable	0	0	8,809,380	0	0	0	8,809,380	0	8,809,380
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	1,500,000	8,288,200	239,238	8,048,962	234,954

FY 2023 TIF Revenue Received: 6,983

## ♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

### TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/2013 AMEND BURL CONSOLIDATED TIF INCREM
TIF Taxing District Inc. Number:	290244
TIF Taxing District Base Year:	2012
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	11,014,700	0	11,014,700
Taxable	0	0	0	0	0	0	7,021,872	0	7,021,872
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	6,378,750	4,635,950	4,389,183	246,767	7,203

FY 2023 TIF Revenue Received: 128,124

### TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY AG/BURLINGTON SCH/2013 AMEND BURL CONSOLIDATED TIF INCREM
TIF Taxing District Inc. Number:	290246
TIF Taxing District Base Year:	2012
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	38,500	0	0	0	0	0	38,500	0	38,500
Taxable	34,280	0	0	0	0	0	34,280	0	34,280
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	21,949	16,551	0	16,551	340

FY 2023 TIF Revenue Received: 0

## ♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

### TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/BURLINGTON CROSSING REBATE TIF INCREM
TIF Taxing District Inc. Number:	290248
TIF Taxing District Base Year:	2012
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	10,233,100	0	0	0	10,233,100	0	10,233,100
Taxable	0	0	9,209,790	0	0	0	9,209,790	0	9,209,790
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	9,209,790	9,209,790	0	0

FY 2023 TIF Revenue Received: 268,836

### TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/GREATER BURL PARTNERSHIP REBATE TIF INCREM
TIF Taxing District Inc. Number:	290250
TIF Taxing District Base Year:	1992
FY TIF Revenue First Received:	2015
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,261,800	0	0	0	1,261,800	0	1,261,800
Taxable	0	0	1,135,620	0	0	0	1,135,620	0	1,135,620
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	3,240	1,135,620	1,135,620	0	0

FY 2023 TIF Revenue Received: 33,150

## Urban Renewal Area Data Collection

Local Government Name: BURLINGTON (29G267)  
 Urban Renewal Area: WEST AVENUE-MASON ROAD URBAN RENEWAL AREA  
 UR Area Number: 29025

UR Area Creation Date: 11/2017

UR Area Purpose: To contribute to a diversified, well-balance local economy by creating new residential development, job opportunities and strengthening the property tax base. To allow for future connection of new public streets within area to existing public streets.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BURLINGTON CITY/BURLINGTON SCH/PARK WEST REBATE TIF INCREM	290265	290266	596,948

## Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,102,800	0	0	0	0	1,102,800	0	1,102,800
Taxable	0	596,948	0	0	0	0	596,948	0	596,948
Homestead Credits									2

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2022:** 9,992 9,992 **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue: 17,430  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 17,430**

Rebate Expenditures: 9,516  
 Non-Rebate Expenditures: 0  
 Returned to County Treasurer: 0  
**Total Expenditures: 9,516**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2023:** 17,906 17,906 **Amount of 06-30-2023 Cash Balance Restricted for LMI**

## Projects For WEST AVENUE-MASON ROAD URBAN RENEWAL AREA

### Park West Subdivision

Description:	16 lot single family and two family (duplex) residential subdivision
Classification:	Residential property (classified residential)
Physically Complete:	No
Payments Complete:	No

## Debts/Obligations For WEST AVENUE-MASON ROAD URBAN RENEWAL AREA

### Park West Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	02/20/2018
FY of Last Payment:	2031

# Rebates For WEST AVENUE-MASON ROAD URBAN RENEWAL AREA

## Park West Rebate

TIF Expenditure Amount:	9,516
Rebate Paid To:	Park West LLC
Tied To Debt:	Park West Rebate
Tied To Project:	Park West Subdivision
Projected Final FY of Rebate:	2031

TIF Taxing District Data Collection

Local Government Name:	BURLINGTON (29G267)
Urban Renewal Area:	WEST AVENUE-MASON ROAD URBAN RENEWAL AREA (29025)
TIF Taxing District Name:	BURLINGTON CITY/BURLINGTON SCH/PARK WEST REBATE TIF INCREM
TIF Taxing District Inc. Number:	290266
TIF Taxing District Base Year:	2017
FY TIF Revenue First Received:	2021
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,102,800	0	0	0	0	1,102,800	0	1,102,800
Taxable	0	596,948	0	0	0	0	596,948	0	596,948
Homestead Credits									2

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	22,000	596,948	596,948	0	0

FY 2023 TIF Revenue Received: 17,430