

Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Levy Authority Summary

Local Government Name: WAUKEE
Local Government Number: 25G240

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
WAUKEE UNIFIED URBAN RENEWAL AREA	25021	19
WAUKEE CONSOLIDATED URBAN RENEWAL AREA	25033	16
WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA	25036	4
WAUKEE SOUTHWEST BUSINESS PARK URBAN RENEWAL AREA	25038	2
NORTH WAUKEE RESIDENTIAL URBAN RENEWAL AREA	25045	1

TIF Debt Outstanding: 66,644,716

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022:	1,786,650	4,955	Amount of 07-01-2022 Cash Balance Restricted for LMI
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TIF Revenue:	6,589,571
TIF Sp. Revenue Fund Interest:	268,916
Property Tax Replacement Claims	37,097
Asset Sales & Loan Repayments:	0
Total Revenue:	6,895,584

Rebate Expenditures:	863,699
Non-Rebate Expenditures:	3,403,095
Returned to County Treasurer:	0
Total Expenditures:	4,266,794

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023:	4,415,440	225,852	Amount of 06-30-2023 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** 57,962,482

Urban Renewal Area Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA
 UR Area Number: 25021

UR Area Creation Date: 11/2000

UR Area Purpose: Primary objective of the plan is to develop the area for economic development, primarily industrial & commercial development through job creation, infrastructure improvements, efficient transportation, and expansion of tax base.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/TIF ORD 1-10-89 INCREMENT	250089	250090	37,010,772
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/00 TIF ORD 2334 INCREMENT	250216	250217	0
WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/00 TIF ORD 2334 INCREMENT	250218	250219	0
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/01 TIF ORD 2344 INCREMENT	250236	250237	18,488,898
WAUKEE CITY/VAN METER SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/01 TIF ORD 2344 INCREMENT	250238	250239	4,833,915
WAUKEE CITY AG/VAN METER SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/01 TIF ORD 2344 INCREMENT	250242	250243	0
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/02 TIF ORD 2388 INCREMENT	250258	250259	3,475,218
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/03 TIF ORD 2398 INCREMENT	250260	250261	213,870
WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/03 TIF ORD 2398 INCREMENT	250262	250263	0
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/04 TIF ORD 2475 INCREMENT	250303	250304	6,986,590
WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/04 TIF ORD 2475 INCREMENT	250305	250306	0
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/07 TIF ORD 2604 INCREMENT	250340	250341	19,353,648
WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/07 TIF ORD 2604 INCREMENT	250342	250343	0
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/11 TIF ORD 2693 & 2703 INCREMENT	250438	250439	0
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/04 TIF ORD 2475 INCREMENT	250501	250502	6,205,122
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/00 TIF ORD 2334 INCREMENT	250503	250504	0
WAUKEE CITY AG/WAUKEE SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/00 TIF ORD 2334 INCREMENT	250506	250507	0
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/92 & 03 & 11 TIF ORD 2156 & 2409 & 2693 INCREMENT	250512	250513	0
WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/TIF ORD 1-10-89 INCREMENT	250594	250595	0

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total

Assessed	16,790	40,912,770	82,572,160	4,905,690	0	-12,964	128,394,446	0	128,394,446
Taxable	14,950	22,146,238	74,314,944	4,415,121	0	-12,964	100,878,289	0	100,878,289
Homestead Credits									92

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022:	1,286,624	0	Amount of 07-01-2022 Cash Balance Restricted for LMI
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TIF Revenue:	2,414,972	
TIF Sp. Revenue Fund Interest:	135,037	
Property Tax Replacement Claims	12,414	
Asset Sales & Loan Repayments:	0	
Total Revenue:	2,562,423	

Rebate Expenditures:	0	
Non-Rebate Expenditures:	600,499	
Returned to County Treasurer:	0	
Total Expenditures:	600,499	

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023:	3,248,548	0	Amount of 06-30-2023 Cash Balance Restricted for LMI
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Projects For WAUKEE UNIFIED URBAN RENEWAL AREA

Sugar Creek Trail

Description:	Sugar Creek Bike Trail
Classification:	Recreational facilities (lake development, parks, ball fields, trails)
Physically Complete:	Yes
Payments Complete:	Yes

Administrative Expenses

Description:	Administrative, Legal, Consulting
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

LMI Requirements

Description:	LMI Requirements
Classification:	Low and Moderate Income Housing
Physically Complete:	Yes
Payments Complete:	No

Sidewalk Program

Description:	Sidewalk Program
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

WRA/WDSM Connection

Description:	WRA/WDSM Sewer Connection
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Alices Road-Univ to Ashworth

Description:	Alices Road/St Lights - University Ave to Ashworth
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Knapp Development Agreement

Description:	Knapp Development Agreement
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Downtown Redevelopment

Description:	Downtown Streets/Lighting/Sidewalk
Classification:	Commercial - retail
Physically Complete:	Yes

Payments Complete:	Yes
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Alices Road Sewer-Phase I

Description:	Alices Road Coridor Sewer-Phase I
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Community Center

Description:	Community Center - Redevelopment
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	Yes

6th Street/Northview Drive

Description:	Street Improvemen/Street Addition
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

PW Building

Description:	Public Works IJOBS Building Project
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	Yes

University Avenue

Description:	University Avenue - Alices to LA Grant
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Alices Road Bridge

Description:	Alices Road/I80 Bridge
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Alices Road - Univ to Ashworth

Description:	Alices Road/St Lights-University to Ashworth
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Alices Road Interchange

Description:	Alices Road-I80 to University
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Relocation Grant

Description:	Relocation Grant
Classification:	Commercial - office properties
Physically Complete:	Yes
Payments Complete:	Yes

Economic Development Grant

Description:	Habitat Humanity Grant
Classification:	Low and Moderate Income Housing
Physically Complete:	Yes
Payments Complete:	Yes

Economic Development Grant

Description:	Brick Drive/RISE Grant
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Bike Trail Extension

Description:	Raccoon River Valey Trail Extension
	Recreational facilities (lake development, parks, ball fields,
Classification:	trails)
Physically Complete:	Yes
Payments Complete:	Yes

South Area Sewer

Description:	WRA Outfall/South Area Sewer
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Alices Road/Interchange

Description:	Alices Road/I80 Interchange
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

University Ave-Alices to LA Grant

Description:	University Ave Widening Project
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Bike Trail Extension

Description:	Raccoon River Valey Trail Extension
	Recreational facilities (lake development, parks, ball fields,
Classification:	trails)
Physically Complete:	Yes
Payments Complete:	Yes

South Area Sewer

Description:	WRA Outfall/South Area Sewer
Classification:	Roads, Bridges & Utilities

Physically Complete:	Yes
Payments Complete:	Yes

Alices Road/Interchange

Description:	Alices Road/I80 Interchange
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

University Ave-Alices to LA Grant

Description:	University Ave Widening Project
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Bike Trail Extension

Description:	Raccoon River Valey Trail Extension Recreational facilities (lake development, parks, ball fields, trails)
Classification:	
Physically Complete:	Yes
Payments Complete:	Yes

South Area Sewer

Description:	WRA Outfall/South Area Sewer
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Alices Road/Interchange

Description:	Alices Road/I80 Interchange
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

University Ave-Alices to LA Grant

Description:	University Ave Widening Project
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

2021A CIP

Description:	NW Douglas/NW 2nd/Sunrise/Warrior Ph1/Ashworth/Laurel/Tr Signals
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For WAUKEE UNIFIED URBAN RENEWAL AREA

Knapp/Alices LC Develop Agree

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	08/06/2007
FY of Last Payment:	2021

Administrative Expenses

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2012
FY of Last Payment:	2021

LMI Requirement

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	06/03/2003
FY of Last Payment:	2021

WRA/WDSM

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2009
FY of Last Payment:	2015

Relocation Grant

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2014
FY of Last Payment:	2021

Downtown Redevelopment Grant

Debt/Obligation Type:	Rebates
Principal:	0

Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2014
FY of Last Payment:	2021

WAUKEE2014

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	12/10/2014
FY of Last Payment:	2034

WAUKEE2016B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	09/20/2016
FY of Last Payment:	2022

WAUKEE2014

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	5,685,000
Interest:	1,262,914
Total:	6,947,914
Annual Appropriation?:	Yes
Date Incurred:	12/10/2014
FY of Last Payment:	2034

WAUKEE2016B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	09/20/2016
FY of Last Payment:	2022

WAUKEE2012B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	06/14/2012
FY of Last Payment:	2021

WAUKEE2014

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0

Total:	0
Annual Appropriation?:	Yes
Date Incurred:	12/10/2014
FY of Last Payment:	2034

WAUKEE2016B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	09/20/2016
FY of Last Payment:	2022

WAUKEE2012B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	06/14/2012
FY of Last Payment:	2021

WAUKEE2021A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	04/06/2021
FY of Last Payment:	2022

Non-Rebates For WAUKEE UNIFIED URBAN RENEWAL AREA

TIF Expenditure Amount:	0
Tied To Debt:	Knapp/Alices LC Develop Agree
Tied To Project:	6th Street/Northview Drive

TIF Expenditure Amount:	32,393
Tied To Debt:	Administrative Expenses
Tied To Project:	Administrative Expenses

TIF Expenditure Amount:	0
Tied To Debt:	WRA/WDSM
Tied To Project:	Sidewalk Program

TIF Expenditure Amount:	0
Tied To Debt:	Knapp/Alices LC Develop Agree
Tied To Project:	PW Building

TIF Expenditure Amount:	0
Tied To Debt:	Relocation Grant
Tied To Project:	University Avenue

TIF Expenditure Amount:	0
Tied To Debt:	Knapp/Alices LC Develop Agree
Tied To Project:	Alices Road Sewer-Phase I

TIF Expenditure Amount:	0
Tied To Debt:	Knapp/Alices LC Develop Agree
Tied To Project:	Community Center

TIF Expenditure Amount:	0
Tied To Debt:	Knapp/Alices LC Develop Agree
Tied To Project:	Sugar Creek Trail

TIF Expenditure Amount:	0
Tied To Debt:	Relocation Grant
Tied To Project:	Alices Road - Univ to Ashworth

TIF Expenditure Amount:	0
Tied To Debt:	Relocation Grant
Tied To Project:	Alices Road Interchange

TIF Expenditure Amount:	0
Tied To Debt:	Knapp/Alices LC Develop Agree
Tied To Project:	Alices Road Bridge

TIF Expenditure Amount:	0
Tied To Debt:	Administrative Expenses
Tied To Project:	Economic Development Grant

TIF Expenditure Amount:	0
Tied To Debt:	LMI Requirement
Tied To Project:	LMI Requirements

TIF Expenditure Amount:	0
Tied To Debt:	WAUKEE2016B
Tied To Project:	Bike Trail Extension

TIF Expenditure Amount:	0
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Tied To Debt:	WAUKEE2016B
Tied To Project:	South Area Sewer
TIF Expenditure Amount:	0
Tied To Debt:	WAUKEE2021A
Tied To Project:	2021A CIP
TIF Expenditure Amount:	568,106
Tied To Debt:	WAUKEE2014
Tied To Project:	Alices Road-Univ to Ashworth

Rebates For WAUKEE UNIFIED URBAN RENEWAL AREA

Knapp Properties & Team Technologies

TIF Expenditure Amount:	0
Rebate Paid To:	Alice's LC
Tied To Debt:	Knapp/Alices LC Develop Agree
Tied To Project:	Knapp Development Agreement
Projected Final FY of Rebate:	2021

Access Systems

TIF Expenditure Amount:	0
Rebate Paid To:	Access Systems inc
Tied To Debt:	Relocation Grant
Tied To Project:	Economic Development Grant
Projected Final FY of Rebate:	2021

Income Housing For WAUKEE UNIFIED URBAN RENEWAL AREA

Amount of FY 2023 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	103,262
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Lots for low and moderate income housing:	85,000
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	18,262
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0

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TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/TIF ORD 1-10-89 INCREMENT
TIF Taxing District Inc. Number:	250090
TIF Taxing District Base Year:	1988
FY TIF Revenue First Received:	1996
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	05/2011
Economic Development	01/1989

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	40,349,260	773,820	0	0	41,123,080	0	41,123,080
Taxable	0	0	36,314,334	696,438	0	0	37,010,772	0	37,010,772
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	119,895	37,010,772	37,010,772	0	0

FY 2023 TIF Revenue Received: 926,651

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/00
TIF ORD 2334 INCREMENT	
TIF Taxing District Inc. Number:	250217
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	2002
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	0	0	0	0

FY 2023 TIF Revenue Received: 4

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TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
 TIF Taxing District Name: WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA
 25021/00 TIF ORD 2334 INCREMENT
 TIF Taxing District Inc. Number: 250219
 TIF Taxing District Base Year: 0
 FY TIF Revenue First Received: 2002
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/01
 TIF ORD 2344 INCREMENT
 TIF Taxing District Inc. Number: 250237
 TIF Taxing District Base Year: 2000
 FY TIF Revenue First Received: 2002
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	20,543,220	0	0	0	20,543,220	0	20,543,220
Taxable	0	0	18,488,898	0	0	0	18,488,898	0	18,488,898
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	359,960	18,488,898	18,488,898	0	0

FY 2023 TIF Revenue Received: 462,913

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TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY/VAN METER SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/01 TIF ORD 2344 INCREMENT
TIF Taxing District Inc. Number:	250239
TIF Taxing District Base Year:	2000
FY TIF Revenue First Received:	2013
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	5,691,180	0	0	0	5,691,180	0	5,691,180
Taxable	0	0	5,122,062	0	0	0	5,122,062	0	5,122,062
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	857,265	4,833,915	4,833,915	0	0

FY 2023 TIF Revenue Received: 118,932

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY AG/VAN METER SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/01 TIF ORD 2344 INCREMENT
TIF Taxing District Inc. Number:	250243
TIF Taxing District Base Year:	2000
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	0	0	0	0

FY 2023 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/02
TIF ORD 2388 INCREMENT	
TIF Taxing District Inc. Number:	250259
TIF Taxing District Base Year:	2001
FY TIF Revenue First Received:	2002
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	5,590,880	498,700	0	0	0	6,089,580	0	6,089,580
Taxable	0	3,026,388	448,830	0	0	0	3,475,218	0	3,475,218
Homestead Credits									18

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	1,680	3,475,218	3,475,218	0	0

FY 2023 TIF Revenue Received: 86,314

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/03
TIF ORD 2398 INCREMENT	
TIF Taxing District Inc. Number:	250261
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2013
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,070,960	0	0	0	1,070,960	0	1,070,960
Taxable	0	0	963,864	0	0	0	963,864	0	963,864
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	857,090	213,870	213,870	0	0

FY 2023 TIF Revenue Received: 5,355

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TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
 TIF Taxing District Name: WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA
 25021/03 TIF ORD 2398 INCREMENT
 TIF Taxing District Inc. Number: 250263
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received:
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	6,310	0	0	0	0	0	6,310	0	6,310
Taxable	5,618	0	0	0	0	0	5,618	0	5,618
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	6,310	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/04
 TIF ORD 2475 INCREMENT
 TIF Taxing District Inc. Number: 250304
 TIF Taxing District Base Year: 2003
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	12/2004

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	7,250,080	4,131,870	0	0	11,381,950	0	11,381,950
Taxable	0	0	6,525,072	3,718,683	0	0	10,243,755	0	10,243,755
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	4,395,360	6,986,590	6,986,590	0	0

FY 2023 TIF Revenue Received: 174,925

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TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
 TIF Taxing District Name: WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA
 25021/04 TIF ORD 2475 INCREMENT
 TIF Taxing District Inc. Number: 250306
 TIF Taxing District Base Year: 2003
 FY TIF Revenue First Received:
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	12/2004

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/07
 TIF ORD 2604 INCREMENT
 TIF Taxing District Inc. Number: 250341
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received: 0
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	07/2007

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	35,321,890	274,180	0	0	-12,964	35,583,106	0	35,583,106
Taxable	0	19,119,850	246,762	0	0	-12,964	19,353,648	0	19,353,648
Homestead Credits									74

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	238,360	19,353,648	19,353,648	0	0

FY 2023 TIF Revenue Received: 484,619

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TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
 TIF Taxing District Name: WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/07 TIF ORD 2604 INCREMENT
 TIF Taxing District Inc. Number: 250343
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received:
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	07/2007

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/11 TIF ORD 2693 & 2703 INCREMENT
 TIF Taxing District Inc. Number: 250439
 TIF Taxing District Base Year: 2010
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	0	0	0	0

FY 2023 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/04 TIF ORD 2475 INCREMENT
TIF Taxing District Inc. Number:	250502
TIF Taxing District Base Year:	2003
FY TIF Revenue First Received:	2014
Subject to a Statutory end date?	No

	UR Designation
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	6,894,580	0	0	0	6,894,580	0	6,894,580
Taxable	0	0	6,205,122	0	0	0	6,205,122	0	6,205,122
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	18,420	6,205,122	6,205,122	0	0

FY 2023 TIF Revenue Received: 155,259

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/00 TIF ORD 2334 INCREMENT
TIF Taxing District Inc. Number:	250504
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	2014
Subject to a Statutory end date?	No

	UR Designation
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	0	0	0	0

FY 2023 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY AG/WAUKEE SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/00 TIF ORD 2334 INCREMENT
TIF Taxing District Inc. Number:	250507
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/92 & 03 & 11 TIF ORD 2156 & 2409 & 2693 INCREMENT
TIF Taxing District Inc. Number:	250513
TIF Taxing District Base Year:	2010
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/TIF ORD 1-10-89 INCREMENT
TIF Taxing District Inc. Number:	250595
TIF Taxing District Base Year:	1988
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	10,480	0	0	0	0	0	10,480	0	10,480
Taxable	9,332	0	0	0	0	0	9,332	0	9,332
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	10,480	0	0	0	0

FY 2023 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE CONSOLIDATED URBAN RENEWAL AREA
 UR Area Number: 25033

UR Area Creation Date: 10/2013

UR Area Purpose: Primary objective of plan is to develop the area for economic development, primarily thru added retail & commercial development; with direct access to I80, thru job creation, infrastructure improvements, efficient transportation, and expansion of tax base.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/18 TIF ORD 2911 INCREMENT	250495	250496	5,614,173
WAUKEE CITY AG/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/20 TIF ORD 2976 INCREMENT	250497	250498	0
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/16 TIF ORD 2832 INCREMENT	250541	250542	3,376,836
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/16 TIF ORD 2832 INCREMENT	250543	250544	2,530,773
WAUKEE CITY AG/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/16 TIF ORD 2832 INCREMENT	250545	250546	0
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/17 TIF ORD 2866 INCREMENT	250580	250581	13,935,438
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/17 TIF ORD 2866 INCREMENT	250582	250583	4,047,246
WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/17 TIF ORD 2865 INCREMENT	250590	250591	0
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/17 TIF ORD 2865 INCREMENT	250592	250593	7,082,946
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/18 TIF ORD 2911 INCREMENT	250607	250608	5,886,873
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/19 TIF ORD 2942/2948 INCREMENT	250625	250626	19,540,809
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/19 TIF ORD 2942/2948 INCREMENT	250627	250628	5,458,703
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/20 TIF ORD 2976 INCREMENT	250635	250636	10,967,616
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/20 TIF ORD 2976 INCREMENT	250637	250638	36,516,105
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/21 TIF ORD 3011 INCREMENT	250649	250650	3,090,051
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/21 TIF ORD 3011 INCREMENT	250651	250652	5,018,985

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	21,230	0	134,320,784	1,895,980	0	0	136,977,550	0	136,977,550
Taxable	18,903	0	120,888,705	1,706,382	0	0	123,085,457	0	123,085,457
Homestead Credits									1

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022:

378,975

0

Amount of 07-01-2022 Cash Balance Restricted for LMI

TIF Revenue:	3,072,576	
TIF Sp. Revenue Fund Interest:	93,012	
Property Tax Replacement Claims	23,807	
Asset Sales & Loan Repayments:	0	
Total Revenue:	3,189,395	
Rebate Expenditures:	808,754	
Non-Rebate Expenditures:	2,050,626	
Returned to County Treasurer:	0	
Total Expenditures:	2,859,380	

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023:	708,990	0	Amount of 06-30-2023 Cash Balance Restricted for LMI
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Projects For WAUKEE CONSOLIDATED URBAN RENEWAL AREA

Administrative Expenses

Description:	Administrative, Legal, Consulting
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

Administrative Expenses

Description:	Administrative, Legal & Consulting
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

Administrative Expenses

Description:	Administrative, Legal & Consulting
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

Kettlestone Blvd & Trail

Description:	Kettlestone Blvd Construction
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

North 10th Street

Description:	North High School Roads
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Hurd Waukee Rebate

Description:	Hurd Waukee Rebate
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Fridley Theatres Rebate

Description:	Fridley Theatres Rebate
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Kettleview LLC Rebate

Description:	Kettleview LLC Rebate
Classification:	Commercial - office properties
Physically Complete:	No
Payments Complete:	No

KC Kettlestone LC Rebate

Description:	KC Kettlestone LC Rebate
Classification:	Commercial - office properties
Physically Complete:	Yes
Payments Complete:	No

2021B CIP

Description:	NW Douglas/ NW 2nd/Sunrise/Warrior ph1/Ashworth/Laurel/Tr Signals
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

2021A CIP

Description:	NW Douglas/NW 2nd/Sunrise/Warrior ph1/Ashworth/Laurel/Traf Signals
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Deery Deery & Deery LLC Rebate

Description:	Deery Deery & Deery LLC Rebate
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Dallas County Alliance

Description:	Administrative, Legal, Consulting
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

2022A CIP

Description:	NW 6th/Douglas Ext/Traffic Sign/Warrior Ph2a/Meredith Ext
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Towne Center Comm Legal

Description:	Towne Center Commercial Legal
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

Quarter Comm Legal

Description:	Quarter Commercial Legal
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

Kettlestone Resident Legal

Description:	Kettlestone Residential Legal
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

Kettlestone Comm Legal

Description:	Kettlestone Commercial Legal
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For WAUKEE CONSOLIDATED URBAN RENEWAL AREA

Administrative Expenses

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2015
FY of Last Payment:	2035

Administrative & Legal

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2017
FY of Last Payment:	2038

Administrative & Legal

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2017
FY of Last Payment:	2036

Waukee2019A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,424,856
Interest:	268,894
Total:	1,693,750
Annual Appropriation?:	Yes
Date Incurred:	07/01/2019
FY of Last Payment:	2031

Waukee2020A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	12,175,000
Interest:	2,072,063
Total:	14,247,063
Annual Appropriation?:	Yes
Date Incurred:	07/01/2019
FY of Last Payment:	2035

Hurd Waukee Rebate

Debt/Obligation Type:	Rebates
Principal:	0

Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	05/06/2019
FY of Last Payment:	2024

Waukee2021A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	3,058,733
Interest:	503,817
Total:	3,562,550
Annual Appropriation?:	Yes
Date Incurred:	04/06/2021
FY of Last Payment:	2040

Fridley Theatres Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	12/18/2017
FY of Last Payment:	2028

Kettleview LLC Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	05/20/2019
FY of Last Payment:	2029

KC Kettlestone LC Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/18/2016
FY of Last Payment:	2030

Waukee2021B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	16,974,175
Interest:	4,801,640
Total:	21,775,815
Annual Appropriation?:	Yes
Date Incurred:	11/04/2021
FY of Last Payment:	2041

Deery Deery & Deery LLC

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0

Total:	0
Annual Appropriation?:	Yes
Date Incurred:	02/05/2018
FY of Last Payment:	2028

Waukee2022A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	5,037,271
Interest:	1,763,045
Total:	6,800,316
Annual Appropriation?:	Yes
Date Incurred:	07/06/2022
FY of Last Payment:	2042

Non-Rebates For WAUKEE CONSOLIDATED URBAN RENEWAL AREA

TIF Expenditure Amount:	35,659
Tied To Debt:	Administrative & Legal
Tied To Project:	Administrative Expenses

TIF Expenditure Amount:	197,750
Tied To Debt:	Waukee2019A
Tied To Project:	Kettlestone Blvd & Trail

TIF Expenditure Amount:	682,363
Tied To Debt:	Waukee2020A
Tied To Project:	North 10th Street

TIF Expenditure Amount:	746,562
Tied To Debt:	Waukee2021B
Tied To Project:	2021B CIP

TIF Expenditure Amount:	193,250
Tied To Debt:	Waukee2021A
Tied To Project:	2021A CIP

TIF Expenditure Amount:	15,000
Tied To Debt:	Administrative Expenses
Tied To Project:	Dallas County Alliance

TIF Expenditure Amount:	151,730
Tied To Debt:	Waukee2022A
Tied To Project:	2022A CIP

TIF Expenditure Amount:	3,783
Tied To Debt:	Administrative & Legal
Tied To Project:	Towne Center Comm Legal

TIF Expenditure Amount:	7,505
Tied To Debt:	Administrative & Legal
Tied To Project:	Quarter Comm Legal

TIF Expenditure Amount:	7,583
Tied To Debt:	Administrative & Legal
Tied To Project:	Kettlestone Resident Legal

TIF Expenditure Amount:	9,441
Tied To Debt:	Administrative & Legal
Tied To Project:	Kettlestone Comm Legal

Rebates For WAUKEE CONSOLIDATED URBAN RENEWAL AREA

Hurd Waukee Rebate

TIF Expenditure Amount:	90,304
Rebate Paid To:	Hurd Waukee LLC
Tied To Debt:	Hurd Waukee Rebate
Tied To Project:	Hurd Waukee Rebate
Projected Final FY of Rebate:	2024

Fridley Theatre Rebate

TIF Expenditure Amount:	287,601
Rebate Paid To:	Fridley Theatres LLC
Tied To Debt:	Fridley Theatres Rebate
Tied To Project:	Fridley Theatres Rebate
Projected Final FY of Rebate:	2028

Kettleview LLC Rebate

TIF Expenditure Amount:	0
Rebate Paid To:	Kettleview LLC
Tied To Debt:	Kettleview LLC Rebate
Tied To Project:	Kettlestone Blvd & Trail
Projected Final FY of Rebate:	2029

KC Kettlestone LC

TIF Expenditure Amount:	338,421
Rebate Paid To:	KC Kettlestone LC
Tied To Debt:	KC Kettlestone LC Rebate
Tied To Project:	KC Kettlestone LC Rebate
Projected Final FY of Rebate:	2030

Deery Deery & Deery LLC Rebate

TIF Expenditure Amount:	92,428
Rebate Paid To:	Deery Deery & Deery LLC
Tied To Debt:	Deery Deery & Deery LLC
Tied To Project:	Deery Deery & Deery LLC Rebate
Projected Final FY of Rebate:	2028

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TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/18 TIF ORD 2911 INCREMENT
TIF Taxing District Inc. Number:	250496
TIF Taxing District Base Year:	2017
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	6,237,970	0	0	0	6,237,970	0	6,237,970
Taxable	0	0	5,614,173	0	0	0	5,614,173	0	5,614,173
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	80,930	5,614,173	5,614,173	0	0

FY 2023 TIF Revenue Received: 140,475

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY AG/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/20 TIF ORD 2976 INCREMENT
TIF Taxing District Inc. Number:	250498
TIF Taxing District Base Year:	2019
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/16 TIF ORD 2832 INCREMENT
TIF Taxing District Inc. Number:	250542
TIF Taxing District Base Year:	2015
FY TIF Revenue First Received:	2018
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	3,752,040	0	0	0	3,752,040	0	3,752,040
Taxable	0	0	3,376,836	0	0	0	3,376,836	0	3,376,836
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	8,110	3,376,836	3,376,836	0	0

FY 2023 TIF Revenue Received: 84,547

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/16 TIF ORD 2832 INCREMENT
TIF Taxing District Inc. Number:	250544
TIF Taxing District Base Year:	2015
FY TIF Revenue First Received:	2018
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	2,811,970	0	0	0	2,811,970	0	2,811,970
Taxable	0	0	2,530,773	0	0	0	2,530,773	0	2,530,773
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	47,150	2,530,773	2,530,773	0	0

FY 2023 TIF Revenue Received: 63,323

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TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
 TIF Taxing District Name: WAUKEE CITY AG/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/16 TIF ORD 2832 INCREMENT
 TIF Taxing District Inc. Number: 250546
 TIF Taxing District Base Year: 2015
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/17 TIF ORD 2866 INCREMENT
 TIF Taxing District Inc. Number: 250581
 TIF Taxing District Base Year: 2016
 FY TIF Revenue First Received: 2019
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	15,483,820	0	0	0	15,483,820	0	15,483,820
Taxable	0	0	13,935,438	0	0	0	13,935,438	0	13,935,438
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	218,490	13,935,438	13,935,438	0	0

FY 2023 TIF Revenue Received: 348,682

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TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/17 TIF ORD 2866 INCREMENT
TIF Taxing District Inc. Number:	250583
TIF Taxing District Base Year:	2016
FY TIF Revenue First Received:	2019
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	4,496,940	0	0	0	4,496,940	0	4,496,940
Taxable	0	0	4,047,246	0	0	0	4,047,246	0	4,047,246
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	145,730	4,047,246	4,047,246	0	0

FY 2023 TIF Revenue Received: 101,332

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/17 TIF ORD 2865 INCREMENT
TIF Taxing District Inc. Number:	250591
TIF Taxing District Base Year:	2018
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	21,230	0	0	0	0	0	21,230	0	21,230
Taxable	18,903	0	0	0	0	0	18,903	0	18,903
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	21,230	0	0	0	0

FY 2023 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/17 TIF ORD 2865 INCREMENT
TIF Taxing District Inc. Number:	250593
TIF Taxing District Base Year:	2018
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	7,869,940	0	0	0	7,869,940	0	7,869,940
Taxable	0	0	7,082,946	0	0	0	7,082,946	0	7,082,946
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	25,050	7,082,946	7,082,946	0	0

FY 2023 TIF Revenue Received: 177,337

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/18 TIF ORD 2911 INCREMENT
TIF Taxing District Inc. Number:	250608
TIF Taxing District Base Year:	2017
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	6,540,970	0	0	0	6,540,970	0	6,540,970
Taxable	0	0	5,886,873	0	0	0	5,886,873	0	5,886,873
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	342,590	5,886,873	5,886,873	0	0

FY 2023 TIF Revenue Received: 147,390

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TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/19 TIF ORD 2942/2948 INCREMENT
TIF Taxing District Inc. Number:	250626
TIF Taxing District Base Year:	2018
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	21,712,010	0	0	0	21,712,010	0	21,712,010
Taxable	0	0	19,540,809	0	0	0	19,540,809	0	19,540,809
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	198,588	19,540,809	19,540,809	0	0

FY 2023 TIF Revenue Received: 489,247

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/19 TIF ORD 2942/2948 INCREMENT
TIF Taxing District Inc. Number:	250628
TIF Taxing District Base Year:	2018
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	5,541,374	0	0	0	6,280,930	0	6,280,930
Taxable	0	0	4,987,236	0	0	0	5,458,703	0	5,458,703
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	12,350	5,458,703	5,458,703	0	0

FY 2023 TIF Revenue Received: 136,584

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TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/20 TIF ORD 2976 INCREMENT
TIF Taxing District Inc. Number:	250636
TIF Taxing District Base Year:	2019
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	12,186,240	0	0	0	12,186,240	0	12,186,240
Taxable	0	0	10,967,616	0	0	0	10,967,616	0	10,967,616
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	125,280	10,967,616	10,967,616	0	0

FY 2023 TIF Revenue Received: 267,032

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/20 TIF ORD 2976 INCREMENT
TIF Taxing District Inc. Number:	250638
TIF Taxing District Base Year:	2019
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	40,573,450	0	0	0	40,573,450	0	40,573,450
Taxable	0	0	36,516,105	0	0	0	36,516,105	0	36,516,105
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	44,020	36,516,105	36,516,105	0	0

FY 2023 TIF Revenue Received: 913,680

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TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/21 TIF ORD 3011 INCREMENT
TIF Taxing District Inc. Number:	250650
TIF Taxing District Base Year:	2020
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,537,410	1,895,980	0	0	3,433,390	0	3,433,390
Taxable	0	0	1,383,669	1,706,382	0	0	3,090,051	0	3,090,051
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	14,100	3,090,051	3,090,051	0	0

FY 2023 TIF Revenue Received: 77,366

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/21 TIF ORD 3011 INCREMENT
TIF Taxing District Inc. Number:	250652
TIF Taxing District Base Year:	2020
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	5,576,650	0	0	0	5,576,650	0	5,576,650
Taxable	0	0	5,018,985	0	0	0	5,018,985	0	5,018,985
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	27,100	5,018,985	5,018,985	0	0

FY 2023 TIF Revenue Received: 125,581

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Urban Renewal Area Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA
 UR Area Number: 25036

UR Area Creation Date:

UR Area Purpose:

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE AUTUMN RIDGE URA 25036/16 TIF ORD 2831 INCREMENT	250547	250548	8,156,998
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE AUTUMN RIDGE URA 25036/17 TIF ORD 2867 INCREMENT	250584	250585	4,650,132
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE AUTUMN RIDGE URA 25036/18 TIF ORD 2912 INCREMENT	250609	250610	8,692,337
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE AUTUMN RIDGE URA 25036/19 TIF ORD 2940 INCREMENT	250623	250624	6,802,906

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	52,285,950	0	0	0	0	52,285,950	0	52,285,950
Taxable	0	28,302,373	0	0	0	0	28,302,373	0	28,302,373
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 217,874 9,590 **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue: 708,590
 TIF Sp. Revenue Fund Interest: 33,832
 Property Tax Replacement Claims 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 742,422

Rebate Expenditures: 0
 Non-Rebate Expenditures: 493,672
 Returned to County Treasurer: 0
Total Expenditures: 493,672

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 466,624 225,852 **Amount of 06-30-2023 Cash Balance Restricted for LMI**

Projects For WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA

Administrative Expenses

Description:	Administrative, Legal & Consulting
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

Alices Road - Ph IV & V

Description:	Roadway Reconstruction
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

LMI Expenses

Description:	LMI Eligible Expenses
Classification:	Low and Moderate Income Housing
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA

Administrative

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2017
FY of Last Payment:	2035

Waukee2018A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,541,965
Interest:	1,185,403
Total:	3,727,368
Annual Appropriation?:	Yes
Date Incurred:	06/18/2019
FY of Last Payment:	2030

LMI

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2019
FY of Last Payment:	2030

Non-Rebates For WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA

TIF Expenditure Amount:	0
Tied To Debt:	Administrative
Tied To Project:	Administrative Expenses
TIF Expenditure Amount:	493,672
Tied To Debt:	Waukee2018A
Tied To Project:	Alices Road - Ph IV & V
TIF Expenditure Amount:	0
Tied To Debt:	LMI
Tied To Project:	LMI Expenses

Income Housing For WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA

Amount of FY 2023 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	500,000
Lots for low and moderate income housing:	500,000
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0

▲ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA (25036)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE AUTUMN RIDGE URA 25036/16 TIF ORD 2831 INCREMENT
TIF Taxing District Inc. Number:	250548
TIF Taxing District Base Year:	2015
FY TIF Revenue First Received:	2018
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	15,069,300	0	0	0	0	15,069,300	0	15,069,300
Taxable	0	8,156,998	0	0	0	0	8,156,998	0	8,156,998
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	971,930	8,156,998	8,156,998	0	0

FY 2023 TIF Revenue Received: 204,242

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA (25036)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE AUTUMN RIDGE URA 25036/17 TIF ORD 2867 INCREMENT
TIF Taxing District Inc. Number:	250585
TIF Taxing District Base Year:	2016
FY TIF Revenue First Received:	2019
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	8,590,680	0	0	0	0	8,590,680	0	8,590,680
Taxable	0	4,650,132	0	0	0	0	4,650,132	0	4,650,132
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	234,640	4,650,132	4,650,132	0	0

FY 2023 TIF Revenue Received: 116,445

▲ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA (25036)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE AUTUMN RIDGE URA 25036/18 TIF ORD 2912 INCREMENT
TIF Taxing District Inc. Number:	250610
TIF Taxing District Base Year:	2017
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	16,058,250	0	0	0	0	16,058,250	0	16,058,250
Taxable	0	8,692,337	0	0	0	0	8,692,337	0	8,692,337
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	455,690	8,692,337	8,692,337	0	0

FY 2023 TIF Revenue Received: 217,578

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA (25036)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE AUTUMN RIDGE URA 25036/19 TIF ORD 2940 INCREMENT
TIF Taxing District Inc. Number:	250624
TIF Taxing District Base Year:	2018
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	12,567,720	0	0	0	0	12,567,720	0	12,567,720
Taxable	0	6,802,906	0	0	0	0	6,802,906	0	6,802,906
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	2,199,000	6,802,906	6,802,906	0	0

FY 2023 TIF Revenue Received: 170,325

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Urban Renewal Area Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: WAUKEE SOUTHWEST BUSINESS PARK URBAN RENEWAL AREA
 UR Area Number: 25038

UR Area Creation Date:

Plan area is established to provide
 commercial and light industrial for
 future SW Business park
 development project.

UR Area Purpose:

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
WAUKEE CITY/VAN METER SCH/NON-WALNUT TWP/WAUKEE SW BP URA 25038/17 TIF ORD 2864 INCREMENT	250586	250587	4,488,588
WAUKEE CITY AG/VAN METER SCH/NON-WALNUT TWP/WAUKEE SW BP URA 25038/17 TIF ORD 2864 INCREMENT	250588	250589	0

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	4,987,320	0	0	0	4,987,320	0	4,987,320
Taxable	0	0	4,488,588	0	0	0	4,488,588	0	4,488,588
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance
as of 07-01-2022:**

61,851

0

**Amount of 07-01-2022 Cash Balance
Restricted for LMI**

TIF Revenue: 95,795
 TIF Sp. Revenue Fund Interest: 4,734
 Property Tax Replacement Claims: 876
 Asset Sales & Loan Repayments: 0
Total Revenue: 101,405

Rebate Expenditures: 54,945
 Non-Rebate Expenditures: 393
 Returned to County Treasurer: 0
Total Expenditures: 55,338

**TIF Sp. Rev. Fund Cash Balance
as of 06-30-2023:**

107,918

0

**Amount of 06-30-2023 Cash Balance
Restricted for LMI**

Projects For WAUKEE SOUTHWEST BUSINESS PARK URBAN RENEWAL AREA

Administrative Expenses

Description:	Administrative, Legal & Consulting
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

RJ Lawn/117 Land Rebate

Description:	RJ Lawn/117 Land Rebate
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Debts/Obligations For WAUKEE SOUTHWEST BUSINESS PARK URBAN RENEWAL AREA

Administrative & Legal

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2017
FY of Last Payment:	2037

RJ Lawn Service Inc/117 Land

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	11/06/2017
FY of Last Payment:	2022

Non-Rebates For WAUKEE SOUTHWEST BUSINESS PARK URBAN RENEWAL AREA

TIF Expenditure Amount:	393
Tied To Debt:	Administrative & Legal
Tied To Project:	Administrative Expenses

Rebates For WAUKEE SOUTHWEST BUSINESS PARK URBAN RENEWAL AREA

655 Interstate Pkwy

TIF Expenditure Amount:	54,945
Rebate Paid To:	117 Land Company
Tied To Debt:	RJ Lawn Service Inc/117 Land
Tied To Project:	RJ Lawn/117 Land Rebate
Projected Final FY of Rebate:	2022

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE SOUTHWEST BUSINESS PARK URBAN RENEWAL AREA (25038)
TIF Taxing District Name:	WAUKEE CITY/VAN METER SCH/NON-WALNUT TWP/WAUKEE SW BP URA 25038/17 TIF ORD 2864 INCREMENT
TIF Taxing District Inc. Number:	250587
TIF Taxing District Base Year:	2018
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	4,987,320	0	0	0	4,987,320	0	4,987,320
Taxable	0	0	4,488,588	0	0	0	4,488,588	0	4,488,588
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	36,900	4,488,588	4,488,588	0	0

FY 2023 TIF Revenue Received: 95,795

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE SOUTHWEST BUSINESS PARK URBAN RENEWAL AREA (25038)
TIF Taxing District Name:	WAUKEE CITY AG/VAN METER SCH/NON-WALNUT TWP/WAUKEE SW BP URA 25038/17 TIF ORD 2864 INCREMENT
TIF Taxing District Inc. Number:	250589
TIF Taxing District Base Year:	2018
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	0	0	0	0

FY 2023 TIF Revenue Received: 0

◆ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Urban Renewal Area Data Collection

Local Government Name: WAUKEE (25G240)
 Urban Renewal Area: NORTH WAUKEE RESIDENTIAL URBAN RENEWAL AREA
 UR Area Number: 25045

UR Area Creation Date:

UR Area Purpose:

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/NORTH WAUKEE RESIDENTIAL URA 25045/21 TIF ORD 3012 INCREMENT	250647	250648	11,892,011

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	6,300,020	0	0	0	0	19,604,680	0	19,604,680
Taxable	0	3,410,290	0	0	0	0	11,892,011	0	11,892,011
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: -158,674 -4,635 **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue: 297,638
 TIF Sp. Revenue Fund Interest: 2,301
 Property Tax Replacement Claims 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 299,939

Rebate Expenditures: 0
 Non-Rebate Expenditures: 257,905
 Returned to County Treasurer: 0
Total Expenditures: 257,905

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: -116,640 0 **Amount of 06-30-2023 Cash Balance Restricted for LMI**

Projects For NORTH WAUKEE RESIDENTIAL URBAN RENEWAL AREA

LMI Expenses

Description:	LMI Eligible Expenses
Classification:	Low and Moderate Income Housing
Physically Complete:	No
Payments Complete:	No

Administrative & Legal

Description:	Administrative & Legal
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

2021B CIP Projects

Description:	Douglas, 2nd, Sunrise, Warrior, Ashworth, NW 6th Culvert, SE Laurel & Traffic Signals
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

2021A CIP Projects

Description:	Douglas, 2nd, Sunrise, Warrior, Ashworth, SE Laurel & Traffic Signals
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

2022A CIP Projects

Description:	Douglas Ext, Meredith Overlay, Traffic Signals
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For NORTH WAUKEE RESIDENTIAL URBAN RENEWAL AREA

2021A GO CIP

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,871,255
Interest:	425,795
Total:	2,297,050
Annual Appropriation?:	Yes
Date Incurred:	04/06/2021
FY of Last Payment:	2034

2021B GO CIP

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,585,826
Interest:	1,187,524
Total:	3,773,350
Annual Appropriation?:	Yes
Date Incurred:	11/04/2021
FY of Last Payment:	2034

Administrative & Legal

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2021
FY of Last Payment:	2034

2022A GO CIP

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,053,848
Interest:	765,692
Total:	1,819,540
Annual Appropriation?:	Yes
Date Incurred:	07/06/2022
FY of Last Payment:	2042

Non-Rebates For NORTH WAUKEE RESIDENTIAL URBAN RENEWAL AREA

TIF Expenditure Amount:	10,333
Tied To Debt:	Administrative & Legal
Tied To Project:	Administrative & Legal

TIF Expenditure Amount:	117,350
Tied To Debt:	2021B GO CIP
Tied To Project:	2021B CIP Projects

TIF Expenditure Amount:	73,900
Tied To Debt:	2021A GO CIP
Tied To Project:	2021A CIP Projects

TIF Expenditure Amount:	56,322
Tied To Debt:	2022A GO CIP
Tied To Project:	2022A CIP Projects

Income Housing For NORTH WAUKEE RESIDENTIAL URBAN RENEWAL AREA

Amount of FY 2023 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
<hr/>	
Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0

TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	NORTH WAUKEE RESIDENTIAL URBAN RENEWAL AREA (25045)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/NORTH WAUKEE RESIDENTIAL
URA 25045/21 TIF ORD 3012 INCREMENT	
TIF Taxing District Inc. Number:	250648
TIF Taxing District Base Year:	2020
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	6,300,020	0	0	0	0	19,604,680	0	19,604,680
Taxable	0	3,410,290	0	0	0	0	11,892,011	0	11,892,011
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	140,010	11,892,011	11,892,011	0	0

FY 2023 TIF Revenue Received: 297,638