

Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Levy Authority Summary

Local Government Name: DALLAS CENTER
Local Government Number: 25G230

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
DALLAS CENTER URBAN RENEWAL AREA	25012	8
DALLAS CENTER WEST URBAN RENEWAL AREA	25048	2

TIF Debt Outstanding: 1,296,695

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 16,507 0 Amount of 07-01-2022 Cash Balance Restricted for LMI

TIF Revenue: 192,861
TIF Sp. Revenue Fund Interest: 756
Property Tax Replacement Claims 0
Asset Sales & Loan Repayments: 0
Total Revenue: 193,617

Rebate Expenditures: 0
Non-Rebate Expenditures: 203,501
Returned to County Treasurer: 0
Total Expenditures: 203,501

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 6,623 0 Amount of 06-30-2023 Cash Balance Restricted for LMI

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 1,086,571

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Urban Renewal Area Data Collection

Local Government Name: DALLAS CENTER (25G230)
 Urban Renewal Area: DALLAS CENTER URBAN RENEWAL AREA
 UR Area Number: 25012

UR Area Creation Date: 01/1993

UR Area Purpose: See Urban Renewal Plan, as amended.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
DALLAS CENTER CITY/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/92 & 14 TIF ORD 222A & 489 INCREMENT	250125	250126	3,587,439
DALLAS CENTER CITY AG/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/92 & 14 TIF ORD 222A & 489 INCREMENT	250127	250128	0
DALLAS CENTER CITY/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/93 TIF ORD 226 INCREMENT	250131	250132	1,255,755
DALLAS CENTER CITY/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/00 TIF ORD 277 INCREMENT	250209	250210	913,050
DALLAS CENTER CITY AG/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/00 TIF ORD 277 INCREMENT	250211	250212	0
DALLAS CENTER CITY/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/09 TIF ORD 397 INCREMENT	250367	250368	1,622,173
DALLAS CENTER CITY/DCG SCH/DALLAS CENTER URA 25012/20 TIF ORD 548 INCREMENT	250631	250632	7,464
DALLAS CENTER CITY AG/DCG SCH/DALLAS CENTER URA 25012/20 TIF ORD 548 INCREMENT	250633	250634	0

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	447,130	49,598,170	12,263,173	1,759,780	0	-59,264	64,434,436	0	64,434,436
Taxable	398,129	26,847,571	11,036,859	1,583,802	0	-59,264	40,078,321	0	40,078,321
Homestead Credits									195

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 16,507 0 **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue: 192,861
 TIF Sp. Revenue Fund Interest: 756
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 193,617

Rebate Expenditures: 0
 Non-Rebate Expenditures: 203,501
 Returned to County Treasurer: 0
Total Expenditures: 203,501

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 6,623 0 **Amount of 06-30-2023 Cash Balance Restricted for LMI**

Projects For DALLAS CENTER URBAN RENEWAL AREA

Street Asphalt Overlay Project

Description:	Street Improvement with Asphalt Overlay
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Urban Renewal Plan Update

Description:	Urban Renewal Plan Update
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	Yes

Dallas County Alliance Dues

Description:	Dallas County Alliance Dues
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

Wastewater Treatment Upgrade

Description:	Wastewater Treatment Plant Upgrade
Classification:	Water treatment plants, waste treatment plants & lagoons
Physically Complete:	Yes
Payments Complete:	No

Walnut Streetscape Phase 1

Description:	Walnut Streetscape plantings/furnishings
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

Cap Improve-Swimming Pool

Description:	Swimming Pool Construction
Classification:	Recreational facilities (lake development, parks, ball fields, trails)
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For DALLAS CENTER URBAN RENEWAL AREA

Street Asphalt Overlay Project

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	67,882
Interest:	22,627
Total:	90,509
Annual Appropriation?:	Yes
Date Incurred:	03/04/2011
FY of Last Payment:	2031

Dallas County Alliance Dues

Debt/Obligation Type:	Internal Loans
Principal:	4,753
Interest:	0
Total:	4,753
Annual Appropriation?:	Yes
Date Incurred:	11/10/2016
FY of Last Payment:	2023

Wastewater Treatment Plant

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	938,000
Interest:	163,433
Total:	1,101,433
Annual Appropriation?:	Yes
Date Incurred:	11/05/2020
FY of Last Payment:	2040

Walnut Streetscape Phase 1

Debt/Obligation Type:	Internal Loans
Principal:	100,000
Interest:	0
Total:	100,000
Annual Appropriation?:	Yes
Date Incurred:	11/16/2021
FY of Last Payment:	2025

Urban Renewal Plan Update

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	11/16/2021
FY of Last Payment:	2022

Swimming Pool Project

Debt/Obligation Type:	Other Debt
Principal:	0
Interest:	0

Total:	0
Annual Appropriation?:	Yes
Date Incurred:	05/25/2023
FY of Last Payment:	2025

Non-Rebates For DALLAS CENTER URBAN RENEWAL AREA

TIF Expenditure Amount:	9,301
Tied To Debt:	Street Asphalt Overlay Project
Tied To Project:	Street Asphalt Overlay Project

TIF Expenditure Amount:	0
Tied To Debt:	Dallas County Alliance Dues
Tied To Project:	Dallas County Alliance Dues

TIF Expenditure Amount:	63,760
Tied To Debt:	Wastewater Treatment Plant
Tied To Project:	Wastewater Treatement Upgrade

TIF Expenditure Amount:	55,440
Tied To Debt:	Walnut Streetscape Phase 1
Tied To Project:	Walnut Streetscape Phase 1

TIF Expenditure Amount:	0
Tied To Debt:	Urban Renewal Plan Update
Tied To Project:	Urban Renewal Plan Update

TIF Expenditure Amount:	75,000
Tied To Debt:	Swimming Pool Project
Tied To Project:	Cap Improve-Swimming Pool

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TIF Taxing District Data Collection

Local Government Name:	DALLAS CENTER (25G230)
Urban Renewal Area:	DALLAS CENTER URBAN RENEWAL AREA (25012)
TIF Taxing District Name:	DALLAS CENTER CITY/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/92 & 14 TIF ORD 222A & 489 INCREMENT
TIF Taxing District Inc. Number:	250126
TIF Taxing District Base Year:	1991
FY TIF Revenue First Received:	1994
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	01/1993

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	18,395,930	4,236,070	1,759,780	0	-29,632	24,362,148	0	24,362,148
Taxable	0	9,957,757	3,812,463	1,583,802	0	-29,632	15,324,390	0	15,324,390
Homestead Credits									75

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	6,243,152	15,324,390	3,587,439	11,736,951	310,703

FY 2023 TIF Revenue Received: 92,335

TIF Taxing District Data Collection

Local Government Name:	DALLAS CENTER (25G230)
Urban Renewal Area:	DALLAS CENTER URBAN RENEWAL AREA (25012)
TIF Taxing District Name:	DALLAS CENTER CITY AG/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/92 & 14 TIF ORD 222A & 489 INCREMENT
TIF Taxing District Inc. Number:	250128
TIF Taxing District Base Year:	1991
FY TIF Revenue First Received:	1994
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	01/1993

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	107,930	0	0	0	0	0	107,930	0	107,930
Taxable	96,102	0	0	0	0	0	96,102	0	96,102
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	107,930	0	0	0	0

FY 2023 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name:	DALLAS CENTER (25G230)
Urban Renewal Area:	DALLAS CENTER URBAN RENEWAL AREA (25012)
TIF Taxing District Name:	DALLAS CENTER CITY/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/93 TIF ORD 226 INCREMENT
TIF Taxing District Inc. Number:	250132
TIF Taxing District Base Year:	1992
FY TIF Revenue First Received:	1995
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	01/1994

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	9,781,970	91,200	0	0	-12,964	9,860,206	0	9,860,206
Taxable	0	5,294,998	82,080	0	0	-12,964	5,364,114	0	5,364,114
Homestead Credits									37

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	2,980,308	5,364,114	1,255,755	4,108,359	108,757

FY 2023 TIF Revenue Received: 33,242

TIF Taxing District Data Collection

Local Government Name:	DALLAS CENTER (25G230)
Urban Renewal Area:	DALLAS CENTER URBAN RENEWAL AREA (25012)
TIF Taxing District Name:	DALLAS CENTER CITY/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/00 TIF ORD 277 INCREMENT
TIF Taxing District Inc. Number:	250210
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	2002
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2022

UR Designation	
Slum	No
Blighted	No
Economic Development	01/2001

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	6,988,060	0	0	0	-7,408	7,176,652	0	7,176,652
Taxable	0	3,782,643	0	0	0	-7,408	3,900,185	0	3,900,185
Homestead Credits									26

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	3,233,310	3,900,185	913,050	2,987,135	79,076

FY 2023 TIF Revenue Received: 24,171

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TIF Taxing District Data Collection

Local Government Name: DALLAS CENTER (25G230)
 Urban Renewal Area: DALLAS CENTER URBAN RENEWAL AREA (25012)
 TIF Taxing District Name: DALLAS CENTER CITY AG/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/00 TIF ORD 277 INCREMENT
 TIF Taxing District Inc. Number: 250212
 TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 2002
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2022

UR Designation	
Slum	No
Blighted	No
Economic Development	01/2001

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	227,530	0	0	0	0	0	227,530	0	227,530
Taxable	202,595	0	0	0	0	0	202,595	0	202,595
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	227,530	0	0	0	0

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: DALLAS CENTER (25G230)
 Urban Renewal Area: DALLAS CENTER URBAN RENEWAL AREA (25012)
 TIF Taxing District Name: DALLAS CENTER CITY/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/09 TIF ORD 397 INCREMENT
 TIF Taxing District Inc. Number: 250368
 TIF Taxing District Base Year: 2008
 FY TIF Revenue First Received: 2011
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2031

UR Designation	
Slum	No
Blighted	No
Economic Development	01/2010

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	13,879,930	7,935,903	0	0	-9,260	22,036,020	0	22,036,020
Taxable	0	7,513,223	7,142,316	0	0	-9,260	14,792,553	0	14,792,553
Homestead Credits									55

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	15,115,980	6,929,300	1,622,173	5,307,127	140,491

FY 2023 TIF Revenue Received: 42,915

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TIF Taxing District Data Collection

Local Government Name:	DALLAS CENTER (25G230)
Urban Renewal Area:	DALLAS CENTER URBAN RENEWAL AREA (25012)
TIF Taxing District Name:	DALLAS CENTER CITY/DCG SCH/DALLAS CENTER URA 25012/20 TIF ORD 548 INCREMENT
TIF Taxing District Inc. Number:	250632
TIF Taxing District Base Year:	2019
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	552,280	0	0	0	0	552,280	0	552,280
Taxable	0	298,950	0	0	0	0	298,950	0	298,950
Homestead Credits									2

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	520,310	31,970	7,464	24,506	649

FY 2023 TIF Revenue Received: 198

TIF Taxing District Data Collection

Local Government Name:	DALLAS CENTER (25G230)
Urban Renewal Area:	DALLAS CENTER URBAN RENEWAL AREA (25012)
TIF Taxing District Name:	DALLAS CENTER CITY AG/DCG SCH/DALLAS CENTER URA 25012/20 TIF ORD 548 INCREMENT
TIF Taxing District Inc. Number:	250634
TIF Taxing District Base Year:	2019
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	111,670	0	0	0	0	0	111,670	0	111,670
Taxable	99,432	0	0	0	0	0	99,432	0	99,432
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	111,670	0	0	0	0

FY 2023 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: DALLAS CENTER (25G230)
 Urban Renewal Area: DALLAS CENTER WEST URBAN RENEWAL AREA
 UR Area Number: 25048

UR Area Creation Date:

UR Area Purpose:

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
DALLAS CENTER CITY/DCG SCH/DALLAS CENTER WEST URA 25048/21 TIF ORD 557 INCREMENT	250653	250654	0
DALLAS CENTER CITY AG/DCG SCH/DALLAS CENTER WEST URA 25048/21 TIF ORD 557 INCREMENT	250655	250656	0

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	8,970	24,206,760	0	0	0	-7,408	24,208,322	0	24,208,322
Taxable	7,987	13,103,164	0	0	0	-7,408	13,103,743	0	13,103,743
Homestead Credits									45

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: **0** **0** **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: **0** **0** **Amount of 06-30-2023 Cash Balance Restricted for LMI**

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TIF Taxing District Data Collection

Local Government Name:	DALLAS CENTER (25G230)
Urban Renewal Area:	DALLAS CENTER WEST URBAN RENEWAL AREA (25048)
TIF Taxing District Name:	DALLAS CENTER CITY/DCG SCH/DALLAS CENTER WEST URA 25048/21 TIF ORD 557 INCREMENT
TIF Taxing District Inc. Number:	250654
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	24,206,760	0	0	0	-7,408	24,199,352	0	24,199,352
Taxable	0	13,103,164	0	0	0	-7,408	13,095,756	0	13,095,756
Homestead Credits									45

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	13,095,756	0	13,095,756	346,673

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	DALLAS CENTER (25G230)
Urban Renewal Area:	DALLAS CENTER WEST URBAN RENEWAL AREA (25048)
TIF Taxing District Name:	DALLAS CENTER CITY AG/DCG SCH/DALLAS CENTER WEST URA 25048/21
TIF ORD 557 INCREMENT	
TIF Taxing District Inc. Number:	250656
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	8,970	0	0	0	0	0	8,970	0	8,970
Taxable	7,987	0	0	0	0	0	7,987	0	7,987
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	0	7,987	0	7,987	153

FY 2023 TIF Revenue Received: 0