

Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Levy Authority Summary

Local Government Name: DOUGHERTY  
Local Government Number: 17G144

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
DOUGHERTY URBAN RENEWAL AREA	17028	2

TIF Debt Outstanding: 495,587

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 0 0 Amount of 07-01-2022 Cash Balance Restricted for LMI

TIF Revenue:	36,789
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	36,789
Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 36,789 0 Amount of 06-30-2023 Cash Balance Restricted for LMI

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 458,798

# ♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

## Urban Renewal Area Data Collection

Local Government Name: DOUGHERTY (17G144)  
 Urban Renewal Area: DOUGHERTY URBAN RENEWAL AREA  
 UR Area Number: 17028

UR Area Creation Date: 09/2017

UR Area Purpose: Economic development - Nuisance  
 abatement - City sewer

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
DOUGHERTY CITY / WEST FORK SCH / DOUGHERTY URA INCREM	170244	170245	1,207,305
DOUGHERTY CITY AG / WEST FORK SCH / DOUGHERTY URA INCREM	170246	170247	4,114

## Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	4,620	1,000	1,340,850	0	0	0	1,346,470	0	1,346,470
Taxable	4,114	540	1,206,765	0	0	0	1,211,419	0	1,211,419
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2022:** 0 0 **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue: 36,789  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 36,789**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 0  
 Returned to County Treasurer: 0  
**Total Expenditures: 0**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2023:** 36,789 0 **Amount of 06-30-2023 Cash Balance Restricted for LMI**

## Projects For DOUGHERTY URBAN RENEWAL AREA

### Admin expenses

Description:	admin expences
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

### Installation of City Sewer

Description:	Installing a new city sewer system
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

## Debts/Obligations For DOUGHERTY URBAN RENEWAL AREA

### 2017 Internal Loan - GENERAL

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	12/01/2017
FY of Last Payment:	2021

### 2019 Internal Loan - GENERAL

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	12/01/2019
FY of Last Payment:	2021

### 2020 Internal Loan - GENERAL

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	12/01/2020
FY of Last Payment:	2022

### 2021 Internal Loan-GENERAL

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	12/01/2021
FY of Last Payment:	2040

### 2022 Internal Loan -GENERAL

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	08/12/2021
FY of Last Payment:	2040

### 2022 Internal Loan- General

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0

Total:	0
Annual Appropriation?:	Yes
Date Incurred:	12/12/2021
FY of Last Payment:	2040

## 2022 Internal Loan- General

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	06/18/2022
FY of Last Payment:	2040

## 2023 internal loan-GENERAL

Debt/Obligation Type:	Internal Loans
Principal:	147,909
Interest:	0
Total:	147,909
Annual Appropriation?:	Yes
Date Incurred:	04/21/2013
FY of Last Payment:	2040

## 2023 internal loan- General

Debt/Obligation Type:	Internal Loans
Principal:	225,997
Interest:	0
Total:	225,997
Annual Appropriation?:	Yes
Date Incurred:	06/02/2023
FY of Last Payment:	2040

## 2023 internal loan-General

Debt/Obligation Type:	Internal Loans
Principal:	121,681
Interest:	0
Total:	121,681
Annual Appropriation?:	Yes
Date Incurred:	06/28/2023
FY of Last Payment:	2060

### TIF Taxing District Data Collection

Local Government Name:	DOUGHERTY (17G144)
Urban Renewal Area:	DOUGHERTY URBAN RENEWAL AREA (17028)
TIF Taxing District Name:	DOUGHERTY CITY / WEST FORK SCH / DOUGHERTY URA INCREM
TIF Taxing District Inc. Number:	170245
TIF Taxing District Base Year:	2016
FY TIF Revenue First Received:	2019
Subject to a Statutory end date?	No

	UR Designation
Slum	No
Blighted	09/2017
Economic Development	09/2017

#### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,000	1,340,850	0	0	0	1,341,850	0	1,341,850
Taxable	0	540	1,206,765	0	0	0	1,207,305	0	1,207,305
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	25,460	1,207,305	1,207,305	0	0

FY 2023 TIF Revenue Received: 36,664

### TIF Taxing District Data Collection

Local Government Name:	DOUGHERTY (17G144)
Urban Renewal Area:	DOUGHERTY URBAN RENEWAL AREA (17028)
TIF Taxing District Name:	DOUGHERTY CITY AG / WEST FORK SCH / DOUGHERTY URA INCREM
TIF Taxing District Inc. Number:	170247
TIF Taxing District Base Year:	2016
FY TIF Revenue First Received:	2019
Subject to a Statutory end date?	No

	UR Designation
Slum	No
Blighted	09/2017
Economic Development	09/2017

#### TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	4,620	0	0	0	0	0	4,620	0	4,620
Taxable	4,114	0	0	0	0	0	4,114	0	4,114
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	34,525	0	4,114	-4,114	-68

FY 2023 TIF Revenue Received: 125