

Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Levy Authority Summary

Local Government Name: CLEAR LAKE
Local Government Number: 17G143

| Active Urban Renewal Areas | U.R. # | # of Tif Taxing Districts |
|---------------------------------------|-----------|---------------------------------|
| CLEAR LAKE ARLINGTON PL URBAN RENEWAL | 17020 | 2 |
| CLEAR LAKE CONSOLIDATED URBAN RENEWAL | 17022 | 28 |

TIF Debt Outstanding: 9,972,804

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 55,369 0 Amount of 07-01-2022 Cash Balance Restricted for LMI

TIF Revenue: 2,756,284
TIF Sp. Revenue Fund Interest: 29,003
Property Tax Replacement Claims 0
Asset Sales & Loan Repayments: 0
Total Revenue: 2,785,287

Rebate Expenditures: 566,017
Non-Rebate Expenditures: 1,331,226
Returned to County Treasurer: 0
Total Expenditures: 1,897,243

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 943,413 0 Amount of 06-30-2023 Cash Balance Restricted for LMI

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 7,132,148

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Urban Renewal Area Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE ARLINGTON PL URBAN RENEWAL
 UR Area Number: 17020

UR Area Creation Date: 09/2001

UR Area Purpose: Economic Development

| Tax Districts within this Urban Renewal Area | Base No. | Increment No. | Increment Value Used |
|----------------------------------------------------------------|----------|---------------|----------------------|
| CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/ARLINGTON PL INCREM | 170191 | 170192 | 0 |
| CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/ARLINGTON PL INCREM | 170193 | 170194 | 0 |

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 0 0 **Amount of 07-01-2022 Cash Balance Restricted for LMI**

| | |
|---------------------------------|----------|
| TIF Revenue: | 0 |
| TIF Sp. Revenue Fund Interest: | 0 |
| Property Tax Replacement Claims | 0 |
| Asset Sales & Loan Repayments: | 0 |
| Total Revenue: | 0 |

| | |
|-------------------------------|----------|
| Rebate Expenditures: | 0 |
| Non-Rebate Expenditures: | 0 |
| Returned to County Treasurer: | 0 |
| Total Expenditures: | 0 |

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 0 0 **Amount of 06-30-2023 Cash Balance Restricted for LMI**

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

| | |
|----------------------------------|-------------------------------------------------------------|
| Local Government Name: | CLEAR LAKE (17G143) |
| Urban Renewal Area: | CLEAR LAKE ARLINGTON PL URBAN RENEWAL (17020) |
| TIF Taxing District Name: | CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/ARLINGTON PL INCREM |
| TIF Taxing District Inc. Number: | 170192 |
| TIF Taxing District Base Year: | 0 |
| FY TIF Revenue First Received: | |
| Subject to a Statutory end date? | No |

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 09/2001 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 0 | 0 | 0 | 0 | 0 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

| | |
|----------------------------------|----------------------------------------------------------------|
| Local Government Name: | CLEAR LAKE (17G143) |
| Urban Renewal Area: | CLEAR LAKE ARLINGTON PL URBAN RENEWAL (17020) |
| TIF Taxing District Name: | CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/ARLINGTON PL INCREM |
| TIF Taxing District Inc. Number: | 170194 |
| TIF Taxing District Base Year: | 0 |
| FY TIF Revenue First Received: | |
| Subject to a Statutory end date? | No |

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 09/2001 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 0 | 0 | 0 | 0 | 0 |

FY 2023 TIF Revenue Received: 0

◆ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Urban Renewal Area Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL
 UR Area Number: 17022

UR Area Creation Date: 10/1989

UR Area Purpose: Economic development & Blight

| Tax Districts within this Urban Renewal Area | Base No. | Increment No. | Increment Value Used |
|-----------------------------------------------------------------------|----------|---------------|----------------------|
| CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM | 170089 | 170090 | 0 |
| CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM | 170091 | 170092 | 0 |
| CLEAR LAKE CITY/CLEAR LAKE SCH/IND EXP INCREM | 170093 | 170094 | 0 |
| CLEAR LAKE CITY AG/CLEAR LAKE SCH/IND EXP INCREM | 170095 | 170124 | 0 |
| CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM | 170145 | 170146 | 0 |
| CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM | 170147 | 170148 | 0 |
| CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM | 170149 | 170150 | 0 |
| CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/APPLE VALLEY INCREM | 170167 | 170168 | 0 |
| CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/WILLOW CREEK INCREM | 170169 | 170170 | 0 |
| CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM | 170177 | 170178 | 4,016,905 |
| CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM | 170179 | 170180 | 0 |
| CLEAR LAKE CITY/CLEAR LAKE SCH/NORTHWEST INCREM | 170181 | 170182 | 9,881,823 |
| CLEAR LAKE CITY AG/CLEAR LAKE SCH/NORTHWEST INCREM | 170183 | 170184 | 0 |
| CLEAR LAKE CITY/GARNER-HAYFIELD-VENTURA SCH/NORTHWEST INCREM | 170185 | 170186 | 0 |
| CLEAR LAKE CITY AG/GARNER-HAYFIELD-VENTURA SCH/NORTHWEST INCREM | 170187 | 170188 | 0 |
| CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/DOWNTOWN INCREM | 170189 | 170190 | 38,898,402 |
| CLEAR LAKE CITY/CLEAR LAKE SCH/NORTHEAST INCREM | 170195 | 170196 | 0 |
| CLEAR LAKE CITY AG/CLEAR LAKE SCH/NORTHEAST INCREM | 170197 | 170198 | 0 |
| CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHEAST INC | 170209 | 170210 | 10,277,180 |
| CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/NORTHEAST INC | 170211 | 170212 | 0 |
| CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM | 170213 | 170214 | 0 |
| CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM | 170215 | 170216 | 23,235,374 |
| CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM | 170217 | 170218 | 27,942,795 |
| CLEAR LAKE CITY/CLEAR LAKE SCH/CLSD/NORTHEAST INC | 170249 | 170250 | 0 |
| CLEAR LAKE CITY/CLEAR LAKE SCHOOL/CL SEWER/CONSOLIDATED RCP INC | 170262 | 170263 | 0 |
| CLEAR LAKE CITY AG/CLEAR LAKE SCHOOL/CL SEWER/CONSOLIDATED RCP INC | 170264 | 170265 | 0 |
| CLEAR LAKE CITY/CLEAR LAKE SCHOOL/CL SEWER/CONSOLIDATED EMBREE INC | 170266 | 170267 | 0 |
| CLEAR LAKE CITY AG/CLEAR LAKE SCHOOL/CL SEWER/CONSOLIDATED EMBREE INC | 170268 | 170269 | 0 |

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|-------------|------------|-------|----------|-------------|----------------------|-------------|
| Assessed | 1,072,820 | 157,009,200 | 119,013,058 | 13,677,120 | 0 | -137,048 | 307,423,198 | 0 | 307,423,198 |
| Taxable | 955,254 | 84,989,382 | 107,111,755 | 12,309,408 | 0 | -137,048 | 215,931,132 | 0 | 215,931,132 |
| Homestead Credits | | | | | | | | | 0 |

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: **55,369** **0** **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue: 2,756,284
 TIF Sp. Revenue Fund Interest: 29,003
 Property Tax Replacement Claims 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 2,785,287

Rebate Expenditures: 566,017
 Non-Rebate Expenditures: 1,331,226
 Returned to County Treasurer: 0
Total Expenditures: 1,897,243

| | | | |
|-----------------------------------------------------|---------|---|---------------------------------------------------------|
| TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: | 943,413 | 0 | Amount of 06-30-2023 Cash Balance Restricted for LMI |
|-----------------------------------------------------|---------|---|---------------------------------------------------------|

Projects For CLEAR LAKE CONSOLIDATED URBAN RENEWAL

Promote Economic Development

| | |
|----------------------|-----------------------------------|
| Description: | Construct Industrial Facility |
| Classification: | Industrial/manufacturing property |
| Physically Complete: | Yes |
| Payments Complete: | Yes |

NICC&M

| | |
|----------------------|----------------------------------------|
| Description: | Promote Economic Development & Tourism |
| Classification: | Commercial - retail |
| Physically Complete: | Yes |
| Payments Complete: | No |

Retail Incentive Program

| | |
|----------------------|---------------------------------------------|
| Description: | Promote retail expansion/retention downtown |
| Classification: | Commercial - retail |
| Physically Complete: | No |
| Payments Complete: | No |

Hotel and Event Center

| | |
|----------------------|--------------------------------------------|
| Description: | New Hotel and Event Center |
| Classification: | Commercial - hotels and conference centers |
| Physically Complete: | Yes |
| Payments Complete: | No |

RCP Storm Sewer

| | |
|----------------------|----------------------------------|
| Description: | Investment in Upgrading Facility |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | No |

East Main Ave Phase 3

| | |
|----------------------|------------------------------------|
| Description: | East Main Ave Improvements Phase 3 |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | No |
| Payments Complete: | No |

Buddy Holly Alley Improvements

| | |
|----------------------|------------------------------------------|
| Description: | 600 Block Buddy Holly Alley Improvements |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | Yes |

Main Ave Alley Improvements

| | |
|----------------------|---------------------------------------|
| Description: | 400 Block Main Ave Alley Improvements |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | Yes |

Seawall Repair

| | |
|----------------------|------------------------------------------------------------------------|
| Description: | Seawall Repair |
| Classification: | Recreational facilities (lake development, parks, ball fields, trails) |
| Physically Complete: | Yes |
| Payments Complete: | No |

Surf District Development

| | |
|----------------------|--------------------------------------------|
| Description: | Surf District Development Project |
| Classification: | Commercial - hotels and conference centers |
| Physically Complete: | No |
| Payments Complete: | No |

Emerald Edge

| | |
|----------------------|---------------------------------------------|
| Description: | Emerald Edge Commercial Subdivision Project |
| Classification: | Commercial - retail |
| Physically Complete: | No |
| Payments Complete: | No |

Debts/Obligations For CLEAR LAKE CONSOLIDATED URBAN RENEWAL

NICC&M

| | |
|------------------------|------------|
| Debt/Obligation Type: | Rebates |
| Principal: | 75,268 |
| Interest: | 0 |
| Total: | 75,268 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 02/05/2011 |
| FY of Last Payment: | 2026 |

2014 Economic Development Bonds

| | |
|------------------------|-----------------------------|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 361,000 |
| Interest: | 1,264 |
| Total: | 362,264 |
| Annual Appropriation?: | No |
| Date Incurred: | 03/10/2014 |
| FY of Last Payment: | 2024 |

Windmill Development Agreement

| | |
|------------------------|------------|
| Debt/Obligation Type: | Rebates |
| Principal: | 4,961,127 |
| Interest: | 0 |
| Total: | 4,961,127 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 02/17/2014 |
| FY of Last Payment: | 2032 |

K&B Emporium

| | |
|------------------------|------------|
| Debt/Obligation Type: | Rebates |
| Principal: | 223,361 |
| Interest: | 0 |
| Total: | 223,361 |
| Annual Appropriation?: | No |
| Date Incurred: | 10/16/2017 |
| FY of Last Payment: | 2024 |

Pedelty

| | |
|------------------------|------------|
| Debt/Obligation Type: | Rebates |
| Principal: | 7,822 |
| Interest: | 0 |
| Total: | 7,822 |
| Annual Appropriation?: | No |
| Date Incurred: | 10/16/2017 |
| FY of Last Payment: | 2024 |

Hotel and Event Center Rebate

| | |
|-----------------------|-----------|
| Debt/Obligation Type: | Rebates |
| Principal: | 1,500,000 |
| Interest: | 0 |

| | |
|------------------------|------------|
| Total: | 1,500,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 06/15/2020 |
| FY of Last Payment: | 2033 |

Hotel and Event Center Bonds

| | |
|------------------------|-----------------------------|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 1,033,000 |
| Interest: | 5,682 |
| Total: | 1,038,682 |
| Annual Appropriation?: | No |
| Date Incurred: | 06/15/2020 |
| FY of Last Payment: | 2023 |

Momberg Development

| | |
|------------------------|------------|
| Debt/Obligation Type: | Rebates |
| Principal: | 225,000 |
| Interest: | 0 |
| Total: | 225,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 06/15/2021 |
| FY of Last Payment: | 2030 |

RCP Storm Sewer

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 114,380 |
| Interest: | 0 |
| Total: | 114,380 |
| Annual Appropriation?: | No |
| Date Incurred: | 06/15/2021 |
| FY of Last Payment: | 2023 |

E Main Ave Project

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 350,000 |
| Interest: | 0 |
| Total: | 350,000 |
| Annual Appropriation?: | No |
| Date Incurred: | 06/15/2022 |
| FY of Last Payment: | 2024 |

Buddy Holly Alley Project

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 80,000 |
| Interest: | 0 |
| Total: | 80,000 |
| Annual Appropriation?: | No |
| Date Incurred: | 06/15/2022 |
| FY of Last Payment: | 2023 |

Main Ave Alley Project

| | |
|-----------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 130,000 |
| Interest: | 0 |
| Total: | 130,000 |

| | |
|------------------------|------------|
| Annual Appropriation?: | No |
| Date Incurred: | 06/15/2022 |
| FY of Last Payment: | 2023 |

Seawall Repair Project

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 289,900 |
| Interest: | 0 |
| Total: | 289,900 |
| Annual Appropriation?: | No |
| Date Incurred: | 06/15/2022 |
| FY of Last Payment: | 2023 |

Surf District Development

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 390,000 |
| Interest: | 0 |
| Total: | 390,000 |
| Annual Appropriation?: | No |
| Date Incurred: | 06/15/2022 |
| FY of Last Payment: | 2024 |

Momberg Development

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 50,000 |
| Interest: | 0 |
| Total: | 50,000 |
| Annual Appropriation?: | No |
| Date Incurred: | 06/15/2022 |
| FY of Last Payment: | 2024 |

Emerald Edge Subdivision

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 175,000 |
| Interest: | 0 |
| Total: | 175,000 |
| Annual Appropriation?: | No |
| Date Incurred: | 06/15/2022 |
| FY of Last Payment: | 2024 |

Non-Rebates For CLEAR LAKE CONSOLIDATED URBAN RENEWAL

| | |
|-------------------------|---------------------------------|
| TIF Expenditure Amount: | 191,264 |
| Tied To Debt: | 2014 Economic Development Bonds |
| Tied To Project: | Promote Economic Development |

| | |
|-------------------------|------------------------------|
| TIF Expenditure Amount: | 175,682 |
| Tied To Debt: | Hotel and Event Center Bonds |
| Tied To Project: | Hotel and Event Center |

| | |
|-------------------------|-----------------|
| TIF Expenditure Amount: | 114,380 |
| Tied To Debt: | RCP Storm Sewer |
| Tied To Project: | RCP Storm Sewer |

| | |
|-------------------------|-----------------------|
| TIF Expenditure Amount: | 350,000 |
| Tied To Debt: | E Main Ave Project |
| Tied To Project: | East Main Ave Phase 3 |

| | |
|-------------------------|--------------------------------|
| TIF Expenditure Amount: | 80,000 |
| Tied To Debt: | Buddy Holly Alley Project |
| Tied To Project: | Buddy Holly Alley Improvements |

| | |
|-------------------------|-----------------------------|
| TIF Expenditure Amount: | 130,000 |
| Tied To Debt: | Main Ave Alley Project |
| Tied To Project: | Main Ave Alley Improvements |

| | |
|-------------------------|------------------------|
| TIF Expenditure Amount: | 289,900 |
| Tied To Debt: | Seawall Repair Project |
| Tied To Project: | Seawall Repair |

Rebates For CLEAR LAKE CONSOLIDATED URBAN RENEWAL

460 N Shore Dr

| | |
|-------------------------------|--------|
| TIF Expenditure Amount: | 13,914 |
| Rebate Paid To: | NICC&M |
| Tied To Debt: | NICC&M |
| Tied To Project: | NICC&M |
| Projected Final FY of Rebate: | 2026 |

2101 12th Ave S

| | |
|-------------------------------|--------------------------------|
| TIF Expenditure Amount: | 539,728 |
| Rebate Paid To: | McKesson Corporation |
| Tied To Debt: | Windmill Development Agreement |
| Tied To Project: | Promote Economic Development |
| Projected Final FY of Rebate: | 2032 |

8 N 4th St

| | |
|-------------------------------|--------------------------|
| TIF Expenditure Amount: | 8,707 |
| Rebate Paid To: | K&B Emporium |
| Tied To Debt: | K&B Emporium |
| Tied To Project: | Retail Incentive Program |
| Projected Final FY of Rebate: | 2024 |

308 Main Ave

| | |
|-------------------------------|--------------------------|
| TIF Expenditure Amount: | 3,668 |
| Rebate Paid To: | Pedelty |
| Tied To Debt: | Pedelty |
| Tied To Project: | Retail Incentive Program |
| Projected Final FY of Rebate: | 2024 |

Jobs For CLEAR LAKE CONSOLIDATED URBAN RENEWAL

| | |
|------------------------------------------------|------------------------------|
| Project: | Promote Economic Development |
| Company Name: | Windmill |
| Date Agreement Began: | 02/17/2014 |
| Date Agreement Ends: | 06/01/2032 |
| Number of Jobs Created or Retained: | 179 |
| Total Annual Wages of Required Jobs: | 39,000 |
| Total Estimated Private Capital Investment: | 0 |
| Total Estimated Cost of Public Infrastructure: | 0 |

| | |
|------------------------------------------------|------------------------------|
| Project: | Promote Economic Development |
| Company Name: | Windmill |
| Date Agreement Began: | 02/17/2014 |
| Date Agreement Ends: | 06/01/2032 |
| Number of Jobs Created or Retained: | 179 |
| Total Annual Wages of Required Jobs: | 39,000 |
| Total Estimated Private Capital Investment: | 0 |
| Total Estimated Cost of Public Infrastructure: | 0 |

◆ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM
 TIF Taxing District Inc. Number: 170090
 TIF Taxing District Base Year: 1988
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 10/1989 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 5,077,770 | 19,878,480 | 7,849,370 | 0 | -11,112 | 33,035,818 | 0 | 33,035,818 |
| Taxable | 0 | 2,748,607 | 17,890,632 | 7,064,433 | 0 | -11,112 | 27,846,395 | 0 | 27,846,395 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 5,064,509 | 27,846,395 | 0 | 27,846,395 | 672,572 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM
 TIF Taxing District Inc. Number: 170092
 TIF Taxing District Base Year: 1988
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 10/1989 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|--------|----------------------|--------|
| Assessed | 51,530 | 0 | 0 | 0 | 0 | 0 | 51,530 | 0 | 51,530 |
| Taxable | 45,883 | 0 | 0 | 0 | 0 | 0 | 45,883 | 0 | 45,883 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 219,012 | 0 | 0 | 0 | 0 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/IND EXP INCREM
 TIF Taxing District Inc. Number: 170094
 TIF Taxing District Base Year: 1988
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 10/1989 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 764,020 | 1,293,610 | 0 | 0 | -1,852 | 2,055,778 | 0 | 2,055,778 |
| Taxable | 0 | 413,565 | 1,164,249 | 0 | 0 | -1,852 | 1,575,962 | 0 | 1,575,962 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 92,123 | 1,575,962 | 0 | 1,575,962 | 37,213 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/IND EXP INCREM
 TIF Taxing District Inc. Number: 170124
 TIF Taxing District Base Year: 1988
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 10/1989 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 402,820 | 0 | 0 | 0 | 0 | 0 | 402,820 | 0 | 402,820 |
| Taxable | 358,677 | 0 | 0 | 0 | 0 | 0 | 358,677 | 0 | 358,677 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 312,174 | 90,646 | 0 | 90,646 | 1,582 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM
 TIF Taxing District Inc. Number: 170146
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1994
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 05/1993 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 0 | 11,876,100 | 0 | 0 | 0 | 11,876,100 | 0 | 11,876,100 |
| Taxable | 0 | 0 | 10,688,490 | 0 | 0 | 0 | 10,688,490 | 0 | 10,688,490 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 1,491,839 | 10,384,261 | 0 | 10,384,261 | 250,810 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM
 TIF Taxing District Inc. Number: 170148
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1994
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 05/1993 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 8,161 | 0 | 0 | 0 | 0 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM
 TIF Taxing District Inc. Number: 170150
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 2002
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2022

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 08/1994 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 0 | 1,625,000 | 0 | 0 | 0 | 1,625,000 | 0 | 1,625,000 |
| Taxable | 0 | 0 | 1,462,500 | 0 | 0 | 0 | 1,462,500 | 0 | 1,462,500 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 2,008 | 1,462,500 | 0 | 1,462,500 | 35,324 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/APPLE VALLEY INCREM
 TIF Taxing District Inc. Number: 170168
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2025

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 11/2001 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 4,742,410 | 0 | 4,742,410 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 3,023,287 | 0 | 3,023,287 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 6,070 | 3,023,287 | 0 | 3,023,287 | 73,021 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

| | |
|--------------------------------------------------------|-------------------------------------------------------------|
| Local Government Name: | CLEAR LAKE (17G143) |
| Urban Renewal Area: | CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022) |
| TIF Taxing District Name: | CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/WILLOW CREEK INCREM |
| TIF Taxing District Inc. Number: | 170170 |
| TIF Taxing District Base Year: | 2002 |
| FY TIF Revenue First Received: | 2005 |
| Subject to a Statutory end date? | Yes |
| Fiscal year this TIF Taxing District statutorily ends: | 2025 |

| | UR Designation |
|----------------------|----------------|
| Slum | No |
| Blighted | No |
| Economic Development | 03/2003 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 17,215,710 | 6,711,418 | 0 | 0 | -27,780 | 25,371,020 | 0 | 25,371,020 |
| Taxable | 0 | 9,318,903 | 6,040,277 | 0 | 0 | -27,780 | 16,269,590 | 0 | 16,269,590 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 11,871,950 | 13,526,850 | 0 | 13,526,850 | 326,713 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

| | |
|--------------------------------------------------------|----------------------------------------------------------|
| Local Government Name: | CLEAR LAKE (17G143) |
| Urban Renewal Area: | CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022) |
| TIF Taxing District Name: | CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM |
| TIF Taxing District Inc. Number: | 170178 |
| TIF Taxing District Base Year: | 2002 |
| FY TIF Revenue First Received: | 2005 |
| Subject to a Statutory end date? | Yes |
| Fiscal year this TIF Taxing District statutorily ends: | 2025 |

| | UR Designation |
|----------------------|----------------|
| Slum | No |
| Blighted | No |
| Economic Development | 03/2003 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 45,774,320 | 4,031,335 | 0 | 0 | -35,188 | 56,071,492 | 0 | 56,071,492 |
| Taxable | 0 | 24,777,722 | 3,628,201 | 0 | 0 | -35,188 | 32,387,640 | 0 | 32,387,640 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 19,326,290 | 32,387,640 | 4,016,905 | 28,370,735 | 685,237 |

FY 2023 TIF Revenue Received: 96,909

TIF Taxing District Data Collection

| | |
|--------------------------------------------------------|-------------------------------------------------------------|
| Local Government Name: | CLEAR LAKE (17G143) |
| Urban Renewal Area: | CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022) |
| TIF Taxing District Name: | CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM |
| TIF Taxing District Inc. Number: | 170180 |
| TIF Taxing District Base Year: | 2002 |
| FY TIF Revenue First Received: | 2005 |
| Subject to a Statutory end date? | Yes |
| Fiscal year this TIF Taxing District statutorily ends: | 2025 |

| | UR Designation |
|----------------------|----------------|
| Slum | No |
| Blighted | No |
| Economic Development | 03/2003 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 376,880 | 0 | 0 | 0 | 0 | 0 | 376,880 | 0 | 376,880 |
| Taxable | 335,579 | 0 | 0 | 0 | 0 | 0 | 335,579 | 0 | 335,579 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 238,150 | 138,730 | 0 | 138,730 | 2,497 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

| | |
|--------------------------------------------------------|-------------------------------------------------|
| Local Government Name: | CLEAR LAKE (17G143) |
| Urban Renewal Area: | CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022) |
| TIF Taxing District Name: | CLEAR LAKE CITY/CLEAR LAKE SCH/NORTHWEST INCREM |
| TIF Taxing District Inc. Number: | 170182 |
| TIF Taxing District Base Year: | 2002 |
| FY TIF Revenue First Received: | 2005 |
| Subject to a Statutory end date? | Yes |
| Fiscal year this TIF Taxing District statutorily ends: | 2025 |

| | UR Designation |
|----------------------|----------------|
| Slum | No |
| Blighted | No |
| Economic Development | 03/2003 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 13,936,030 | 2,766,550 | 0 | 0 | -7,408 | 16,695,172 | 0 | 16,695,172 |
| Taxable | 0 | 7,543,601 | 2,489,895 | 0 | 0 | -7,408 | 10,026,088 | 0 | 10,026,088 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 5,135,430 | 10,026,088 | 9,881,823 | 144,265 | 3,407 |

FY 2023 TIF Revenue Received: 233,380

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/NORTHWEST INCREM
 TIF Taxing District Inc. Number: 170184
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2025

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 03/2003 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 147,750 | 0 | 0 | 0 | 0 | 0 | 147,750 | 0 | 147,750 |
| Taxable | 131,558 | 0 | 0 | 0 | 0 | 0 | 131,558 | 0 | 131,558 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 88,730 | 59,020 | 0 | 59,020 | 1,030 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/GARNER-HAYFIELD-VENTURA SCH/NORTHWEST INCREM
 TIF Taxing District Inc. Number: 170186
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2025

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 03/2003 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 0 | 0 | 242,100 | 0 | 0 | 0 | 242,100 | 0 | 242,100 |
| Taxable | 0 | 0 | 217,890 | 0 | 0 | 0 | 217,890 | 0 | 217,890 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 0 | 217,890 | 0 | 217,890 | 5,557 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

| | |
|--------------------------------------------------------|-----------------------------------------------------------------|
| Local Government Name: | CLEAR LAKE (17G143) |
| Urban Renewal Area: | CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022) |
| TIF Taxing District Name: | CLEAR LAKE CITY AG/GARNER-HAYFIELD-VENTURA SCH/NORTHWEST INCREM |
| TIF Taxing District Inc. Number: | 170188 |
| TIF Taxing District Base Year: | 2002 |
| FY TIF Revenue First Received: | 2005 |
| Subject to a Statutory end date? | Yes |
| Fiscal year this TIF Taxing District statutorily ends: | 2025 |

| | UR Designation |
|----------------------|----------------|
| Slum | No |
| Blighted | No |
| Economic Development | 03/2003 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|--------|----------------------|--------|
| Assessed | 25,560 | 0 | 0 | 0 | 0 | 0 | 25,560 | 0 | 25,560 |
| Taxable | 22,759 | 0 | 0 | 0 | 0 | 0 | 22,759 | 0 | 22,759 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 13,990 | 11,570 | 0 | 11,570 | 224 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

| | |
|--------------------------------------------------------|---------------------------------------------------------|
| Local Government Name: | CLEAR LAKE (17G143) |
| Urban Renewal Area: | CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022) |
| TIF Taxing District Name: | CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/DOWNTOWN INCREM |
| TIF Taxing District Inc. Number: | 170190 |
| TIF Taxing District Base Year: | 2003 |
| FY TIF Revenue First Received: | 2006 |
| Subject to a Statutory end date? | Yes |
| Fiscal year this TIF Taxing District statutorily ends: | 2026 |

| | UR Designation |
|----------------------|----------------|
| Slum | No |
| Blighted | No |
| Economic Development | 10/2003 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 33,970,200 | 23,431,004 | 0 | 0 | -35,188 | 60,321,718 | 0 | 60,321,718 |
| Taxable | 0 | 18,388,137 | 21,087,906 | 0 | 0 | -35,188 | 41,325,114 | 0 | 41,325,114 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 22,276,160 | 38,080,746 | 38,898,402 | -817,656 | -19,749 |

FY 2023 TIF Revenue Received: 941,647

◆ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/NORTHEAST INCREM
 TIF Taxing District Inc. Number: 170196
 TIF Taxing District Base Year: 2003
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2026

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 12/2003 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 0 | 194,900 | 156,250 | 118,050 | 0 | 0 | 469,200 | 0 | 469,200 |
| Taxable | 0 | 105,500 | 140,625 | 106,245 | 0 | 0 | 352,370 | 0 | 352,370 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 127,020 | 342,180 | 0 | 342,180 | 8,080 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/NORTHEAST INCREM
 TIF Taxing District Inc. Number: 170198
 TIF Taxing District Base Year: 2003
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2026

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 12/2003 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|--------|----------------------|--------|
| Assessed | 46,850 | 0 | 0 | 0 | 0 | 0 | 46,850 | 0 | 46,850 |
| Taxable | 41,716 | 0 | 0 | 0 | 0 | 0 | 41,716 | 0 | 41,716 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 46,350 | 500 | 0 | 500 | 9 |

FY 2023 TIF Revenue Received: 0

◆ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHEAST INC
 TIF Taxing District Inc. Number: 170210
 TIF Taxing District Base Year: 2003
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2026

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 12/2003 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 334,340 | 11,570,360 | 673,870 | 0 | 0 | 12,578,570 | 0 | 12,578,570 |
| Taxable | 0 | 180,979 | 10,413,324 | 606,483 | 0 | 0 | 11,200,786 | 0 | 11,200,786 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 2,278,780 | 10,299,790 | 10,277,180 | 22,610 | 546 |

FY 2023 TIF Revenue Received: 248,220

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/NORTHEAST INC
 TIF Taxing District Inc. Number: 170212
 TIF Taxing District Base Year: 2003
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2026

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 12/2003 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 8,600 | 0 | 0 | 0 | 0 | 0 | 8,600 | 0 | 8,600 |
| Taxable | 7,658 | 0 | 0 | 0 | 0 | 0 | 7,658 | 0 | 7,658 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 20,410 | 0 | 0 | 0 | 0 |

FY 2023 TIF Revenue Received: 0

◆ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

| | |
|--------------------------------------------------------|----------------------------------------------------------------|
| Local Government Name: | CLEAR LAKE (17G143) |
| Urban Renewal Area: | CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022) |
| TIF Taxing District Name: | CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM |
| TIF Taxing District Inc. Number: | 170214 |
| TIF Taxing District Base Year: | 2006 |
| FY TIF Revenue First Received: | 2009 |
| Subject to a Statutory end date? | Yes |
| Fiscal year this TIF Taxing District statutorily ends: | 2029 |

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 04/2007 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|--------|----------------------|--------|
| Assessed | 12,830 | 0 | 0 | 0 | 0 | 0 | 12,830 | 0 | 12,830 |
| Taxable | 11,424 | 0 | 0 | 0 | 0 | 0 | 11,424 | 0 | 11,424 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 53,190 | 0 | 0 | 0 | 0 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

| | |
|----------------------------------|-------------------------------------------------------------|
| Local Government Name: | CLEAR LAKE (17G143) |
| Urban Renewal Area: | CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022) |
| TIF Taxing District Name: | CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM |
| TIF Taxing District Inc. Number: | 170216 |
| TIF Taxing District Base Year: | 2006 |
| FY TIF Revenue First Received: | 2010 |
| Subject to a Statutory end date? | No |

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | 12/2007 |
| Economic Development | 12/2007 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 39,741,910 | 6,053,661 | 0 | 0 | -18,520 | 46,852,980 | 0 | 46,852,980 |
| Taxable | 0 | 21,512,368 | 5,448,295 | 0 | 0 | -18,520 | 27,628,048 | 0 | 27,628,048 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 22,785,210 | 24,086,290 | 23,235,374 | 850,916 | 20,552 |

FY 2023 TIF Revenue Received: 561,228

TIF Taxing District Data Collection

| | |
|--------------------------------------------------------|-------------------------------------------------------------|
| Local Government Name: | CLEAR LAKE (17G143) |
| Urban Renewal Area: | CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022) |
| TIF Taxing District Name: | CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM |
| TIF Taxing District Inc. Number: | 170218 |
| TIF Taxing District Base Year: | 2006 |
| FY TIF Revenue First Received: | 2009 |
| Subject to a Statutory end date? | Yes |
| Fiscal year this TIF Taxing District statutorily ends: | 2029 |

| | UR Designation |
|----------------------|----------------|
| Slum | No |
| Blighted | No |
| Economic Development | 04/2007 |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 0 | 26,011,720 | 5,035,830 | 0 | 0 | 31,047,550 | 0 | 31,047,550 |
| Taxable | 0 | 0 | 23,410,548 | 4,532,247 | 0 | 0 | 27,942,795 | 0 | 27,942,795 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 0 | 27,942,795 | 27,942,795 | 0 | 0 |

FY 2023 TIF Revenue Received: 674,900

TIF Taxing District Data Collection

| | |
|----------------------------------|---------------------------------------------------|
| Local Government Name: | CLEAR LAKE (17G143) |
| Urban Renewal Area: | CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022) |
| TIF Taxing District Name: | CLEAR LAKE CITY/CLEAR LAKE SCH/CLSD/NORTHEAST INC |
| TIF Taxing District Inc. Number: | 170250 |
| TIF Taxing District Base Year: | 2003 |
| FY TIF Revenue First Received: | |
| Subject to a Statutory end date? | No |

| | UR Designation |
|----------------------|----------------|
| Slum | No |
| Blighted | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 0 | 0 | 0 | 0 | 0 |

FY 2023 TIF Revenue Received: 0

◆ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

| | |
|----------------------------------|-----------------------------------------------------------------|
| Local Government Name: | CLEAR LAKE (17G143) |
| Urban Renewal Area: | CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022) |
| TIF Taxing District Name: | CLEAR LAKE CITY/CLEAR LAKE SCHOOL/CL SEWER/CONSOLIDATED RCP INC |
| TIF Taxing District Inc. Number: | 170263 |
| TIF Taxing District Base Year: | 2020 |
| FY TIF Revenue First Received: | |
| Subject to a Statutory end date? | No |

| UR Designation | |
|----------------------|----|
| Slum | No |
| Blighted | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 0 | 3,365,470 | 0 | 0 | 0 | 3,365,470 | 0 | 3,365,470 |
| Taxable | 0 | 0 | 3,028,923 | 0 | 0 | 0 | 3,028,923 | 0 | 3,028,923 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 3,273,170 | 92,300 | 0 | 92,300 | 2,229 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

| | |
|----------------------------------|--------------------------------------------------------------------|
| Local Government Name: | CLEAR LAKE (17G143) |
| Urban Renewal Area: | CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022) |
| TIF Taxing District Name: | CLEAR LAKE CITY AG/CLEAR LAKE SCHOOL/CL SEWER/CONSOLIDATED RCP INC |
| TIF Taxing District Inc. Number: | 170265 |
| TIF Taxing District Base Year: | 2020 |
| FY TIF Revenue First Received: | |
| Subject to a Statutory end date? | No |

| UR Designation | |
|----------------------|----|
| Slum | No |
| Blighted | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 0 | 0 | 0 | 0 | 0 |

FY 2023 TIF Revenue Received: 0

◆ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCHOOL/CL SEWER/CONSOLIDATED EMBREE INC
 TIF Taxing District Inc. Number: 170267
 TIF Taxing District Base Year: 2020
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

| UR Designation | |
|----------------------|----|
| Slum | No |
| Blighted | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 0 | 0 | 0 | 0 | 0 |

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCHOOL/CL SEWER/CONSOLIDATED EMBREE INC
 TIF Taxing District Inc. Number: 170269
 TIF Taxing District Base Year: 2020
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

| UR Designation | |
|----------------------|----|
| Slum | No |
| Blighted | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2023 | 5,304 | 0 | 0 | 0 | 0 |

FY 2023 TIF Revenue Received: 0