

Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Levy Authority Summary

Local Government Name: BOONE
Local Government Number: 08G057

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
BOONE CITY SE URBAN RENEWAL	08001	7
BOONE CITY NE URBAN RENEWAL	08002	2
BOONE CITY SW URBAN RENEWAL	08005	2
BOONE CITY WC URBAN RENEWAL	08006	2
SOUTH BOONE HOUSING (SBH) TIFF	08010	1
BOONE NORTH BOONE HOUSING URBAN RENEWAL	08011	0

TIF Debt Outstanding: 21,191,032

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022:	772,285	40,366	Amount of 07-01-2022 Cash Balance Restricted for LMI
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TIF Revenue:	812,143		
TIF Sp. Revenue Fund Interest:	0		
Property Tax Replacement Claims	0		
Asset Sales & Loan Repayments:	20,833		
Total Revenue:	832,976		

Rebate Expenditures:	118,606		
Non-Rebate Expenditures:	703,733		
Returned to County Treasurer:	0		
Total Expenditures:	822,339		

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023:	782,922	74,173	Amount of 06-30-2023 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance: 19,585,771**

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Urban Renewal Area Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL
 UR Area Number: 08001
 UR Area Creation Date: 07/1989
 UR Area Purpose: See attachment

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BOONE CITY/BOONE SCH/SE BOONE UR TIF INCREMENT	080069	080070	13,564,050
BOONE CITY AG/BOONE SCH/SE BOONE UR TIF INCREM	080077	080078	19,234
BOONE CITY/UNITED SCH/SE BOONE UR TIF INCREM	080079	080080	264,027
BOONE CITY AG/UNITED SCH/SE BOONE UR TIF INCREM	080081	080082	152,615
DES MOINES TWP/BOONE SCH/SE BOONE UR TIF INCREM	080091	080092	292,890
DES MOINES TWP/UNITED SCH/SE BOONE UR TIF INCREM	080093	080094	846,465
BOONE CITY/BOONE SCH/SE BOONE#6 UR TIF INC	080132	080133	2,918,912

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,823,249	306,731,224	90,173,704	50,886,861	0	-466,704	462,926,587	0	462,926,587
Taxable	1,623,440	166,034,182	81,156,376	45,798,179	0	-466,704	302,929,115	0	302,929,115
Homestead Credits									1,501

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022:	560,010	27,406	Amount of 07-01-2022 Cash Balance Restricted for LMI
TIF Revenue:	557,412		
TIF Sp. Revenue Fund Interest:	0		
Property Tax Replacement Claims	0		
Asset Sales & Loan Repayments:	20,833		
Total Revenue:	578,245		
Rebate Expenditures:	85,536		
Non-Rebate Expenditures:	495,733		
Returned to County Treasurer:	0		
Total Expenditures:	581,269		

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023:	556,986	41,839	Amount of 06-30-2023 Cash Balance Restricted for LMI
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Projects For BOONE CITY SE URBAN RENEWAL

Sanitary Sewer IIIA

Description:	Sanitary Sewer Improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Sanitary Sewer IIIB & NE Sanitary Sewer Drainage

Description:	Sanitary Sewer Improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Quartz Ave/Ind. Park Rd

Description:	Street Pavement Proj with County
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Boulder Inn/Cobblestone

Description:	Hotel Tax Rebate
Classification:	Commercial - hotels and conference centers
Physically Complete:	Yes
Payments Complete:	No

ALICE/TIF Senior 1

Description:	55+ LMI Apartment Complex
Classification:	Commercial - apartment/condos (residential use, classified commercial)
Physically Complete:	Yes
Payments Complete:	No

Midland Power

Description:	Development Tax Rebate Agreement
Classification:	Commercial - office properties
Physically Complete:	No
Payments Complete:	No

LMI Projects

Description:	SunAm & Golf Estates
Classification:	Low and Moderate Income Housing
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For BOONE CITY SE URBAN RENEWAL

San Sewer IIIB & NE 2,980,000 GO (25%)

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,435,000
Interest:	224,300
Total:	2,659,300
Annual Appropriation?:	No
Date Incurred:	04/01/2001
FY of Last Payment:	2030

Quartz Ave (2013 Bond)

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	105,000
Interest:	0
Total:	105,000
Annual Appropriation?:	No
Date Incurred:	05/24/2013
FY of Last Payment:	2023

Sewer Revenue5,840,000 (44%)

Debt/Obligation Type:	Other Debt
Principal:	5,165,000
Interest:	421,300
Total:	5,586,300
Annual Appropriation?:	No
Date Incurred:	11/01/2016
FY of Last Payment:	2030

Boulders Inn

Debt/Obligation Type:	Rebates
Principal:	635,903
Interest:	0
Total:	635,903
Annual Appropriation?:	Yes
Date Incurred:	10/16/2017
FY of Last Payment:	2035

ALICE Place

Debt/Obligation Type:	Rebates
Principal:	305,926
Interest:	0
Total:	305,926
Annual Appropriation?:	Yes
Date Incurred:	08/17/2017
FY of Last Payment:	2036

SunAm & Golf Estate LMI

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	0

Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	08/10/2010
FY of Last Payment:	2020

ALICE PLACE

Debt/Obligation Type:	Internal Loans
Principal:	291,667
Interest:	0
Total:	291,667
Annual Appropriation?:	Yes
Date Incurred:	08/17/2017
FY of Last Payment:	2036

Non-Rebates For BOONE CITY SE URBAN RENEWAL

TIF Expenditure Amount:	352,000
Tied To Debt:	Sewer Revenue5,840,000 (44%)
Tied To Project:	Sanitary Sewer IIIB & NE Sanitary Sewer Drainage

TIF Expenditure Amount:	83,500
Tied To Debt:	San Sewer IIIB & NE 2,980,000 GO (25%)
Tied To Project:	Sanitary Sewer IIIA

TIF Expenditure Amount:	33,000
Tied To Debt:	Quartz Ave (2013 Bond)
Tied To Project:	Quartz Ave/Ind. Park Rd

TIF Expenditure Amount:	6,400
Tied To Debt:	SunAm & Golf Estate LMI
Tied To Project:	LMI Projects

TIF Expenditure Amount:	20,833
Tied To Debt:	ALICE PLACE
Tied To Project:	ALICE/TIF Senior 1

Rebates For **BOONE CITY SE URBAN RENEWAL**

Boulders Inn

TIF Expenditure Amount:	76,924
Rebate Paid To:	Boulders Inn/Cobblestone
Tied To Debt:	Boulders Inn
Tied To Project:	Boulder Inn/Cobblestone
Projected Final FY of Rebate:	2035

ALICE Place

TIF Expenditure Amount:	8,612
Rebate Paid To:	JNB Senior 1 LP
Tied To Debt:	ALICE Place
Tied To Project:	ALICE/TIF Senior 1
Projected Final FY of Rebate:	2036

Income Housing For BOONE CITY SE URBAN RENEWAL

Amount of FY 2023 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
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Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	6,400

NO TAX REBATES WERE MADE TO ALICE PLACE OR MIDLAND.

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2023

10500000

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TIF Taxing District Data Collection

Local Government Name:	BOONE (08G057)
Urban Renewal Area:	BOONE CITY SE URBAN RENEWAL (08001)
TIF Taxing District Name:	BOONE CITY/BOONE SCH/SE BOONE UR TIF INCREMENT
TIF Taxing District Inc. Number:	080070
TIF Taxing District Base Year:	1988
FY TIF Revenue First Received:	1991
Subject to a Statutory end date?	No

UR Designation	
Slum	05/1989
Blighted	05/1989
Economic Development	05/1989

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	149,766,001	88,290,084	20,209,457	0	-159,272	271,028,354	0	271,028,354
Taxable	0	81,068,618	79,461,119	18,188,516	0	-159,272	186,796,814	0	186,796,814
Homestead Credits									570

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	63,191,788	186,796,814	13,564,050	173,232,764	5,658,457

FY 2023 TIF Revenue Received: 432,220

TIF Taxing District Data Collection

Local Government Name:	BOONE (08G057)
Urban Renewal Area:	BOONE CITY SE URBAN RENEWAL (08001)
TIF Taxing District Name:	BOONE CITY AG/BOONE SCH/SE BOONE UR TIF INCREM
TIF Taxing District Inc. Number:	080078
TIF Taxing District Base Year:	1988
FY TIF Revenue First Received:	1991
Subject to a Statutory end date?	No

UR Designation	
Slum	05/1989
Blighted	05/1989
Economic Development	05/1989

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,109,500	0	0	0	0	0	1,109,500	0	1,109,500
Taxable	987,909	0	0	0	0	0	987,909	0	987,909
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	841,722	267,778	19,234	248,544	5,226

FY 2023 TIF Revenue Received: 362

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TIF Taxing District Data Collection

Local Government Name:	BOONE (08G057)
Urban Renewal Area:	BOONE CITY SE URBAN RENEWAL (08001)
TIF Taxing District Name:	BOONE CITY/UNITED SCH/SE BOONE UR TIF INCREM
TIF Taxing District Inc. Number:	080080
TIF Taxing District Base Year:	1988
FY TIF Revenue First Received:	1991
Subject to a Statutory end date?	No

UR Designation	
Slum	04/1993
Blighted	04/1993
Economic Development	04/1993

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	117,200	119,094	3,894,530	0	0	4,130,824	0	4,130,824
Taxable	0	63,441	107,185	3,505,077	0	0	3,675,703	0	3,675,703
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	26,125	3,675,703	264,027	3,411,676	97,244

FY 2023 TIF Revenue Received: 7,526

TIF Taxing District Data Collection

Local Government Name:	BOONE (08G057)
Urban Renewal Area:	BOONE CITY SE URBAN RENEWAL (08001)
TIF Taxing District Name:	BOONE CITY AG/UNITED SCH/SE BOONE UR TIF INCREM
TIF Taxing District Inc. Number:	080082
TIF Taxing District Base Year:	1988
FY TIF Revenue First Received:	1991
Subject to a Statutory end date?	No

UR Designation	
Slum	04/1993
Blighted	04/1993
Economic Development	04/1993

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	209,217	0	0	0	0	0	209,217	0	209,217
Taxable	186,289	0	0	0	0	0	186,289	0	186,289
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	55,873	153,344	152,615	729	12

FY 2023 TIF Revenue Received: 2,717

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TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL (08001)
 TIF Taxing District Name: DES MOINES TWP/BOONE SCH/SE BOONE UR TIF INCREM
 TIF Taxing District Inc. Number: 080092
 TIF Taxing District Base Year: 1992
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? No

UR Designation	
Slum	04/1993
Blighted	04/1993
Economic Development	04/1993

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	126,461	166,859	0	10,118,156	0	0	10,411,476	0	10,411,476
Taxable	112,602	90,321	0	9,106,341	0	0	9,309,264	0	9,309,264
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	6,333,944	4,077,532	292,890	3,784,642	79,043

FY 2023 TIF Revenue Received: 6,231

TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL (08001)
 TIF Taxing District Name: DES MOINES TWP/UNITED SCH/SE BOONE UR TIF INCREM
 TIF Taxing District Inc. Number: 080094
 TIF Taxing District Base Year: 1992
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? No

UR Designation	
Slum	04/1993
Blighted	04/1993
Economic Development	04/1993

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	378,071	231,234	0	16,664,718	0	0	17,274,023	0	17,274,023
Taxable	336,640	125,167	0	14,998,245	0	0	15,460,052	0	15,460,052
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	5,489,823	11,784,200	846,465	10,937,735	182,929

FY 2023 TIF Revenue Received: 14,042

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TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL (08001)
 TIF Taxing District Name: BOONE CITY/BOONE SCH/SE BOONE#6 UR TIF INC
 TIF Taxing District Inc. Number: 080133

TIF Taxing District Base Year: 2011
 FY TIF Revenue First Received: 2011
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	156,449,930	1,764,526	0	0	-307,432	158,763,193	0	158,763,193
Taxable	0	84,686,635	1,588,072	0	0	-307,432	86,513,084	0	86,513,084
Homestead Credits									929

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	118,434,528	40,636,097	2,918,912	37,717,185	1,231,990

FY 2023 TIF Revenue Received: 94,314

◆ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Urban Renewal Area Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY NE URBAN RENEWAL
 UR Area Number: 08002
 UR Area Creation Date: 06/1991
 UR Area Purpose: See attached document

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BOONE CITY/BOONE SCH/NE BOONE UR TIF INCREM	080087	080088	0
BOONE CITY AG/BOONE SCH/NE BOONE UR TIF INCREM	080089	080090	0

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	152,875	33,468,203	608,041	0	0	-35,188	34,302,321	0	34,302,321
Taxable	136,122	18,116,392	547,237	0	0	-35,188	18,833,662	0	18,833,662
Homestead Credits									127

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 0 0 **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 0 0 **Amount of 06-30-2023 Cash Balance Restricted for LMI**

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The NE UR was decertified in May 2021

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2023

TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY NE URBAN RENEWAL (08002)
 TIF Taxing District Name: BOONE CITY/BOONE SCH/NE BOONE UR TIF INCREM
 TIF Taxing District Inc. Number: 080088
 TIF Taxing District Base Year: 1990
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/1991

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	33,468,203	608,041	0	0	-35,188	34,149,446	0	34,149,446
Taxable	0	18,116,392	547,237	0	0	-35,188	18,697,540	0	18,697,540
Homestead Credits									127

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	4,223,375	18,697,540	0	18,697,540	610,735

FY 2023 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY NE URBAN RENEWAL (08002)
 TIF Taxing District Name: BOONE CITY AG/BOONE SCH/NE BOONE UR TIF INCREM
 TIF Taxing District Inc. Number: 080090
 TIF Taxing District Base Year: 1990
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/1991

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	152,875	0	0	0	0	0	152,875	0	152,875
Taxable	136,122	0	0	0	0	0	136,122	0	136,122
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	107,590	45,285	0	45,285	952

FY 2023 TIF Revenue Received: 0

▲ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Urban Renewal Area Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SW URBAN RENEWAL
 UR Area Number: 08005

UR Area Creation Date: 05/2004

UR Area Purpose: See attached documents.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BOONE CITY/BOONE SCH/SW BOONE UR TIF INCREM	080112	080113	950,052
BOONE CITY AG/BOONE SCH/SW BOONE UR TIF INCREM	080114	080115	5,486

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	269,469	48,164,935	0	0	0	-64,820	48,369,584	0	48,369,584
Taxable	239,940	26,071,792	0	0	0	-64,820	26,246,912	0	26,246,912
Homestead Credits									176

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 72,755 0 **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue: 31,072
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 31,072

Rebate Expenditures: 0
 Non-Rebate Expenditures: 32,000
 Returned to County Treasurer: 0
Total Expenditures: 32,000

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 71,827 0 **Amount of 06-30-2023 Cash Balance Restricted for LMI**

Projects For BOONE CITY SW URBAN RENEWAL

Sanitary Sewer IIB (4%)

Description:	Sanitary Sewer Improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For BOONE CITY SW URBAN RENEWAL

5,840,000 Sewer Revenue Sewer 4%

Debt/Obligation Type:	Other Debt
Principal:	5,165,000
Interest:	421,300
Total:	5,586,300
Annual Appropriation?:	No
Date Incurred:	11/01/2016
FY of Last Payment:	2029

Non-Rebates For BOONE CITY SW URBAN RENEWAL

TIF Expenditure Amount:	32,000
Tied To Debt:	5,840,000 Sewer Revenue Sewer
	4%
Tied To Project:	Sanitary Sewer IIB (4%)

▲ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name:	BOONE (08G057)
Urban Renewal Area:	BOONE CITY SW URBAN RENEWAL (08005)
TIF Taxing District Name:	BOONE CITY/BOONE SCH/SW BOONE UR TIF INCREM
TIF Taxing District Inc. Number:	080113
TIF Taxing District Base Year:	2007
FY TIF Revenue First Received:	2011
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	05/2004

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	48,164,935	0	0	0	-62,968	48,101,967	0	48,101,967
Taxable	0	26,071,792	0	0	0	-62,968	26,008,824	0	26,008,824
Homestead Credits									176

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	32,784,838	15,380,097	950,052	14,430,045	471,342

FY 2023 TIF Revenue Received: 30,956

TIF Taxing District Data Collection

Local Government Name:	BOONE (08G057)
Urban Renewal Area:	BOONE CITY SW URBAN RENEWAL (08005)
TIF Taxing District Name:	BOONE CITY AG/BOONE SCH/SW BOONE UR TIF INCREM
TIF Taxing District Inc. Number:	080115
TIF Taxing District Base Year:	2007
FY TIF Revenue First Received:	0
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	05/2004

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	269,469	0	0	0	0	-1,852	267,617	0	267,617
Taxable	239,940	0	0	0	0	-1,852	238,088	0	238,088
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	180,655	88,814	5,486	83,328	1,752

FY 2023 TIF Revenue Received: 116

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Urban Renewal Area Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY WC URBAN RENEWAL
 UR Area Number: 08006

UR Area Creation Date: 09/2006

UR Area Purpose: See Attached documents

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BOONE CITY/BOONE SCH/WC BOONE UR TIF INCREMENT	080117	080118	5,241,705
BOONE CITY AG/BOONE SCH/WC BOONE UR TIF INCREMENT	080119	080120	4,493

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	89,705	68,316,028	3,194,026	0	0	-107,416	74,041,354	0	74,041,354
Taxable	79,875	36,979,630	2,874,624	0	0	-107,416	41,451,707	0	41,451,707
Homestead Credits									355

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: **121,745** **0** **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue: 171,155
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 171,155

Rebate Expenditures: 0
 Non-Rebate Expenditures: 176,000
 Returned to County Treasurer: 0
Total Expenditures: 176,000

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: **116,900** **0** **Amount of 06-30-2023 Cash Balance Restricted for LMI**

Projects For BOONE CITY WC URBAN RENEWAL

Sanitary Sewer IIA (22%)

Description:	Sanitary sewer improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Sanitary Sewer IIA (9%)

Description:	Sanitary sewer improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For BOONE CITY WC URBAN RENEWAL

5,840,000 SRF San Sewer IIA 22%

Debt/Obligation Type:	Other Debt
Principal:	5,165,000
Interest:	421,300
Total:	5,586,300
Annual Appropriation?:	No
Date Incurred:	06/01/2009
FY of Last Payment:	2029

2,980,000 SRF San Sewer IIA 9%

Debt/Obligation Type:	Other Debt
Principal:	105,000
Interest:	0
Total:	105,000
Annual Appropriation?:	No
Date Incurred:	12/17/2008
FY of Last Payment:	2030

Non-Rebates For **BOONE CITY WC URBAN RENEWAL**

TIF Expenditure Amount:	176,000
Tied To Debt:	5,840,000 SRF San Sewer IIA 22%
Tied To Project:	Sanitary Sewer IIA (22%)
TIF Expenditure Amount:	0
Tied To Debt:	2,980,000 SRF San Sewer IIA 9%
Tied To Project:	Sanitary Sewer IIA (9%)

♣ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY WC URBAN RENEWAL (08006)
 TIF Taxing District Name: BOONE CITY/BOONE SCH/WC BOONE UR TIF INCREMENT
 TIF Taxing District Inc. Number: 080118
 TIF Taxing District Base Year: 2007
 FY TIF Revenue First Received: 2011
 Subject to a Statutory end date? No

UR Designation	
Slum	09/2006
Blighted	09/2006
Economic Development	09/2006

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	68,316,028	3,194,026	0	0	-107,416	73,951,649	0	73,951,649
Taxable	0	36,979,630	2,874,624	0	0	-107,416	41,371,832	0	41,371,832
Homestead Credits									355

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	55,346,664	18,712,401	5,241,705	13,470,696	440,005

FY 2023 TIF Revenue Received: 171,155

TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY WC URBAN RENEWAL (08006)
 TIF Taxing District Name: BOONE CITY AG/BOONE SCH/WC BOONE UR TIF INCREMENT
 TIF Taxing District Inc. Number: 080120
 TIF Taxing District Base Year: 2007
 FY TIF Revenue First Received: 2011
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	89,705	0	0	0	0	0	89,705	0	89,705
Taxable	79,875	0	0	0	0	0	79,875	0	79,875
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	73,665	16,040	4,493	11,547	243

FY 2023 TIF Revenue Received: 0

◆ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Urban Renewal Area Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: SOUTH BOONE HOUSING (SBH) TIFF
 UR Area Number: 08010

UR Area Creation Date: 05/2013

UR Area Purpose:

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
BOONE INC BOONE CSD SBH TIFF	080145	080146	1,169,519

Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	2,163,982	0	0	0	-1,852	2,162,130	0	2,162,130
Taxable	0	1,171,371	0	0	0	-1,852	1,169,519	0	1,169,519
Homestead Credits									6

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 17,775 12,960 **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue: 52,504
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 52,504

Rebate Expenditures: 33,070
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 33,070

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 37,209 32,334 **Amount of 06-30-2023 Cash Balance Restricted for LMI**

Projects For SOUTH BOONE HOUSING (SBH) TIFF

Tri-West Housing Development

Description:	Housing Development
Classification:	Residential property (classified residential)
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For SOUTH BOONE HOUSING (SBH) TIFF**Tri-West Tax Rebates**

Debt/Obligation Type:	Rebates
Principal:	329,336
Interest:	0
Total:	329,336
Annual Appropriation?:	Yes
Date Incurred:	06/04/2013
FY of Last Payment:	2030

Rebates For SOUTH BOONE HOUSING (SBH) TIFF

622 Brookridge Drive, Boone

TIF Expenditure Amount:	33,070
Rebate Paid To:	Tri-West Development LLC
Tied To Debt:	Tri-West Tax Rebates
Tied To Project:	Tri-West Housing Development
Projected Final FY of Rebate:	2030

Income Housing For SOUTH BOONE HOUSING (SBH) TIFF

Amount of FY 2023 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0

TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
Urban Renewal Area: SOUTH BOONE HOUSING (SBH) TIFF (08010)
TIF Taxing District Name: BOONE INC BOONE CSD SBH TIFF
TIF Taxing District Inc. Number: 080146
TIF Taxing District Base Year: 2017
FY TIF Revenue First Received: 2021
Subject to a Statutory end date? Yes
Fiscal year this TIF Taxing District statutorily ends: 2031

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	2,163,982	0	0	0	-1,852	2,162,130	0	2,162,130
Taxable	0	1,171,371	0	0	0	-1,852	1,169,519	0	1,169,519
Homestead Credits									6

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2023	379,045	1,169,519	1,169,519	0	0

FY 2023 TIF Revenue Received: 52,504

▲ Annual Urban Renewal Report, Fiscal Year 2022 - 2023

Urban Renewal Area Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE NORTH BOONE HOUSING URBAN RENEWAL
 UR Area Number: 08011

UR Area Creation Date: 07/2022

UR Area Purpose: The City's objective in this Urban Renewal Area is to promote new LMI housing and residential development.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
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Urban Renewal Area Value by Class - 1/1/2021 for FY 2023

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2022: 0 0 **Amount of 07-01-2022 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2023: 0 0 **Amount of 06-30-2023 Cash Balance Restricted for LMI**