

# Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## Levy Authority Summary

Local Government Name: DYSART  
Local Government Number: 86G827

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
DYSART URBAN RENEWAL	86001	3

**TIF Debt Outstanding:** 126,813

<b>TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:</b>	<b>30,236</b>	<b>29,552</b>	<b>Amount of 07-01-2021 Cash Balance Restricted for LMI</b>
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TIF Revenue:	45,255
TIF Sp. Revenue Fund Interest:	67
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>45,322</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	45,553
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>45,553</b>

<b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:</b>	<b>30,005</b>	<b>29,582</b>	<b>Amount of 06-30-2022 Cash Balance Restricted for LMI</b>
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**Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance:** 51,255

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## Urban Renewal Area Data Collection

Local Government Name: DYSART (86G827)  
 Urban Renewal Area: DYSART URBAN RENEWAL  
 UR Area Number: 86001

UR Area Creation Date: 04/1993

UR Area Purpose: To stimulate through public involvement & commitment, private investment in low-moderate income housing development, industrial & commercial development & to create a sound economic base that will serve as foundation for future growth and development

## Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
CLARK TWP/UNION SCH/UR TIF INCREM	860107	860108	73,450
DYSART CITY/UNION SCH/UR TIF INCREM	860109	860110	1,373,821
DYSART CITY AG/UNION SCH/UR TIF INCREM	860111	860112	217,864

## Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	721,200	28,737,640	6,004,346	123,720	0	-53,708	36,296,757	0	36,296,757
Taxable	606,028	16,210,722	5,403,912	111,348	0	-53,708	22,793,705	0	22,793,705
Homestead Credits									133

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:** 30,236 29,552 **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 45,255  
 TIF Sp. Revenue Fund Interest: 67  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 45,322**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 45,553  
 Returned to County Treasurer: 0  
**Total Expenditures: 45,553**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:** 30,005 29,582 **Amount of 06-30-2022 Cash Balance Restricted for LMI**

## Projects For DYSART URBAN RENEWAL

### 2006 Infrastructure Project

Description:	street improvements & streetscape
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### 2010 Infrastructure Project

Description:	street improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

### Aquatic Center

Description:	construction of family aquatic center
Classification:	Recreational facilities (lake development, parks, ball fields, trails)
Physically Complete:	Yes
Payments Complete:	Yes

## Debts/Obligations For DYSART URBAN RENEWAL

### 2013 Aquatic Center Refunding

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	03/15/2013
FY of Last Payment:	2021

### 2015 Refunding of 2006 Debt

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	120,000
Interest:	6,813
Total:	126,813
Annual Appropriation?:	No
Date Incurred:	05/27/2015
FY of Last Payment:	2024

### 2010 Infrastructure Debt

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	03/02/2010
FY of Last Payment:	2021

## Non-Rebates For DYSART URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	2013 Aquatic Center Refunding
Tied To Project:	2006 Infrastructure Project

TIF Expenditure Amount:	45,553
Tied To Debt:	2015 Refunding of 2006 Debt
Tied To Project:	2006 Infrastructure Project

TIF Expenditure Amount:	0
Tied To Debt:	2010 Infrastructure Debt
Tied To Project:	2010 Infrastructure Project

## Income Housing For DYSART URBAN RENEWAL

Amount of FY 2022 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0

### TIF Taxing District Data Collection

Local Government Name: DYSART (86G827)  
 Urban Renewal Area: DYSART URBAN RENEWAL (86001)  
 TIF Taxing District Name: CLARK TWP/UNION SCH/UR TIF INCREM  
 TIF Taxing District Inc. Number: 860108  
 TIF Taxing District Base Year: 1993  
 FY TIF Revenue First Received: 1997  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District  
 statutorily ends: 2038

UR Designation	
Slum	No
Blighted	No
Economic Development	06/1994

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	128,670	0	0	0	0	0	128,670	0	128,670
Taxable	108,122	0	0	0	0	0	108,122	0	108,122
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	55,220	73,450	73,450	0	0

FY 2022 TIF Revenue Received: 1,603

### TIF Taxing District Data Collection

Local Government Name: DYSART (86G827)  
 Urban Renewal Area: DYSART URBAN RENEWAL (86001)  
 TIF Taxing District Name: DYSART CITY/UNION SCH/UR TIF INCREM  
 TIF Taxing District Inc. Number: 860110  
 TIF Taxing District Base Year: 1992  
 FY TIF Revenue First Received: 1997  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District  
 statutorily ends: 2038

UR Designation	
Slum	No
Blighted	No
Economic Development	04/2023

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	28,737,640	6,004,346	123,720	0	-53,708	35,575,557	0	35,575,557
Taxable	0	16,210,722	5,403,912	111,348	0	-53,708	22,187,677	0	22,187,677
Homestead Credits									133

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	9,711,384	22,187,677	1,373,821	20,813,856	589,529

FY 2022 TIF Revenue Received: 38,964

## TIF Taxing District Data Collection

Local Government Name: DYSART (86G827)  
 Urban Renewal Area: DYSART URBAN RENEWAL (86001)  
 TIF Taxing District Name: DYSART CITY AG/UNION SCH/UR TIF INCREM  
 TIF Taxing District Inc. Number: 860112  
 TIF Taxing District Base Year: 1992  
 FY TIF Revenue First Received: 1997  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District  
 statutorily ends: 2038

UR Designation	
Slum	No
Blighted	No
Economic Development	04/1993

## TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	592,530	0	0	0	0	0	592,530	0	592,530
Taxable	497,906	0	0	0	0	0	497,906	0	497,906
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	374,666	217,864	217,864	0	0

FY 2022 TIF Revenue Received: 4,688