

Annual Urban Renewal Report, Fiscal Year 2021 - 2022

Levy Authority Summary

Local Government Name: HAWARDEN
Local Government Number: 84G802

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
HAWARDEN CONSOLIDATED URBAN RENEWAL	84069	9

TIF Debt Outstanding: 1,705,906

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:	170,205	0	Amount of 07-01-2021 Cash Balance Restricted for LMI
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TIF Revenue:	343,233
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	343,233

Rebate Expenditures:	2,381
Non-Rebate Expenditures:	339,825
Returned to County Treasurer:	0
Total Expenditures:	342,206

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:	171,232	0	Amount of 06-30-2022 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance: 1,192,468**

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Urban Renewal Area Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL
 UR Area Number: 84069

UR Area Creation Date:

UR Area Purpose:

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1/051 INCREM	840118	840119	3,942,134
HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AG/051-A INCREM	840120	840121	27,591
HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA-A AMND/052 INCREM	840122	840123	3,834,459
HAWARDEN CITY/WEST SIOUX SCH/UR AREA-A/053 INCREM	840143	840144	835,910
BUNCOMBE TWP/WEST SIOUX SCH/UR AREA-C/561 INCREM	840149	840150	1,110,686
HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA D AMD/051-D INCREM	840311	840312	267,941
HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA-A LG/052-L INCREM	840361	840362	26,770
HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AMEND #1/051-1 INCREM	840387	840388	253,982
HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AMEND #1 AG/051-2 INCREM	840389	840390	30,381

Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	335,210	14,526,270	13,172,554	5,207,100	0	-55,560	37,990,570	0	37,990,570
Taxable	281,676	8,194,181	11,855,300	4,686,390	0	-55,560	28,205,362	0	28,205,362
Homestead Credits									110

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021: **170,205** **0** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 343,233
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 343,233

Rebate Expenditures: 2,381
 Non-Rebate Expenditures: 339,825
 Returned to County Treasurer: 0
Total Expenditures: 342,206

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022: **171,232** **0** **Amount of 06-30-2022 Cash Balance Restricted for LMI**

Projects For HAWARDEN CONSOLIDATED URBAN RENEWAL

16th Street Project

Description:	Concrete Street Ave # to Hwy k-18
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Street Projects

Description:	Gen Fund Street/Street Construction
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Eisma Rebate

Description:	Eisma Rebate
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	Yes
Payments Complete:	No

Economic Development

Description:	Ec Dev Project
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

Capital

Description:	Street
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For HAWARDEN CONSOLIDATED URBAN RENEWAL

16th Street

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	515,000
Interest:	38,525
Total:	553,525
Annual Appropriation?:	No
Date Incurred:	07/10/2014
FY of Last Payment:	2025

Eisma Property

Debt/Obligation Type:	Rebates
Principal:	2,381
Interest:	0
Total:	2,381
Annual Appropriation?:	No
Date Incurred:	11/29/2019
FY of Last Payment:	2024

Capital

Debt/Obligation Type:	Internal Loans
Principal:	100,000
Interest:	0
Total:	100,000
Annual Appropriation?:	No
Date Incurred:	11/29/2019
FY of Last Payment:	2023

Capital- EcDev

Debt/Obligation Type:	Internal Loans
Principal:	240,000
Interest:	0
Total:	240,000
Annual Appropriation?:	No
Date Incurred:	11/29/2019
FY of Last Payment:	2025

Downtown Mainstreet

Debt/Obligation Type:	Internal Loans
Principal:	810,000
Interest:	0
Total:	810,000
Annual Appropriation?:	No
Date Incurred:	05/08/2019
FY of Last Payment:	2030

Non-Rebates For HAWARDEN CONSOLIDATED URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	Eisma Property
Tied To Project:	Eisma Rebate

TIF Expenditure Amount:	15,000
Tied To Debt:	Capital- EcDev
Tied To Project:	Economic Development

TIF Expenditure Amount:	45,000
Tied To Debt:	Capital- EcDev
Tied To Project:	Economic Development

TIF Expenditure Amount:	139,825
Tied To Debt:	16th Street
Tied To Project:	16th Street Project

TIF Expenditure Amount:	50,000
Tied To Debt:	Capital
Tied To Project:	Street Projects

TIF Expenditure Amount:	90,000
Tied To Debt:	Downtown Mainstreet
Tied To Project:	Street Projects

Rebates For HAWARDEN CONSOLIDATED URBAN RENEWAL

Eisma Property

TIF Expenditure Amount:	2,381
Rebate Paid To:	Eisma Property
Tied To Debt:	Eisma Property
Tied To Project:	Eisma Rebate
Projected Final FY of Rebate:	2025

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TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1/051 INCREM
 TIF Taxing District Inc. Number: 840119
 TIF Taxing District Base Year: 1990
 FY TIF Revenue First Received: 1991
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	11/1990

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	9,741,430	24,380	0	0	-40,744	13,594,736	0	13,594,736
Taxable	0	5,495,082	21,942	0	0	-40,744	8,088,309	0	8,088,309
Homestead Credits									62

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	2,477,162	8,088,309	3,942,134	4,146,175	143,553

FY 2022 TIF Revenue Received: 137,215

TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AG/051-A INCREM
 TIF Taxing District Inc. Number: 840121
 TIF Taxing District Base Year: 1995
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	98,580	0	0	0	0	0	98,580	0	98,580
Taxable	82,836	0	0	0	0	0	82,836	0	82,836
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	42,009	56,571	27,591	28,980	658

FY 2022 TIF Revenue Received: 626

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TIF Taxing District Data Collection

Local Government Name:	HAWARDEN (84G802)
Urban Renewal Area:	HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
TIF Taxing District Name:	HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA-A AMND/052 INCREM
TIF Taxing District Inc. Number:	840123
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	2002
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2022

	UR Designation
Slum	No
Blighted	No
Economic Development	12/2000

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,568,080	9,924,614	2,585,380	0	-11,112	17,002,288	0	17,002,288
Taxable	0	2,012,732	8,932,154	2,326,842	0	-11,112	13,891,962	0	13,891,962
Homestead Credits									39

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	9,146,044	7,867,356	3,834,459	4,032,897	139,631

FY 2022 TIF Revenue Received: 133,170

TIF Taxing District Data Collection

Local Government Name:	HAWARDEN (84G802)
Urban Renewal Area:	HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
TIF Taxing District Name:	HAWARDEN CITY/WEST SIOUX SCH/UR AREA-A/053 INCREM
TIF Taxing District Inc. Number:	840144
TIF Taxing District Base Year:	1993
FY TIF Revenue First Received:	1995
Subject to a Statutory end date?	No

	UR Designation
Slum	No
Blighted	No
Economic Development	11/1994

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	100,150	1,165,300	1,474,400	0	-1,852	2,737,998	0	2,737,998
Taxable	0	56,493	1,048,770	1,326,960	0	-1,852	2,430,371	0	2,430,371
Homestead Credits									3

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	1,024,792	1,715,058	835,910	879,148	30,439

FY 2022 TIF Revenue Received: 28,570

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TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: BUNCOMBE TWP/WEST SIOUX SCH/UR AREA-C/561 INCREM
 TIF Taxing District Inc. Number: 840150
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1995
 Subject to a Statutory end date? No

	UR Designation
Slum	No
Blighted	No
Economic Development	11/1994

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	127,120	189,500	1,970,640	536,530	0	0	2,823,790	0	2,823,790
Taxable	106,819	106,896	1,773,576	482,877	0	0	2,470,168	0	2,470,168
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	544,900	2,278,890	1,110,686	1,168,204	25,564

FY 2022 TIF Revenue Received: 24,305

TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA D AMD/051-D INCREM
 TIF Taxing District Inc. Number: 840312
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received: 2010
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2030

	UR Designation
Slum	No
Blighted	No
Economic Development	08/2007

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	610,790	0	0	610,790	0	610,790
Taxable	0	0	0	549,711	0	0	549,711	0	549,711
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	1	549,711	267,941	281,770	9,756

FY 2022 TIF Revenue Received: 9,277

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TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA-A LG/052-L INCREM
 TIF Taxing District Inc. Number: 840362
 TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 2002
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2022

	UR Designation
Slum	No
Blighted	No
Economic Development	12/2000

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	16,930	0	87,620	0	0	0	104,550	0	104,550
Taxable	14,226	0	78,858	0	0	0	93,084	0	93,084
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	49,608	54,942	26,770	28,172	616

FY 2022 TIF Revenue Received: 586

TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AMEND #1/051-1 INCREM
 TIF Taxing District Inc. Number: 840388
 TIF Taxing District Base Year: 2007
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

	UR Designation
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	927,110	0	0	0	-1,852	925,258	0	925,258
Taxable	0	522,978	0	0	0	-1,852	521,126	0	521,126
Homestead Credits									5

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	270,359	521,126	253,982	267,144	9,249

FY 2022 TIF Revenue Received: 8,794

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TIF Taxing District Data Collection

Local Government Name:	HAWARDEN (84G802)
Urban Renewal Area:	HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
TIF Taxing District Name:	HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AMEND #1 AG/051-2 INCREM
TIF Taxing District Inc. Number:	840390
TIF Taxing District Base Year:	2007
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	92,580	0	0	0	0	0	92,580	0	92,580
Taxable	77,795	0	0	0	0	0	77,795	0	77,795
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	30,243	62,337	30,381	31,956	725

FY 2022 TIF Revenue Received: 690