

Annual Urban Renewal Report, Fiscal Year 2021 - 2022

Levy Authority Summary

Local Government Name: ALTON
Local Government Number: 84G798

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
ALTON URBAN RENEWAL FAIRVIEW MEADOWS	84065	1
ALTON GLOBAL AQUACULTURE URBAN RENEWAL	84068	1
ALTON URBAN RENEWAL FAIRVIEW MEADOWS PHASE 2	84073	0

TIF Debt Outstanding: 371,858

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:	147,558	67,729	Amount of 07-01-2021 Cash Balance Restricted for LMI
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TIF Revenue:	63,180
TIF Sp. Revenue Fund Interest:	253
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	8,448
Total Revenue:	71,881

Rebate Expenditures:	30,495
Non-Rebate Expenditures:	16,909
Returned to County Treasurer:	0
Total Expenditures:	47,404

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:	172,035	88,615	Amount of 06-30-2022 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance: 152,419**

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Urban Renewal Area Data Collection

Local Government Name: ALTON (84G798)
 Urban Renewal Area: ALTON URBAN RENEWAL FAIRVIEW MEADOWS
 UR Area Number: 84065

UR Area Creation Date: 07/2010

UR Area Purpose: Stimulate Economic Development
 by stimulating private investments
 through public involvement.
 Specifically single family owner
 occupied residential housing
 development.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
ALTON CITY/MOC-FV SCH/UR FAIRVIEW MEADOWS PH 1/012 INCREM	840369	840370	2,695,567

Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	4,778,580	0	0	0	0	4,778,580	0	4,778,580
Taxable	0	2,695,567	0	0	0	0	2,695,567	0	2,695,567
Homestead Credits									12

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021: **68,745** **67,729** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 63,180
 TIF Sp. Revenue Fund Interest: 253
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 8,448
Total Revenue: 71,881

Rebate Expenditures: 30,495
 Non-Rebate Expenditures: 16,909
 Returned to County Treasurer: 0
Total Expenditures: 47,404

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022: **93,222** **88,615** **Amount of 06-30-2022 Cash Balance Restricted for LMI**

Projects For ALTON URBAN RENEWAL FAIRVIEW MEADOWS

Fair View Meadows 2nd, Phase 1

Description:	Utility and Street Infrastructure Construction
Classification:	Residential property (classified residential)
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For ALTON URBAN RENEWAL FAIRVIEW MEADOWS

Utility & Infrastructure Loan

Debt/Obligation Type:	Internal Loans
Principal:	62,475
Interest:	343
Total:	62,818
Annual Appropriation?:	No
Date Incurred:	12/01/2011
FY of Last Payment:	2029

AEDC Development Costs

Debt/Obligation Type:	Rebates
Principal:	164,011
Interest:	0
Total:	164,011
Annual Appropriation?:	Yes
Date Incurred:	07/14/2010
FY of Last Payment:	2029

LMI Requirement

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	145,029
Interest:	0
Total:	145,029
Annual Appropriation?:	No
Date Incurred:	12/01/2011
FY of Last Payment:	2029

Non-Rebates For ALTON URBAN RENEWAL FAIRVIEW MEADOWS

TIF Expenditure Amount:	16,909
Tied To Debt:	Utility & Infrastructure Loan
Tied To Project:	Fair View Meadows 2nd, Phase 1

Rebates For ALTON URBAN RENEWAL FAIRVIEW MEADOWS

Fair View Meadows 2nd, 1st Phase

TIF Expenditure Amount:	30,495
Rebate Paid To:	Alton Economic Development Corp
Tied To Debt:	AEDC Development Costs
Tied To Project:	Fair View Meadows 2nd, Phase 1
Projected Final FY of Rebate:	2028

Income Housing For ALTON URBAN RENEWAL FAIRVIEW MEADOWS

Amount of FY 2022 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0

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Total Expenses do not match AFR expenses due AFR including LMI funds transferred out to LMI Capital Fund.

Any additional information can be viewed at Alton City Hall by contacting the

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2022

0

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TIF Taxing District Data Collection

Local Government Name: ALTON (84G798)
 Urban Renewal Area: ALTON URBAN RENEWAL FAIRVIEW MEADOWS (84065)
 TIF Taxing District Name: ALTON CITY/MOC-FV SCH/UR FAIRVIEW MEADOWS PH 1/012 INCREM
 TIF Taxing District Inc. Number: 840370
 TIF Taxing District Base Year: 2010
 FY TIF Revenue First Received: 2012
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2027

	UR Designation
Slum	No
Blighted	No
Economic Development	07/2010

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	4,778,580	0	0	0	0	4,778,580	0	4,778,580
Taxable	0	2,695,567	0	0	0	0	2,695,567	0	2,695,567
Homestead Credits									12

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	12,190	2,695,567	2,695,567	0	0

FY 2022 TIF Revenue Received: 63,180

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Urban Renewal Area Data Collection

Local Government Name: ALTON (84G798)
 Urban Renewal Area: ALTON GLOBAL AQUACULTURE URBAN RENEWAL
 UR Area Number: 84068

UR Area Creation Date:

UR Area Purpose:

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
ALTON CITY/MOC-FV SCH/UR GLOBALAQUACULTURE/016 INCREM	840429	840430	1,038,584

Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	2,184,930	0	0	2,184,930	0	2,184,930
Taxable	0	0	0	1,966,437	0	0	1,966,437	0	1,966,437
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021: 78,813 0 **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022: 78,813 0 **Amount of 06-30-2022 Cash Balance Restricted for LMI**

Projects For ALTON GLOBAL AQUACULTURE URBAN RENEWAL

2021 K2W Infrastructure

Description:	Utility Installation
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For ALTON GLOBAL AQUACULTURE URBAN RENEWAL

2021 Utility Loan

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	11/28/2021
FY of Last Payment:	2024

Non-Rebates For ALTON GLOBAL AQUACULTURE URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	2021 Utility Loan
Tied To Project:	2021 K2W Infrastructure

TIF Taxing District Data Collection

Local Government Name:	ALTON (84G798)										
Urban Renewal Area:	ALTON GLOBAL AQUACULTURE URBAN RENEWAL (84068)										
TIF Taxing District Name:	ALTON CITY/MOC-FV SCH/UR GLOBALAQUACULTURE/016 INCREM										
TIF Taxing District Inc. Number:	840430										
TIF Taxing District Base Year:	2016										
FY TIF Revenue First Received:	2019										
Subject to a Statutory end date?	No										
		<table><tr><th colspan="2">UR Designation</th></tr><tr><td>Slum</td><td>No</td></tr><tr><td>Blighted</td><td>No</td></tr><tr><td>Economic Development</td><td>No</td></tr></table>		UR Designation		Slum	No	Blighted	No	Economic Development	No
UR Designation											
Slum	No										
Blighted	No										
Economic Development	No										

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	2,184,930	0	0	2,184,930	0	2,184,930
Taxable	0	0	0	1,966,437	0	0	1,966,437	0	1,966,437
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	18,660	1,966,437	1,038,584	927,853	21,747

FY 2022 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: ALTON (84G798)
 Urban Renewal Area: ALTON URBAN RENEWAL FAIRVIEW MEADOWS PHASE 2
 UR Area Number: 84073

UR Area Creation Date: 07/2010

UR Area Purpose: Stimulate Economic Development
 by stimulating private investments
 through public involvement.
 Specifically single family owner
 occupied residential housing
 development.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
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Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021: 0 0 **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022: 0 0 **Amount of 06-30-2022 Cash Balance Restricted for LMI**

Projects For ALTON URBAN RENEWAL FAIRVIEW MEADOWS PHASE 2

Fair View Meadows 2nd, Phase 2

Description:	Utility and Street Infrastructure Construction
Classification:	Residential property (classified residential)
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For ALTON URBAN RENEWAL FAIRVIEW MEADOWS PHASE 2

AEDC Development Costs

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	12/01/2022
FY of Last Payment:	2038

LMI Requirement

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	12/01/2022
FY of Last Payment:	2038

Rebates For ALTON URBAN RENEWAL FAIRVIEW MEADOWS PHASE 2

Fair View Meadows 2nd, 2nd Phase

TIF Expenditure Amount:	0
Rebate Paid To:	AEDC
Tied To Debt:	AEDC Development Costs
Tied To Project:	Fair View Meadows 2nd, Phase 2
Projected Final FY of Rebate:	2038

Income Housing For ALTON URBAN RENEWAL FAIRVIEW MEADOWS PHASE 2

Amount of FY 2022 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
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Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0