

# Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## Levy Authority Summary

Local Government Name: AVOCA  
Local Government Number: 78G729

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
AVOCA URBAN RENEWAL	78019	3
AVOCA #3 1993 URBAN RENEWAL	78032	2
AVOCA #2 URBAN RENEWAL	78033	2

**TIF Debt Outstanding: 1,220,209**

<b>TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:</b>	<b>1,071,876</b>	<b>0</b>	<b>Amount of 07-01-2021 Cash Balance Restricted for LMI</b>
---	------------------	----------	---

TIF Revenue:	1,304,514
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>1,304,514</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	1,220,209
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>1,220,209</b>

<b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:</b>	<b>1,156,181</b>	<b>0</b>	<b>Amount of 06-30-2022 Cash Balance Restricted for LMI</b>
---	------------------	----------	---

**Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance: -1,156,181**

# ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## Urban Renewal Area Data Collection

Local Government Name: AVOCA (78G729)  
 Urban Renewal Area: AVOCA URBAN RENEWAL  
 UR Area Number: 78019

UR Area Creation Date: 06/1994

UR Area Purpose: Eliminate Slum and Blight. Provide for installation of public works and facilities which contribute to revitalization of the area. Stimulate private investment in moderately priced residential development. Encourage commercial and industrial growth.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
KNOX TWP/AHSTW SCH/1992 AVOCA UR TIF INCREM	780177	780178	0
AVOCA CITY/AHSTW SCH/1993 AVOCA UR TIF INCREM	780179	780180	47,811,027
AVOCA CITY AG/AHSTW SCH/1993 AVOCA UR TIF INCREM	780181	780182	0

## Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	72,516,823	21,345,754	553,700	0	-162,976	96,379,447	0	96,379,447
Taxable	0	40,906,264	19,211,182	498,330	0	-162,976	61,887,953	0	61,887,953
Homestead Credits									366

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:** **1,071,876** **0** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 1,304,514  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 1,304,514**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 1,220,209  
 Returned to County Treasurer: 0  
**Total Expenditures: 1,220,209**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:** **1,156,181** **0** **Amount of 06-30-2022 Cash Balance Restricted for LMI**

## Projects For AVOCA URBAN RENEWAL

### Street Capital Improvement Program

Description:	Street Improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### Community Development Programs

Description:	Various Grant and Loan Programs
Classification:	Low and Moderate Income Housing
Physically Complete:	No
Payments Complete:	No

## Debts/Obligations For AVOCA URBAN RENEWAL

### Internal TIF Loans General Fund

Debt/Obligation Type:	Internal Loans
Principal:	129,384
Interest:	0
Total:	129,384
Annual Appropriation?:	No
Date Incurred:	04/12/2022
FY of Last Payment:	2022

### Internal TIF Loans Debt Service

Debt/Obligation Type:	Internal Loans
Principal:	52,592
Interest:	0
Total:	52,592
Annual Appropriation?:	No
Date Incurred:	04/12/2022
FY of Last Payment:	2022

### Internal TIF Loans Capitol Projects

Debt/Obligation Type:	Internal Loans
Principal:	1,038,233
Interest:	0
Total:	1,038,233
Annual Appropriation?:	No
Date Incurred:	04/22/2022
FY of Last Payment:	2022

## Non-Rebates For AVOCA URBAN RENEWAL

TIF Expenditure Amount:	129,384
Tied To Debt:	Internal TIF Loans General Fund
Tied To Project:	Community Development Programs

TIF Expenditure Amount:	52,592
Tied To Debt:	Internal TIF Loans Debt Service
Tied To Project:	Community Development Programs

TIF Expenditure Amount:	1,038,233
Tied To Debt:	Internal TIF Loans Capitol Projects
Tied To Project:	Community Development Programs

## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

The City of Avoca had no new debt that it could certify this year.

256 Characters Left

Sum of Private Investment Made Within This Urban Renewal Area  
during FY 2022

2500000

## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

### TIF Taxing District Data Collection

Local Government Name:	AVOCA (78G729)
Urban Renewal Area:	AVOCA URBAN RENEWAL (78019)
TIF Taxing District Name:	KNOX TWP/AHSTW SCH/1992 AVOCA UR TIF INCREM
TIF Taxing District Inc. Number:	780178
TIF Taxing District Base Year:	1992
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	06/1994
Blighted	06/1994
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	273,354	0	0	0	0

FY 2022 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name:	AVOCA (78G729)
Urban Renewal Area:	AVOCA URBAN RENEWAL (78019)
TIF Taxing District Name:	AVOCA CITY/AHSTW SCH/1993 AVOCA UR TIF INCREM
TIF Taxing District Inc. Number:	780180
TIF Taxing District Base Year:	1993
FY TIF Revenue First Received:	1995
Subject to a Statutory end date?	No

UR Designation	
Slum	06/1994
Blighted	06/1994
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	72,516,823	21,345,754	553,700	0	-162,976	96,379,447	0	96,379,447
Taxable	0	40,906,264	19,211,182	498,330	0	-162,976	61,887,953	0	61,887,953
Homestead Credits									366

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	25,394,674	61,887,953	47,811,027	14,076,926	391,749

FY 2022 TIF Revenue Received: 1,304,514

TIF Taxing District Data Collection

Local Government Name:	AVOCA (78G729)
Urban Renewal Area:	AVOCA URBAN RENEWAL (78019)
TIF Taxing District Name:	AVOCA CITY AG/AHSTW SCH/1993 AVOCA UR TIF INCREM
TIF Taxing District Inc. Number:	780182
TIF Taxing District Base Year:	1993
FY TIF Revenue First Received:	1995
Subject to a Statutory end date?	No

UR Designation	
Slum	06/1994
Blighted	06/1994
Economic Development	No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	531,786	0	0	0	0

FY 2022 TIF Revenue Received: 0



◆ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

**Urban Renewal Area Data Collection**

Local Government Name: AVOCA (78G729)  
 Urban Renewal Area: AVOCA #3 1993 URBAN RENEWAL  
 UR Area Number: 78032

UR Area Creation Date: 12/2000

UR Area Purpose: Economic Development for new  
 Commercial Development.

<b>Tax Districts within this Urban Renewal Area</b>	<b>Base No.</b>	<b>Increment No.</b>	<b>Increment Value Used</b>
AVOCA CITY AG/AHSTW SCH/1993 AVOCA #3 UR TIF INCREM	780262	780263	0
AVOCA CITY/AHSTW SCH/2001 AVOCA #3 UR TIF INCREM	780269	780270	0

**Urban Renewal Area Value by Class - 1/1/2020 for FY 2022**

	<b>Agricultural</b>	<b>Residential</b>	<b>Commercial</b>	<b>Industrial</b>	<b>Other</b>	<b>Military</b>	<b>Total</b>	<b>Gas/Electric Utility</b>	<b>Total</b>
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:** **0** **0** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>0</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>0</b>

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:** **0** **0** **Amount of 06-30-2022 Cash Balance Restricted for LMI**

### TIF Taxing District Data Collection

Local Government Name: AVOCA (78G729)  
 Urban Renewal Area: AVOCA #3 1993 URBAN RENEWAL (78032)  
 TIF Taxing District Name: AVOCA CITY AG/AHSTW SCH/1993 AVOCA #3 UR TIF INCREM  
 TIF Taxing District Inc. Number: 780263  
 TIF Taxing District Base Year: 1993  
 FY TIF Revenue First Received: 2003  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2020

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2000

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	5,174	0	0	0	0

FY 2022 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name: AVOCA (78G729)  
 Urban Renewal Area: AVOCA #3 1993 URBAN RENEWAL (78032)  
 TIF Taxing District Name: AVOCA CITY/AHSTW SCH/2001 AVOCA #3 UR TIF INCREM  
 TIF Taxing District Inc. Number: 780270  
 TIF Taxing District Base Year: 2001  
 FY TIF Revenue First Received: 2003  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2020

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2020

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	5,174	0	0	0	0

FY 2022 TIF Revenue Received: 0

# ▲ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## Urban Renewal Area Data Collection

Local Government Name: AVOCA (78G729)  
 Urban Renewal Area: AVOCA #2 URBAN RENEWAL  
 UR Area Number: 78033

UR Area Creation Date: 11/2000

UR Area Purpose: To promote commercial and industrial development in an economic development district.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
AVOCA CITY/AHSTW SCH/2001 AVOCA #2 UR TIF INCREM	780267	780268	0
AVOCA CITY AG/AHSTW SCH/1993 AVOCA #2 UR TIF INCREM	780271	780272	0

## Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:** 0 0 **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>0</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>0</b>

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:** 0 0 **Amount of 06-30-2022 Cash Balance Restricted for LMI**

## Projects For AVOCA #2 URBAN RENEWAL

### Motel 6 Development

Description:	Commercial Subdivision
Classification:	Commercial - hotels and conference centers
Physically Complete:	Yes
Payments Complete:	Yes

## Debts/Obligations For AVOCA #2 URBAN RENEWAL

### Interfund Loan

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	06/24/2015
FY of Last Payment:	2015

## Non-Rebates For AVOCA #2 URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	Interfund Loan
Tied To Project:	Motel 6 Development

# ▲ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## TIF Taxing District Data Collection

Local Government Name: AVOCA (78G729)  
 Urban Renewal Area: AVOCA #2 URBAN RENEWAL (78033)  
 TIF Taxing District Name: AVOCA CITY/AHSTW SCH/2001 AVOCA #2 UR TIF INCREM  
 TIF Taxing District Inc. Number: 780268  
 TIF Taxing District Base Year: 2001  
 FY TIF Revenue First Received: 2003  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2020

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2000

## TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	11,840	0	0	0	0

FY 2022 TIF Revenue Received: 0

## TIF Taxing District Data Collection

Local Government Name: AVOCA (78G729)  
 Urban Renewal Area: AVOCA #2 URBAN RENEWAL (78033)  
 TIF Taxing District Name: AVOCA CITY AG/AHSTW SCH/1993 AVOCA #2 UR TIF INCREM  
 TIF Taxing District Inc. Number: 780272  
 TIF Taxing District Base Year: 2001  
 FY TIF Revenue First Received: 2006  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2021

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2000

## TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	12,063	0	0	0	0

FY 2022 TIF Revenue Received: 0