

Annual Urban Renewal Report, Fiscal Year 2021 - 2022

Levy Authority Summary

Local Government Name: PELLA
Local Government Number: 63G600

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
PELLA BOS LANDEN URBAN RENEWAL	63002	1
PELLA HIGHPOINT URBAN RENEWAL	63013	1
PELLA CORRIDOR AREA URBAN RENEWAL	63019	12
PELLA MILL FARM URBAN RENEWAL	63025	1
PELLA SOUTHWEST URBAN RENEWAL	63030	2

TIF Debt Outstanding: 2,718,809

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:	203,432	0	Amount of 07-01-2021 Cash Balance Restricted for LMI
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TIF Revenue:	860,509
TIF Sp. Revenue Fund Interest:	291
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	860,800

Rebate Expenditures:	27,239
Non-Rebate Expenditures:	1,024,718
Returned to County Treasurer:	0
Total Expenditures:	1,051,957

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:	12,275	0	Amount of 06-30-2022 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** 1,654,577

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Urban Renewal Area Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA BOS LANDEN URBAN RENEWAL
 UR Area Number: 63002

UR Area Creation Date: 11/1991

UR Area Purpose: See attached plan. The Bos Landen TIF District was formally retired on June 5, 2012 by Ordinance No. 864.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
PELLA CITY/PELLA SCH/BOS LANDEN INCREM	630072	630073	0

Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021: 0 0 **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022: 0 0 **Amount of 06-30-2022 Cash Balance Restricted for LMI**

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No activity to report due to the URA being formally retired in March 2012 and not receiving any revenue in FY 11/12.

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2022

TIF Taxing District Data Collection

Local Government Name:	PELLA (63G600)
Urban Renewal Area:	PELLA BOS LANDEN URBAN RENEWAL (63002)
TIF Taxing District Name:	PELLA CITY/PELLA SCH/BOS LANDEN INCREM
TIF Taxing District Inc. Number:	630073
TIF Taxing District Base Year:	1991
FY TIF Revenue First Received:	1995
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	11/1991

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	0	0	0	0	0

FY 2022 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA HIGHPOINT URBAN RENEWAL
 UR Area Number: 63013

UR Area Creation Date: 11/2000

UR Area Purpose: See attached renewal plan.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
PELLA CITY/PELLA SCH/PELLA HIGHPOINT UR TIF INCREM	630116	630117	0

Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	4,073,780	0	4,073,780
Taxable	0	0	0	0	0	0	2,749,802	0	2,749,802
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021: **0** **0** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 0

TIF Sp. Revenue Fund Interest: 0

Property Tax Replacement Claims 0

Asset Sales & Loan Repayments: 0

Total Revenue: **0**

Rebate Expenditures: 0

Non-Rebate Expenditures: 0

Returned to County Treasurer: 0

Total Expenditures: **0**

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022: **0** **0** **Amount of 06-30-2022 Cash Balance Restricted for LMI**

TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA HIGHPOINT URBAN RENEWAL (63013)
 TIF Taxing District Name: PELLA CITY/PELLA SCH/PELLA HIGHPOINT UR TIF INCREM
 TIF Taxing District Inc. Number: 630117
 TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 2001
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2021

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	4,073,780	0	4,073,780
Taxable	0	0	0	0	0	0	2,749,802	0	2,749,802
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	7,302	2,749,802	0	2,749,802	75,285

FY 2022 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL
 UR Area Number: 63019

UR Area Creation Date: 11/1996

UR Area Purpose: See attached plan.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
PELLA CITY/PELLA SCH/MOLENGRACHT TIF INCREM	630082	630083	0
PELLA CITY/PELLA SCH/W INTERCG INCREM	630096	630097	0
PELLA CITY AG/PELLA SCH/W INTERCG INCREM	630098	630099	0
PELLA CITY/PELLA SCH/MOLENGRACHT ADDEN TIF INCREM	630106	630107	0
PELLA CITY/PELLA SCH/PELLA SOUTHGATE UR TIF INCREM	630118	630119	0
PELLA CITY AG/PELLA SCH/PELLA SOUTHGATE UR TIF INCREM	630120	630121	0
PELLA CITY/PELLA SCH/PELLA CORRIDOR INCREMENT	630132	630133	6,321,620
PELLA CITY AG/PELLA SCHOOL/CORRIDOR AMEND #1 INCREMENT	630144	630145	23,265
PELLA CITY AG/PELLA SCHOOL/CORRIDOR AMEND #1 INCREMENT CITY EXEMPT	630146	630147	0
PELLA CITY/PELLA SCHOOL/CORRIDOR AMENDMENT INCREMENT	630152	630153	13,681,557
PELLA CITY/PELLA SCH/CORRIDOR AMEND #2 TIF INCREMENT	630156	630157	9,150,614
PELLA CITY AG/PELLA SCH/CORRIDOR AMEND #2 TIF INCREMENT	630158	630159	73,011

Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	814,276	12,903,707	122,055,249	56,350,350	0	-9,260	203,543,317	0	203,543,317
Taxable	684,239	7,278,912	109,849,724	50,715,315	0	-9,260	176,233,502	0	176,233,502
Homestead Credits									31

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021: **203,195** **0** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 833,270
 TIF Sp. Revenue Fund Interest: 272
 Property Tax Replacement Claims 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 833,542

Rebate Expenditures: 0
 Non-Rebate Expenditures: 1,024,718
 Returned to County Treasurer: 0
Total Expenditures: 1,024,718

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022: **12,019** **0** **Amount of 06-30-2022 Cash Balance Restricted for LMI**

Projects For PELLA CORRIDOR AREA URBAN RENEWAL

Molengracht

Description:	Molengracht Infrastructure
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	Yes

CBD Sidewalk Repairs

Description:	Sidewalk Repair in the CBD
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Fifield Road Water Main

Description:	Fifield Road Water Main
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Oostport Alley

Description:	Oostort Alley
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Legal/Engineering

Description:	Legal/Engineering
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	Yes

Southside Beautification

Description:	South Side Beautification
	Recreational facilities (lake development, parks, ball fields, trails)
Classification:	
Physically Complete:	No
Payments Complete:	No

Old City Hall Alley

Description:	Old City Hall Alley
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For PELLA CORRIDOR AREA URBAN RENEWAL

Oostport Alley

Debt/Obligation Type:	Internal Loans
Principal:	949,689
Interest:	0
Total:	949,689
Annual Appropriation?:	No
Date Incurred:	07/01/2021
FY of Last Payment:	2022

Old City Hall Alley

Debt/Obligation Type:	Internal Loans
Principal:	31,835
Interest:	0
Total:	31,835
Annual Appropriation?:	No
Date Incurred:	07/01/2021
FY of Last Payment:	2022

CBD Sidewalk Repairs

Debt/Obligation Type:	Internal Loans
Principal:	3,461
Interest:	0
Total:	3,461
Annual Appropriation?:	No
Date Incurred:	07/01/2021
FY of Last Payment:	2022

South Side Beautification

Debt/Obligation Type:	Internal Loans
Principal:	3,971
Interest:	0
Total:	3,971
Annual Appropriation?:	No
Date Incurred:	07/01/2021
FY of Last Payment:	2022

Molengracht

Debt/Obligation Type:	Internal Loans
Principal:	33,354
Interest:	0
Total:	33,354
Annual Appropriation?:	No
Date Incurred:	07/01/2021
FY of Last Payment:	2022

Non-Rebates For PELLA CORRIDOR AREA URBAN RENEWAL

TIF Expenditure Amount:	33,354
Tied To Debt:	Molengracht
Tied To Project:	Molengracht
TIF Expenditure Amount:	3,971
Tied To Debt:	South Side Beautification
Tied To Project:	Southside Beautification
TIF Expenditure Amount:	949,689
Tied To Debt:	Oostport Alley
Tied To Project:	Oostport Alley
TIF Expenditure Amount:	31,835
Tied To Debt:	Old City Hall Alley
Tied To Project:	Old City Hall Alley
TIF Expenditure Amount:	3,461
Tied To Debt:	CBD Sidewalk Repairs
Tied To Project:	CBD Sidewalk Repairs
TIF Expenditure Amount:	2,408
Tied To Debt:	South Side Beautification
Tied To Project:	Southside Beautification

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TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)
 TIF Taxing District Name: PELLA CITY/PELLA SCH/MOLENGRACHT TIF INCREM
 TIF Taxing District Inc. Number: 630083
 TIF Taxing District Base Year: 1995
 FY TIF Revenue First Received: 1997
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2017

	UR Designation
Slum	No
Blighted	No
Economic Development	11/1996

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,356,037	15,968,216	0	0	-1,852	19,714,259	0	19,714,259
Taxable	0	1,893,121	14,371,394	0	0	-1,852	16,527,166	0	16,527,166
Homestead Credits									2

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	1,896,759	16,527,166	0	16,527,166	452,487

FY 2022 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)
 TIF Taxing District Name: PELLA CITY/PELLA SCH/W INTERCG INCREM
 TIF Taxing District Inc. Number: 630097
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received: 1998
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

	UR Designation
Slum	No
Blighted	No
Economic Development	09/1998

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	2,390,570	31,963,800	3,876,670	0	0	47,831,950	0	47,831,950
Taxable	0	1,348,508	28,767,420	3,489,003	0	0	40,085,546	0	40,085,546
Homestead Credits									8

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	4,115,006	40,085,546	0	40,085,546	1,097,477

FY 2022 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)
 TIF Taxing District Name: PELLA CITY AG/PELLA SCH/W INTERCG INCREM
 TIF Taxing District Inc. Number: 630099
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received: 1998
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	09/1998

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	154,601	0	0	0	0	-1,852	152,749	0	152,749
Taxable	129,911	0	0	0	0	-1,852	128,059	0	128,059
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	176,378	0	0	0	0

FY 2022 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)
 TIF Taxing District Name: PELLA CITY/PELLA SCH/MOLENGRACHT ADDEN TIF INCREM
 TIF Taxing District Inc. Number: 630107
 TIF Taxing District Base Year: 1998
 FY TIF Revenue First Received: 1999
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2019

UR Designation	
Slum	No
Blighted	No
Economic Development	03/1999

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	793,990	134,597	0	0	-1,852	964,698	0	964,698
Taxable	0	447,885	121,137	0	0	-1,852	592,795	0	592,795
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	606,250	360,300	0	360,300	9,864

FY 2022 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)
 TIF Taxing District Name: PELLA CITY/PELLA SCH/PELLA SOUTHGATE UR TIF INCREM
 TIF Taxing District Inc. Number: 630119
 TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 2000
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2020

	UR Designation
Slum	No
Blighted	No
Economic Development	11/2000

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	6,363,110	46,034,250	28,911,240	0	-3,704	81,834,036	0	81,834,036
Taxable	0	3,589,398	41,430,825	26,020,116	0	-3,704	71,393,804	0	71,393,804
Homestead Credits									20

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	37,914,827	43,922,913	0	43,922,913	1,202,538

FY 2022 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)
 TIF Taxing District Name: PELLA CITY AG/PELLA SCH/PELLA SOUTHGATE UR TIF INCREM
 TIF Taxing District Inc. Number: 630121
 TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 2002
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2020

	UR Designation
Slum	No
Blighted	No
Economic Development	08/2002

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	403,069	0	0	0	0	0	403,069	0	403,069
Taxable	338,701	0	0	0	0	0	338,701	0	338,701
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	385,021	18,048	0	18,048	368

FY 2022 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)
 TIF Taxing District Name: PELLA CITY/PELLA SCH/PELLA CORRIDOR INCREMENT
 TIF Taxing District Inc. Number: 630133
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received: 2003
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2023

	UR Designation
Slum	No
Blighted	No
Economic Development	02/2003

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	9,534,786	0	0	0	10,403,910	0	10,403,910
Taxable	0	0	8,581,308	0	0	0	9,167,968	0	9,167,968
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	4,082,290	6,321,620	6,321,620	0	0

FY 2022 TIF Revenue Received: 189,703

TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)
 TIF Taxing District Name: PELLA CITY AG/PELLA SCHOOL/CORRIDOR AMEND #1 INCREMENT
 TIF Taxing District Inc. Number: 630145
 TIF Taxing District Base Year: 2004
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2025

	UR Designation
Slum	No
Blighted	No
Economic Development	09/2005

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	63,345	0	0	0	0	0	63,345	0	63,345
Taxable	53,229	0	0	0	0	0	53,229	0	53,229
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	40,080	23,265	23,265	0	0

FY 2022 TIF Revenue Received: 459

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TIF Taxing District Data Collection

Local Government Name:	PELLA (63G600)
Urban Renewal Area:	PELLA CORRIDOR AREA URBAN RENEWAL (63019)
TIF Taxing District Name:	PELLA CITY AG/PELLA SCHOOL/CORRIDOR AMEND #1 INCREMENT CITY EXEMPT
TIF Taxing District Inc. Number:	630147
TIF Taxing District Base Year:	2004
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2025

	UR Designation
Slum	No
Blighted	No
Economic Development	09/2005

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	0	0	0	0	0

FY 2022 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	PELLA (63G600)
Urban Renewal Area:	PELLA CORRIDOR AREA URBAN RENEWAL (63019)
TIF Taxing District Name:	PELLA CITY/PELLA SCHOOL/CORRIDOR AMENDMENT INCREMENT
TIF Taxing District Inc. Number:	630153
TIF Taxing District Base Year:	2004
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2025

	UR Designation
Slum	No
Blighted	No
Economic Development	09/2005

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	15,201,730	0	0	0	15,201,730	0	15,201,730
Taxable	0	0	13,681,557	0	0	0	13,681,557	0	13,681,557
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	9,699	13,681,557	13,681,557	0	0

FY 2022 TIF Revenue Received: 391,140

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TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)
 TIF Taxing District Name: PELLA CITY/PELLA SCH/CORRIDOR AMEND #2 TIF INCREMENT
 TIF Taxing District Inc. Number: 630157
 TIF Taxing District Base Year: 2007
 FY TIF Revenue First Received: 2008
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2028

	UR Designation
Slum	No
Blighted	No
Economic Development	04/2008

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	3,217,870	23,562,440	0	0	26,780,310	0	26,780,310
Taxable	0	0	2,896,083	21,206,196	0	0	24,102,279	0	24,102,279
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	17,629,696	9,150,614	9,150,614	0	0

FY 2022 TIF Revenue Received: 250,529

TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)
 TIF Taxing District Name: PELLA CITY AG/PELLA SCH/CORRIDOR AMEND #2 TIF INCREMENT
 TIF Taxing District Inc. Number: 630159
 TIF Taxing District Base Year: 2007
 FY TIF Revenue First Received: 2008
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2028

	UR Designation
Slum	No
Blighted	No
Economic Development	04/2008

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	193,261	0	0	0	0	0	193,261	0	193,261
Taxable	162,398	0	0	0	0	0	162,398	0	162,398
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	120,250	73,011	73,011	0	0

FY 2022 TIF Revenue Received: 1,439

♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

Urban Renewal Area Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA MILL FARM URBAN RENEWAL
 UR Area Number: 63025

UR Area Creation Date: 08/2013

UR Area Purpose:

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
PELLA CITY/PELLA SCHOOL/MILL FARM TIF INCREMENT	630164	630165	647,970

Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	928,850	0	0	0	928,850	0	928,850
Taxable	0	0	835,965	0	0	0	835,965	0	835,965
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021: **237** **0** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 17,740
 TIF Sp. Revenue Fund Interest: 12
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 17,752

Rebate Expenditures: 17,740
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 17,740

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022: **249** **0** **Amount of 06-30-2022 Cash Balance Restricted for LMI**

Projects For PELLA MILL FARM URBAN RENEWAL

Reserve at Mill Farm

Description:	Mill Farm Apartment Complex
Classification:	Low and Moderate Income Housing
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For PELLA MILL FARM URBAN RENEWAL

Mill Farm Rebate Agreement

Debt/Obligation Type:	Rebates
Principal:	248,840
Interest:	0
Total:	248,840
Annual Appropriation?:	Yes
Date Incurred:	12/15/2015
FY of Last Payment:	2031

Rebates For PELLA MILL FARM URBAN RENEWAL

1133 W. 16th Street

TIF Expenditure Amount:	17,740
Rebate Paid To:	Mill Farm Partners, LLC
Tied To Debt:	Mill Farm Rebate Agreement
Tied To Project:	Reserve at Mill Farm
Projected Final FY of Rebate:	2031

♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA MILL FARM URBAN RENEWAL (63025)
 TIF Taxing District Name: PELLA CITY/PELLA SCHOOL/MILL FARM TIF INCREMENT
 TIF Taxing District Inc. Number: 630165
 TIF Taxing District Base Year: 2013
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	928,850	0	0	0	928,850	0	928,850
Taxable	0	0	835,965	0	0	0	835,965	0	835,965
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	280,880	647,970	647,970	0	0

FY 2022 TIF Revenue Received: 17,740

◆ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

Urban Renewal Area Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA SOUTHWEST URBAN RENEWAL
 UR Area Number: 63030

UR Area Creation Date: 01/2018

UR Area Purpose:

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
PELLA CITY/PELLA SCH/BOS RIDGE INCREM	630174	630175	346,822
PELLA CITY AG/PELLA SCH/BOS RIDGE INCREM	630176	630177	0

Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	431	614,830	0	0	0	0	615,261	0	615,261
Taxable	362	346,822	0	0	0	0	347,184	0	347,184
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021: **0** **0** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue:	9,499
TIF Sp. Revenue Fund Interest:	7
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	9,506

Rebate Expenditures:	9,499
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	9,499

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022: **7** **0** **Amount of 06-30-2022 Cash Balance Restricted for LMI**

Projects For PELLA SOUTHWEST URBAN RENEWAL

Bos Ridge Subdivision

Description:	Bos Ridge Subdivision
Classification:	Residential property (classified residential)
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For PELLA SOUTHWEST URBAN RENEWAL**Bos Ridge Subdivision**

Debt/Obligation Type:	Rebates
Principal:	1,447,659
Interest:	0
Total:	1,447,659
Annual Appropriation?:	Yes
Date Incurred:	01/16/2018
FY of Last Payment:	2033

Rebates For PELLA SOUTHWEST URBAN RENEWAL

Bos Ridge Subdivision

TIF Expenditure Amount:	9,499
Rebate Paid To:	Bos Ridge LLC
Tied To Debt:	Bos Ridge Subdivision
Tied To Project:	Bos Ridge Subdivision
Projected Final FY of Rebate:	2033

Income Housing For PELLA SOUTHWEST URBAN RENEWAL

Amount of FY 2022 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
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Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0

TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA SOUTHWEST URBAN RENEWAL (63030)
 TIF Taxing District Name: PELLA CITY/PELLA SCH/BOS RIDGE INCREM
 TIF Taxing District Inc. Number: 630175
 TIF Taxing District Base Year: 2019
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	614,830	0	0	0	0	614,830	0	614,830
Taxable	0	346,822	0	0	0	0	346,822	0	346,822
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	59,362	346,822	346,822	0	0

FY 2022 TIF Revenue Received: 9,499

TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)
 Urban Renewal Area: PELLA SOUTHWEST URBAN RENEWAL (63030)
 TIF Taxing District Name: PELLA CITY AG/PELLA SCH/BOS RIDGE INCREM
 TIF Taxing District Inc. Number: 630177
 TIF Taxing District Base Year: 2019
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	431	0	0	0	0	0	431	0	431
Taxable	362	0	0	0	0	0	362	0	362
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	431	0	0	0	0

FY 2022 TIF Revenue Received: 0