# of Tif

**Taxing** 

Districts

12

**Levy Authority Summary** 

Local Government Name: FAIRFAX Local Government Number: 57G544

Active Urban Renewal Areas

U.R.
#

FAIRFAX URA 57050

| TIF Debt Outstanding:                            |           | 13,905,715 |   |
|--|-----------|------------|---|
| TIF Sp. Rev. Fund Cash Balance as of 07-01-2021: | 321,514   | 0          | Amount of 07-01-2021 Cash Balance<br>Restricted for LMI |
| TIF Revenue:                                     | 1,038,245 |            |   |
| TIF Sp. Revenue Fund Interest:                   | 317       |            |   |
| Property Tax Replacement Claims                  | 0         |            |   |
| Asset Sales & Loan Repayments:                   | 0         |            |   |
| Total Revenue:                                   | 1,038,562 |            |   |
|  |           |            |   |
| Rebate Expenditures:                             | 0         |            |   |
| Non-Rebate Expenditures:                         | 1,044,856 |            |   |
| Returned to County Treasurer:                    | 0         |            |   |
| <b>Total Expenditures:</b>                       | 1,044,856 |            |   |
|  |           |            |   |

| TIF Sp. Rev. Fund Cash Balance |         |   | <b>Amount of 06-30-2022 Cash Balance</b> |
|--------------------------------|---------|---|--|
| as of 06-30-2022:              | 315,220 | 0 | Restricted for LMI                       |

Year-End Outstanding TIF Obligations, Net of TIF Special

Revenue Fund Balance: 12,545,639

# **Urban Renewal Area Data Collection**

Local Government Name: FAIRFAX (57G544) Urban Renewal Area: FAIRFAX URA

UR Area Number: 57050

UR Area Creation Date: 11/1998

> This UR Plan was developed to help local officials promote economic development in Fairfax. Primary goal is to stimulate, through public involvement & committment, private investment in new & expanding commercial,

industrial, & residential

UR Area Purpose: development.

| Tax Districts within this Urban Renewal Area        | Base<br>No. | Increment No. | Increment<br>Value<br>Used |
|---|-------------|---------------|----------------------------|
| FAIRFAX CITY/COLLEGE SCH/ #1 INCR                   | 570440      | 570441        | 15,368,172                 |
| FAIRFAX CITY AG/COLLEGE SCH/ #1 INCR                | 570442      | 570443        | 0                          |
| FAIRFAX CITY/COLLEGE SCH/ #2 INCR                   | 570624      | 570625        | 16,981,087                 |
| FAIRFAX CITY AG/COLLEGE SCH/ #2 INCR                | 570626      | 570627        | 0                          |
| FAIRFAX CITY/COLLEGE SCH/ #3 INCR                   | 570720      | 570721        | 1,394,028                  |
| FAIRFAX TWP/COLLEGE SCH/FAIRFAX 2013 # 4 TIF INCREM | 570738      | 570739        | 0                          |
| FAIRFAX CITY/COLLEGE SCH/ #4 TIF INCR               | 570740      | 570741        | 0                          |
| FAIRFAX CITY AG/COLLEGE SCH/ #4 TIF INCREM          | 570742      | 570743        | 0                          |
| FAIRFAX CITY/COLLEGE SCH/#5 TIF INCR                | 570843      | 570844        | 6,762,320                  |
| FAIRFAX CITY AG/COLLEGE SCH/#5 TIF INCR             | 570845      | 570846        | 0                          |
| FAIRFAX CITY/COLLEGE SCH/EXEMPT NC16-01/#5 TIF INCR | 570849      | 570850        | 115,874                    |
| FAIRFAX TWP/COLLEGE SCH/FAIRFAX # 6 TIF INC         | 570869      | 570870        | 0                          |

TIF Sp. Rev. Fund Cash Balance

as of 06-30-2022:

| Urban Renewal Area Value by Class - 1/1/2020 for FY 2022 |               |             |            |            |       |          |             |                      |             |
|--|---------------|-------------|------------|------------|-------|----------|-------------|----------------------|-------------|
|  | Agricultural  | Residential | Commercial | Industrial | Other | Military | Total       | Gas/Electric Utility | Total       |
| Assessed   | 414,300       | 136,199,500 | 1,762,200  | 0          | 0     | -114,824 | 138,261,176 | 0                    | 138,261,176 |
| Taxable  | 348,138       | 76,829,324  | 1,585,980  | 0          | 0     | -114,824 | 78,648,618  | 0                    | 78,648,618  |
| Homestead Credits  |               |             |            |            |       |          |             |                      | 401         |
| TIF Sp. Rev. Fund  | l Cash Balan  | ice         |            |            |       |          | Amount of   | of 07-01-2021 Casl   | h Balance   |
| as of 07-01-2021:  |               |             | 321,514    |            |       | 0        | Restricted  | d for LMI            |             |
| TIF Revenue:   |               |             | 1,038,245  |            |       |          |             |                      |             |
| TIF Sp. Revenue Fr                                       | und Interest: |             | 317        |            |       |          |             |                      |             |
| Property Tax Repla                                       | cement Clain  | ns          | 0          |            |       |          |             |                      |             |
| Asset Sales & Loan                                       | n Repayments  | :           | 0          |            |       |          |             |                      |             |
| <b>Total Revenue:</b>                                    |               |             | 1,038,562  |            |       |          |             |                      |             |
| Rebate Expenditure                                       | es:           |             | 0          |            |       |          |             |                      |             |
| Non-Rebate Expen   | ditures:      |             | 1,044,856  |            |       |          |             |                      |             |
| Returned to County                                       | Treasurer:    |             | 0          |            |       |          |             |                      |             |
| <b>Total Expenditure</b>                                 |               |             | 1,044,856  |            |       |          |             |                      |             |

0

315,220

**Amount of 06-30-2022 Cash Balance** 

**Restricted for LMI** 

# **Projects For FAIRFAX URA**

# Remote Meter Read Program

Description: remote meter read program Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### Park & Athletic Fields

new park with athletic fields, trail, playground, and

Description: building

Recreational facilities (lake development, parks, ball fields,

Classification: trails)
Physically Complete: Yes
Payments Complete: No

# Water Main Replacement 2011

Description: water main replacement
Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: Yes

# Water Main Replacement 2012

Description: water main replacement

Classification: Roads, Bridges & Utilities

Physically Complete: Yes
Payments Complete: Yes

# **Sanitary Sewer & Water Extensions**

Description: sewer and water lines extensions

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: Yes

#### Parking Lot Improvements

Description: parking lot improvements

Recreational facilities (lake development, parks, ball fields,

Classification: trails)
Physically Complete: Yes
Payments Complete: No

#### **Administrative Fees**

Description: loan processing fees

Classification: Administrative expenses

Physically Complete: No Payments Complete: No

# East Cemetery Rd Area Improvements Phase 1

Description: water and sewer extension and drainage improvements

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

# East Cemetery Rd Area Improvements Phase 2

Description: drainage improvements, street reconsturction

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### Trail Project 2014

Description: trail with pedestrian bridge

Recreational facilities (lake development, parks, ball fields,

Classification: trails) Physically Complete: Yes No Payments Complete:

#### Vanderbilt, WM, UV, FD, & Dev

Description: street, water, & sewer improv, fire truck, dev planing

Classification: Roads, Bridges & Utilities

Physically Complete: No Payments Complete:

# Well Upgrades, Water System Study, Tower Design, WM Ext, Street Design

Description: Water system and street projects Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

### Sanitary Sewer Improvements

Heartland Heights Sewer Participation Description:

Classification: Water treatment plants, waste treatment plants & lagoons

Physically Complete: Yes Payments Complete: No

# Water System Improvements

Description: Heartland Height Water Participation

Classification: Water treatment plants, waste treatment plants & lagoons

Physically Complete: No Payments Complete:

### Bridge Project Design

Description: Bridge Realignment Project Classification: Roads, Bridges & Utilities

Physically Complete: No Payments Complete: No

### Splash Pad

Description: Splash Pad

Recreational facilities (lake development, parks, ball fields,

Classification: trails)

Physically Complete: Yes Payments Complete: No

# **Bridge Realignment Project**

Description: W Cem Rd Bridge Project Classification: Roads, Bridges & Utilities

Physically Complete: No Payments Complete: No

# Water Storage 2020 Bond

Description: At grade water storage project

Classification: Roads, Bridges & Utilities

Physically Complete: Yes
Payments Complete: No

# **Heartland Heights Park Improvements 2020**

Description: New park improvements

Recreational facilities (lake development, parks, ball fields,

Classification: trails)
Physically Complete: No
Payments Complete: No

# **Heartland Heights Participation 2020**

Description: Sewer improvements & other

Classification: Roads, Bridges & Utilities

Physically Complete: No Payments Complete: No

# **Sanitary Sewer Extension**

Description: Extend sanitary sewer to Travero

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### **Water Main Extension**

Description: Extend water to Travero

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

# **Highway 151 Improvements**

Description: Participate in IDOT project

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### **Vanderbilt Street**

Description: Street Improvements

Classification: Roads, Bridges & Utilities

Physically Complete: No Payments Complete: No

#### Prairie Avenue

Description: Street Improvements
Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

# The Complex Improvements

Description: Parking Lot at The Complex

Recreational facilities (lake development, parks, ball fields,

Classification: trails)
Physically Complete: Yes
Payments Complete: No

### **Street Lighting**

Description: Street Lighting Improvements at Travero

Classification: Roads, Bridges & Utilities

Physically Complete: No Payments Complete: No

# City Hall

Description: Purchase City Hall

Classification: Acquisition of property

Physically Complete: Yes
Payments Complete: No

# **Speer Financial**

Description: Annual TIF Report

Classification: Administrative expenses

Physically Complete: Yes
Payments Complete: No

# 2022 Overlay/Culvert

Description: Lefebure/Fairfax Rd Overlay & Culvert

Classification: Roads, Bridges & Utilities

Physically Complete: No Payments Complete: No

# Church St Planning/Design

Description: 2022 Church Street Project Planning/Design

Classification: Roads, Bridges & Utilities

Physically Complete: No Payments Complete: No

# **MPO Trail Design**

Description: MPO Trail Design

Recreational facilities (lake development, parks, ball fields,

Classification: trails)
Physically Complete: No
Payments Complete: No

#### **Water Main Connection**

Description: 2022 Water Main Connection Project

Classification: Roads, Bridges & Utilities

| Physically Complete: | No |
|----------------------|----|
| Payments Complete:   | No |

# New Well

Description: Classification: Physically Complete: Payments Complete: Bellon Property New Well Roads, Bridges & Utilities

No No

# **Debts/Obligations For FAIRFAX URA**

# \$139,000 GO, SRF Series 2010

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 45,100
Interest: 6,814
Total: 51,914
Annual Appropriation?: No
Date Incurred: 02/10/2010

FY of Last Payment: 2029

# \$540,000 GO, Series 2011

Debt/Obligation Type: Gen. Obligation Bonds/Notes

 Principal:
 60,000

 Interest:
 2,190

 Total:
 62,190

 Annual Appropriation?:
 No

 Date Incurred:
 05/12/2011

 FY of Last Payment:
 2022

#### \$2,260,000 GO, Series 2001B

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 625,000
Interest: 36,310
Total: 661,310
Annual Appropriation?: No

Date Incurred: 11/10/2011 FY of Last Payment: 2024

#### \$1,330,000 GO, Series 2014

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 715,000
Interest: 65,410
Total: 780,410
Annual Appropriation?: No

Date Incurred: 04/08/2014

FY of Last Payment: 2027

#### Administrative Expenses

Debt/Obligation Type: Internal Loans

 Principal:
 58,961

 Interest:
 0

 Total:
 58,961

 Annual Appropriation?:
 No

 Date Incurred:
 04/08/2014

FY of Last Payment: 2035

# \$2,080,000 GO, Series 2015

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 930,000 Interest: 99,312

1,029,312 Total: Annual Appropriation?: No Date Incurred: 06/10/2015 FY of Last Payment: 2028

# 955,000 GO, Series 2017

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 460,000 Interest: 50,723 Total: 510,723

Annual Appropriation?: No

06/27/2017 Date Incurred:

FY of Last Payment: 2029

# \$2,170,000 GO 2018

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 1,930,000 Interest: 310,428 Total: 2,240,428

Annual Appropriation?: No

08/28/2018 Date Incurred:

2031 FY of Last Payment:

#### \$1,270,000 GO 2020

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 600,000 Interest: 82,495 Total: 682,495

Annual Appropriation?: No

Date Incurred:

02/11/2020

FY of Last Payment: 2035

#### \$4,575,000 GO 2020B

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 4,575,000 Interest: 693,713

5,268,713 Total: Annual Appropriation?: Yes

Date Incurred:

11/10/2020

FY of Last Payment: 2035

#### \$1,280,000 GO 2020C

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 1,020,000 Interest: 11,548 Total: 1,031,548

Annual Appropriation?: No

11/10/2020 Date Incurred:

FY of Last Payment: 2025

### \$1,300,000 GO 2021

Debt/Obligation Type: Gen. Obligation Bonds/Notes

1,300,000 Principal: Interest: 227,711

Total: 1,527,711

Annual Appropriation?: Date Incurred: No 06/23/2021 FY of Last Payment: 2036

# \$2,300,000 GO 2022

Gen. Obligation Bonds/Notes

Debt/Obligation Type: Principal: Interest: 0 0 Total: No

Annual Appropriation?: Date Incurred: 06/24/2022

FY of Last Payment: 2034

# **Non-Rebates For FAIRFAX URA**

TIF Expenditure Amount: 6,273

Tied To Debt: \$139,000 GO, SRF Series 2010 Tied To Project: Remote Meter Read Program

TIF Expenditure Amount: 62,190

Tied To Debt: \$540,000 GO, Series 2011 Tied To Project: Water Main Replacement 2011

TIF Expenditure Amount: 217,530

Tied To Debt: \$2,260,000 GO, Series 2001B Tied To Project: Water Main Replacement 2011

TIF Expenditure Amount: 113

Tied To Debt: \$139,000 GO, SRF Series 2010

Tied To Project: Administrative Fees

TIF Expenditure Amount: 500

Tied To Debt: \$540,000 GO, Series 2011
Tied To Project: Administrative Fees

TIF Expenditure Amount: 500

Tied To Debt: \$2,260,000 GO, Series 2001B

Tied To Project: Administrative Fees

TIF Expenditure Amount: 376

Tied To Debt: \$2,080,000 GO, Series 2015 Tied To Project: Administrative Fees

TIF Expenditure Amount: 127,428

Tied To Debt: \$1,330,000 GO, Series 2014
Tied To Project: East Cemetery Rd Area
Improvements Phase 2

TIF Expenditure Amount: 500

Tied To Debt: \$1,330,000 GO, Series 2014

Tied To Project: Administrative Fees

TIF Expenditure Amount: 147,477

Tied To Debt: \$2,080,000 GO, Series 2015
Tied To Project: Vanderbilt, WM, UV, FD, & Dev

TIF Expenditure Amount: 60,215

Tied To Debt: 955,000 GO, Series 2017
Tied To Project: Well Upgrades, Water System
Study, Tower Design, WM Ext,

Street Design

TIF Expenditure Amount: 500

Tied To Debt: 955,000 GO, Series 2017
Tied To Project: Administrative Fees

TIF Expenditure Amount: 55,695

Tied To Debt: \$2,170,000 GO 2018

Tied To Project: Water System Improvements

TIF Expenditure Amount: 132

Tied To Debt: \$2,170,000 GO 2018

| Tied To Project:        | Administrative Fees          |
|-------------------------|------------------------------|
|                         |                              |
| TIF Expenditure Amount: | 13,930                       |
| Tied To Debt:           | \$1,270,000 GO 2020          |
| Tied To Project:        | Water Storage 2020 Bond      |
|                         |                              |
| TIF Expenditure Amount: | 96                           |
| Tied To Debt:           | \$1,270,000 GO 2020          |
| Tied To Project:        | Administrative Fees          |
|                         |                              |
| TIF Expenditure Amount: | 600                          |
| Tied To Debt:           | \$4,575,000 GO 2020B         |
| Tied To Project:        | Administrative Fees          |
|                         |                              |
| TIF Expenditure Amount: | 60,643                       |
| Tied To Debt:           | \$4,575,000 GO 2020B         |
| Tied To Project:        | Sanitary Sewer Extension     |
|                         |                              |
| TIF Expenditure Amount: | 289,558                      |
| Tied To Debt:           | \$1,280,000 GO 2020C         |
| Tied To Project:        | East Cemetery Rd Area        |
|                         | Improvements Phase 1         |
|                         |                              |
| TIF Expenditure Amount: | 600                          |
| Tied To Debt:           | \$1,280,000 GO 2020C         |
| Tied To Project:        | Administrative Fees          |
|                         |                              |
| TIF Expenditure Amount: | 0                            |
| Tied To Debt:           | \$1,300,000 GO 2021          |
| Tied To Project:        | Administrative Fees          |
|                         |                              |
| TIF Expenditure Amount: | 0                            |
| Tied To Debt:           | \$1,300,000 GO 2021          |
| Tied To Project:        | City Hall                    |
|                         |                              |
| TIF Expenditure Amount: | <b>0</b>                     |
| Tied To Debt:           | \$2,300,000 GO 2022          |
| Tied To Project:        | Well Upgrades, Water System  |
|                         | Study, Tower Design, WM Ext, |
|                         | Street Design                |
|                         |                              |
|                         |                              |
|                         |                              |

### **TIF Taxing District Data Collection**

Local Government Name: FAIRFAX (57G544)
Urban Renewal Area: FAIRFAX URA (57050)

TIF Taxing District Name: FAIRFAX CITY/COLLEGE SCH/#1 INCR

TIF Taxing District Inc. Number: 570441
TIF Taxing District Base Year: 2000

FY TIF Revenue First Received: 2003
Subject to a Statutory end date? Yes Blighted No
Fiscal year this TIF Taxing District Economic Development 11/2001

statutorily ends: 2023

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total      | Gas/Electric Utility | Total      |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed          | 0            | 50,020,200  | 0          | 0          | 0     | -55,560  | 49,964,640 | 0                    | 49,964,640 |
| Taxable           | 0            | 28,216,111  | 0          | 0          | 0     | -55,560  | 28,160,551 | 0                    | 28,160,551 |
| Homestead Credits |              |             |            |            |       |          |            |                      | 145        |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2022 | 520,369           | 28,160,551          | 15,368,172     | 12,792,379         | 328,526                    |

FY 2022 TIF Revenue Received: 394,671

# **TIF Taxing District Data Collection**

Local Government Name: FAIRFAX (57G544)
Urban Renewal Area: FAIRFAX URA (57050)

TIF Taxing District Name: FAIRFAX CITY AG/COLLEGE SCH/#1 INCR

TIF Taxing District Inc. Number: 570443 TIF Taxing District Base Year: 2000

FY TIF Revenue First Received: 2003 Slum No
Subject to a Statutory end date? Yes Blighted No
Fiscal year this TIF Taxing District Economic Development 11/2001

statutorily ends: 2023

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | To | otal |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|----|------|
| Assessed          | 0            | 0           | 0          | 0          | 0     | 0        | 0     |                      | 0  | 0    |
| Taxable           | 0            | 0           | 0          | 0          | 0     | 0        | 0     |                      | 0  | 0    |
| Homestead Credits |              |             |            |            |       |          |       |                      |    | 0    |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2022 | 64,274            | 0                   | 0              | 0                  | 0                          |

### **TIF Taxing District Data Collection**

Local Government Name: FAIRFAX (57G544)
Urban Renewal Area: FAIRFAX URA (57050)

TIF Taxing District Name: FAIRFAX CITY/COLLEGE SCH/ #2 INCR

TIF Taxing District Inc. Number: 570625 TIF Taxing District Base Year: 2005

FY TIF Revenue First Received: 2008
Subject to a Statutory end date? Yes Blighted No
Fiscal year this TIF Taxing District Economic Development 07/2006

statutorily ends: 2028

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total      | Gas/Electric Utility | Total      |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed          | 0            | 53,328,800  | 1,173,100  | 0          | 0     | -22,224  | 54,479,676 | 0                    | 54,479,676 |
| Taxable           | 0            | 30,082,453  | 1,055,790  | 0          | 0     | -22,224  | 31,116,019 | 0                    | 31,116,019 |
| Homestead Credits |              |             |            |            |       |          |            |                      | 155        |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2022 | 4,732,159         | 31,116,019          | 16,981,087     | 14,134,932         | 363,004                    |

FY 2022 TIF Revenue Received: 431,886

# **TIF Taxing District Data Collection**

Local Government Name: FAIRFAX (57G544)
Urban Renewal Area: FAIRFAX URA (57050)

TIF Taxing District Name: FAIRFAX CITY AG/COLLEGE SCH/ #2 INCR

TIF Taxing District Inc. Number: 570627 TIF Taxing District Base Year: 2005

FY TIF Revenue First Received: 2008
Subject to a Statutory end date? Yes Slighted No
Fiscal year this TIF Taxing District Economic Development 07/2006

statutorily ends: 2028

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | To | otal |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|----|------|
| Assessed          | 0            | 0           | 0          | 0          | 0     | 0        | 0     |                      | 0  | 0    |
| Taxable           | 0            | 0           | 0          | 0          | 0     | 0        | 0     |                      | 0  | 0    |
| Homestead Credits |              |             |            |            |       |          |       |                      |    | 0    |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2022 | 0                 | 0                   | 0              | 0                  | 0                          |

#### **TIF Taxing District Data Collection**

Local Government Name: FAIRFAX (57G544)
Urban Renewal Area: FAIRFAX URA (57050)

TIF Taxing District Name: FAIRFAX CITY/COLLEGE SCH/#3 INCR

TIF Taxing District Inc. Number: 570721
TIF Taxing District Base Year: 2010

FY TIF Revenue First Received: 2015
Subject to a Statutory end date? Yes Blighted No
Fiscal year this TIF Taxing District Economic Development No

statutorily ends: 2035

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total      | Gas/Electric Utility | Total      |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed          | 0            | 10,864,200  | 319,000    | 0          | 0     | -25,928  | 11,157,272 | 0                    | 11,157,272 |
| Taxable           | 0            | 6,128,426   | 287,100    | 0          | 0     | -25,928  | 6,389,598  | 0                    | 6,389,598  |
| Homestead Credits |              |             |            |            |       |          |            |                      | 58         |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2022 | 8,628,771         | 2,554,429           | 1,394,028      | 1,160,401          | 29,801                     |

FY 2022 TIF Revenue Received: 35,980

# **TIF Taxing District Data Collection**

Local Government Name: FAIRFAX (57G544)
Urban Renewal Area: FAIRFAX URA (57050)

TIF Taxing District Name: FAIRFAX TWP/COLLEGE SCH/FAIRFAX 2013 # 4 TIF INCREM

TIF Taxing District Inc. Number: 570739

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

UR Designation

No

Slum
No

Blighted
No
Economic Development
No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

| THE Taxing District | value by Class | - 1/1/2020 10 | 01 1 1 2022 |            |       |          |         |                      |         |
|---------------------|----------------|---------------|-------------|------------|-------|----------|---------|----------------------|---------|
|                     | Agricultural   | Residential   | Commercial  | Industrial | Other | Military | Total   | Gas/Electric Utility | Total   |
| Assessed            | 144,200        | 0             | 0           | 0          | 0     | 0        | 144,200 | 0                    | 144,200 |
| Taxable             | 121,172        | 0             | 0           | 0          | 0     | 0        | 121,172 | 0                    | 121,172 |
| Homestead Credits   |                |               |             |            |       |          |         |                      | 0       |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2022 | 160,900           | 0                   | 0              | 0                  | 0                          |

#### **TIF Taxing District Data Collection**

Local Government Name: FAIRFAX (57G544)
Urban Renewal Area: FAIRFAX URA (57050)

TIF Taxing District Name: FAIRFAX CITY/COLLEGE SCH/ #4 TIF INCR

TIF Taxing District Inc. Number: 570741
TIF Taxing District Base Year: 2012

FY TIF Revenue First Received: 2016
Subject to a Statutory end date? Yes Slum No
Fiscal year this TIF Taxing District Slum No
Economic Development No

statutorily ends: 2036

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility |   | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|---|-------|
| Assessed          | 0            | 0           | 0          | 0          | 0     | 0        | 0     |                      | 0 | 0     |
| Taxable           | 0            | 0           | 0          | 0          | 0     | 0        | 0     |                      | 0 | 0     |
| Homestead Credits |              |             |            |            |       |          |       |                      |   | 0     |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2022 | 0                 | 0                   | 0              | 0                  | 0                          |

FY 2022 TIF Revenue Received: 0

# **TIF Taxing District Data Collection**

Local Government Name: FAIRFAX (57G544)
Urban Renewal Area: FAIRFAX URA (57050)

TIF Taxing District Name: FAIRFAX CITY AG/COLLEGE SCH/ #4 TIF INCREM

TIF Taxing District Inc. Number: 570743

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

UR Designation
Slum
No
Slum
No
Blighted
No
Economic Development
No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

| III Taxing District | value by Class - | 1/1/2020 10 | 111 2022   |            |       |          |        |                      |   |       |
|---------------------|------------------|-------------|------------|------------|-------|----------|--------|----------------------|---|-------|
|                     | Agricultural     | Residential | Commercial | Industrial | Other | Military | Total  | Gas/Electric Utility | T | otal  |
| Assessed            | 24,200           | 0           | 0          | 0          | 0     | 0        | 24,200 | 0                    | 2 | 4,200 |
| Taxable             | 20,336           | 0           | 0          | 0          | 0     | 0        | 20,336 | 0                    | 2 | 0,336 |
| Homestead Credits   |                  |             |            |            |       |          |        |                      |   | 0     |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2022 | 60,000            | 0                   | 0              | 0                  | 0                          |

#### **TIF Taxing District Data Collection**

Local Government Name: FAIRFAX (57G544)
Urban Renewal Area: FAIRFAX URA (57050)

TIF Taxing District Name: FAIRFAX CITY/COLLEGE SCH/#5 TIF INCR

TIF Taxing District Inc. Number: 570844
TIF Taxing District Base Year: 2016

TIF Taxing District Base Year:

FY TIF Revenue First Received:

Subject to a Statutory end date?

Fiscal year this TIF Taxing District

2016

Slum

No

Blighted

No

Economic Development

No

statutorily ends: 2031

# TIF Taxing District Value by Class - 1/1/2020 for FY 2022

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total      | Gas/Electric Utility | Total      |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed          | 0            | 21,780,515  | 0          | 0          | 0     | -11,112  | 21,769,403 | 0                    | 21,769,403 |
| Taxable           | 0            | 12,286,252  | 0          | 0          | 0     | -11,112  | 12,275,140 | 0                    | 12,275,140 |
| Homestead Credits |              |             |            |            |       |          |            |                      | 43         |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2022 | 1                 | 12,275,140          | 6,762,320      | 5,512,820          | 141,577                    |

FY 2022 TIF Revenue Received: 173,689

# **TIF Taxing District Data Collection**

Local Government Name: FAIRFAX (57G544)
Urban Renewal Area: FAIRFAX URA (57050)

TIF Taxing District Name: FAIRFAX CITY AG/COLLEGE SCH/#5 TIF INCR

TIF Taxing District Inc. Number: 570846

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

UR Designation
Slum
No
Blighted
No
Economic Development
No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

| III Taxing District | value by Class - | 1/1/2020 10 | 111 2022   |            |       |          |        |                      |        |
|---------------------|------------------|-------------|------------|------------|-------|----------|--------|----------------------|--------|
|                     | Agricultural     | Residential | Commercial | Industrial | Other | Military | Total  | Gas/Electric Utility | Total  |
| Assessed            | 75,700           | 0           | 0          | 0          | 0     | 0        | 75,700 | 0                    | 75,700 |
| Taxable             | 63,610           | 0           | 0          | 0          | 0     | 0        | 63,610 | 0                    | 63,610 |
| Homestead Credits   |                  |             |            |            |       |          |        |                      | 0      |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2022 | 286,642           | 0                   | 0              | 0                  | 0                          |

**TIF Taxing District Data Collection** 

Local Government Name: FAIRFAX (57G544)
Urban Renewal Area: FAIRFAX URA (57050)

TIF Taxing District Name: FAIRFAX CITY/COLLEGE SCH/EXEMPT NC16-01/#5 TIF INCR

TIF Taxing District Inc. Number: 570850

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

Slum
Slighted
No
Economic Development
No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total   | Gas/Electric Utility | Total   |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed          | 0            | 205,785     | 0          | 0          | 0     | 0        | 205,785 | 0                    | 205,785 |
| Taxable           | 0            | 116,082     | 0          | 0          | 0     | 0        | 116,082 | 0                    | 116,082 |
| Homestead Credits |              |             |            |            |       |          |         |                      | 0       |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2022 | 1                 | 116,082             | 115,874        | 208                | 4                          |

FY 2022 TIF Revenue Received: 2,019

# **TIF Taxing District Data Collection**

Local Government Name: FAIRFAX (57G544)
Urban Renewal Area: FAIRFAX URA (57050)

TIF Taxing District Name: FAIRFAX TWP/COLLEGE SCH/FAIRFAX # 6 TIF INC

TIF Taxing District Inc. Number: 570870

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

UR Designation
No

Slum
No

Blighted
No
Economic Development
No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

| 111 100111115     |              | 1, 1, 2020 1 | · · · · · · · · · · · · · · · · · · · |            |       |          |         |                      |         |
|-------------------|--------------|--------------|---------------------------------------|------------|-------|----------|---------|----------------------|---------|
|                   | Agricultural | Residential  | Commercial                            | Industrial | Other | Military | Total   | Gas/Electric Utility | Total   |
| Assessed          | 170,200      | 0            | 270,100                               | 0          | 0     | 0        | 440,300 | 0                    | 440,300 |
| Taxable           | 143,020      | 0            | 243,090                               | 0          | 0     | 0        | 386,110 | 0                    | 386,110 |
| Homestead Credits |              |              |                                       |            |       |          |         |                      | 0       |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2022 | 462,200           | 0                   | 0              | 0                  | 0                          |