

Annual Urban Renewal Report, Fiscal Year 2021 - 2022

Levy Authority Summary

Local Government Name: SPIRIT LAKE
Local Government Number: 30G277

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
SPIRIT LAKE BERKLEY PLACE URBAN RENEWAL	30006	1
SPIRIT LAKE CONSOLIDATED URBAN RENEWAL	30018	13
SPIRIT LAKE OUR HOME URBAN RENEWAL	30030	1

TIF Debt Outstanding: 9,057,493

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021: 534,405 7,352 Amount of 07-01-2021 Cash Balance Restricted for LMI

TIF Revenue:	2,557,991
TIF Sp. Revenue Fund Interest:	6,001
Property Tax Replacement Claims	8,456
Asset Sales & Loan Repayments:	0
Total Revenue:	2,572,448

Rebate Expenditures:	125,921
Non-Rebate Expenditures:	2,424,563
Returned to County Treasurer:	0
Total Expenditures:	2,550,484

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022: 556,369 30,185 Amount of 06-30-2022 Cash Balance Restricted for LMI

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 5,950,640

♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

Urban Renewal Area Data Collection

Local Government Name: SPIRIT LAKE (30G277)
 Urban Renewal Area: SPIRIT LAKE BERKLEY PLACE URBAN RENEWAL
 UR Area Number: 30006

UR Area Creation Date:

UR Area Purpose:

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
SPIRIT LAKE CITY/SP LAKE SCH/BERKLEY PLACE/TIF INCREM	300189	300190	5,991,536

Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	2,495,300	4,563,700	0	0	0	7,765,100	0	7,765,100
Taxable	0	1,407,585	4,107,330	0	0	0	5,991,536	0	5,991,536
Homestead Credits									3

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021: **7,352** **7,352** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 142,266
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 142,266

Rebate Expenditures: 119,433
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 119,433

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022: **30,185** **30,185** **Amount of 06-30-2022 Cash Balance Restricted for LMI**

Projects For SPIRIT LAKE BERKLEY PLACE URBAN RENEWAL

Berkley Place/Seemann Development

Description:	Berkley Place/Seemann Development
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For SPIRIT LAKE BERKLEY PLACE URBAN RENEWAL

Seemann Development

Debt/Obligation Type:	Rebates
Principal:	808,037
Interest:	0
Total:	808,037
Annual Appropriation?:	Yes
Date Incurred:	06/23/2020
FY of Last Payment:	2030

Rebates For SPIRIT LAKE BERKLEY PLACE URBAN RENEWAL

Berkley Place Urban Renewal

TIF Expenditure Amount:	119,433
Rebate Paid To:	Seemann Properties
Tied To Debt:	Seemann Development
Tied To Project:	Berkley Place/Seemann Development
Projected Final FY of Rebate:	2030

Income Housing For SPIRIT LAKE BERKLEY PLACE URBAN RENEWAL

Amount of FY 2022 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0

TIF Taxing District Data Collection

Local Government Name:	SPIRIT LAKE (30G277)										
Urban Renewal Area:	SPIRIT LAKE BERKLEY PLACE URBAN RENEWAL (30006)										
TIF Taxing District Name:	SPIRIT LAKE CITY/SP LAKE SCH/BERKLEY PLACE/TIF INCREM										
TIF Taxing District Inc. Number:	300190										
TIF Taxing District Base Year:	2017										
FY TIF Revenue First Received:											
Subject to a Statutory end date?	No										
		<table><tr><th colspan="2">UR Designation</th></tr><tr><td>Slum</td><td>No</td></tr><tr><td>Blighted</td><td>No</td></tr><tr><td>Economic Development</td><td>No</td></tr></table>		UR Designation		Slum	No	Blighted	No	Economic Development	No
UR Designation											
Slum	No										
Blighted	No										
Economic Development	No										

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	2,495,300	4,563,700	0	0	0	7,765,100	0	7,765,100
Taxable	0	1,407,585	4,107,330	0	0	0	5,991,536	0	5,991,536
Homestead Credits									3

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	1,145,100	5,991,536	5,991,536	0	0

FY 2022 TIF Revenue Received: 142,266

Urban Renewal Area Data Collection

Local Government Name: SPIRIT LAKE (30G277)
 Urban Renewal Area: SPIRIT LAKE CONSOLIDATED URBAN RENEWAL
 UR Area Number: 30018

UR Area Creation Date: 12/1989

UR Area Purpose: Industrial and commercial development, housing, economic development

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
SPIRIT LAKE CITY AG/SPIRIT LAKE SCH/URBAN RENEWAL INCREM	300075	300076	0
SPIRIT LAKE CITY/SPIRIT LAKE SCH/URBAN RENEWAL INCREM	300087	300088	52,103,565
SPIRIT LAKE CITY/SPIRIT LAKE SCH/URBAN RENEWAL#2 INCREM	300109	300110	17,519,930
SPIRIT LAKE CITY/SPIRIT LAKE SCH/UR REW AREA#3 INCREM	300113	300114	5,402,410
SPIRIT LAKE CITY AG/SPIRIT LAKE SCH/URBAN RENEWAL #3 INCREM	300115	300116	0
SPIRIT LAKE CITY/SPIRIT LAKE SCH/UR REW AREA#4 INCREM	300117	300118	6,748,850
SPIRIT LAKE CITY/SPIRIT LAKE SCH/UR REW AREA #5 INCREM	300119	300120	0
SPIRIT LAKE CITY/SPIRIT LAKE SCH/UR REW AREA #7 INCRE	300156	300157	22,586,361
SPIRIT LAKE CITY AG/SPIRIT LAKE SCH/UR E LAKE IND PRK SUBDIV	300176	300177	0
SPIRIT LAKE CITY/SPIRIT LAKE SCH/UR E LAKE IND PRK SUBDIV	300178	300179	1,746,180
SPIRIT LAKE CITY/SPIRIT LAKE SCH/UR POINTE PINES 2	300180	300181	1,935,078
SPIRIT LAKE CITY AG/SPIRIT LAKE SCH/UR POINTE PINES 2	300182	300183	0
SPIRIT LAKE CITY AG/SPIRIT LAKE SCH/UR GRUHN	300184	300185	0

Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	186,900	117,961,700	118,986,892	30,179,500	0	-96,304	283,795,008	0	283,795,008
Taxable	157,053	66,541,509	107,088,204	27,161,550	0	-96,304	212,041,040	0	212,041,040
Homestead Credits									312

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021: **527,053** **0** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 2,415,725
 TIF Sp. Revenue Fund Interest: 6,001
 Property Tax Replacement Claims: 8,456
 Asset Sales & Loan Repayments: 0
Total Revenue: 2,430,182

Rebate Expenditures: 6,488
 Non-Rebate Expenditures: 2,424,563
 Returned to County Treasurer: 0
Total Expenditures: 2,431,051

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022: **526,184** **0** **Amount of 06-30-2022 Cash Balance Restricted for LMI**

Projects For SPIRIT LAKE CONSOLIDATED URBAN RENEWAL

Ferguson Business Park

Description:	Infrastructure for development
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Country Acres

Description:	Infrastructure for development
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Southern Glen

Description:	Infrastructure for development
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Ferguson/Matuska

Description:	Infrastructure for development
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Hwy 9/71 IDOT

Description:	Highway improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Ferguson Mfg/Dickinson Co.

Description:	Industrial development
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Lake Street Reconstruction

Description:	Street reconstruction
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Pointe of Pines, 2nd Add Ph 1

Description:	Infrastructure for development
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

East Lake Indust Park

Description:	Street, sewer, water-Phase I
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Water Tower Construction

Description:	Water Tower
Classification:	Water treatment plants, waste treatment plants & lagoons
Physically Complete:	Yes
Payments Complete:	No

15th Street Reconstruction

Description:	Street Reconstruction
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For SPIRIT LAKE CONSOLIDATED URBAN RENEWAL

2010 Ferguson Mfg

Debt/Obligation Type:	Other Debt
Principal:	47,290
Interest:	0
Total:	47,290
Annual Appropriation?:	No
Date Incurred:	01/26/2010
FY of Last Payment:	2025

2017 \$8,735,000 GO Refund

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	4,200,000
Interest:	297,200
Total:	4,497,200
Annual Appropriation?:	No
Date Incurred:	06/14/2017
FY of Last Payment:	2026

2020 \$7,605,000 GO Refund

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,975,031
Interest:	75,487
Total:	3,050,518
Annual Appropriation?:	No
Date Incurred:	09/22/2020
FY of Last Payment:	2026

2021 \$2,785,000 GO Refund

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	646,431
Interest:	8,017
Total:	654,448
Annual Appropriation?:	No
Date Incurred:	07/20/2021
FY of Last Payment:	2023

Non-Rebates For SPIRIT LAKE CONSOLIDATED URBAN RENEWAL

TIF Expenditure Amount:	230,478
Tied To Debt:	2020 \$7,605,000 GO Refund
Tied To Project:	Lake Street Reconstruction

TIF Expenditure Amount:	43,215
Tied To Debt:	2020 \$7,605,000 GO Refund
Tied To Project:	East Lake Indust Park

TIF Expenditure Amount:	266,490
Tied To Debt:	2020 \$7,605,000 GO Refund
Tied To Project:	Hwy 9/71 IDOT

TIF Expenditure Amount:	180,060
Tied To Debt:	2020 \$7,605,000 GO Refund
Tied To Project:	15th Street Reconstruction

TIF Expenditure Amount:	333,700
Tied To Debt:	2021 \$2,785,000 GO Refund
Tied To Project:	Ferguson Business Park

TIF Expenditure Amount:	94,120
Tied To Debt:	2021 \$2,785,000 GO Refund
Tied To Project:	Pointe of Pines, 2nd Add Ph 1

TIF Expenditure Amount:	348,485
Tied To Debt:	2017 \$8,735,000 GO Refund
Tied To Project:	Country Acres

TIF Expenditure Amount:	309,339
Tied To Debt:	2017 \$8,735,000 GO Refund
Tied To Project:	Southern Glen

TIF Expenditure Amount:	309,338
Tied To Debt:	2017 \$8,735,000 GO Refund
Tied To Project:	Hwy 9/71 IDOT

TIF Expenditure Amount:	309,338
Tied To Debt:	2017 \$8,735,000 GO Refund
Tied To Project:	Pointe of Pines, 2nd Add Ph 1

Rebates For SPIRIT LAKE CONSOLIDATED URBAN RENEWAL

Ferguson Mfg/BV Builders

TIF Expenditure Amount:	6,488
Rebate Paid To:	Dickinson County
Tied To Debt:	2010 Ferguson Mfg
Tied To Project:	Ferguson Mfg/Dickinson Co.
Projected Final FY of Rebate:	2026

TIF Taxing District Data Collection

Local Government Name:	SPIRIT LAKE (30G277)
Urban Renewal Area:	SPIRIT LAKE CONSOLIDATED URBAN RENEWAL (30018)
TIF Taxing District Name:	SPIRIT LAKE CITY AG/SPIRIT LAKE SCH/URBAN RENEWAL INCREM
TIF Taxing District Inc. Number:	300076
TIF Taxing District Base Year:	1988
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	12/1989

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	73,376	0	0	0	0

FY 2022 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	SPIRIT LAKE (30G277)
Urban Renewal Area:	SPIRIT LAKE CONSOLIDATED URBAN RENEWAL (30018)
TIF Taxing District Name:	SPIRIT LAKE CITY/SPIRIT LAKE SCH/URBAN RENEWAL INCREM
TIF Taxing District Inc. Number:	300088
TIF Taxing District Base Year:	1988
FY TIF Revenue First Received:	1991
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	12/1989

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	38,480,900	114,210,892	30,179,500	0	-66,672	189,254,440	0	189,254,440
Taxable	0	21,706,858	102,789,804	27,161,550	0	-66,672	155,945,178	0	155,945,178
Homestead Credits									136

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	30,739,534	155,945,178	52,103,565	103,841,613	2,323,815

FY 2022 TIF Revenue Received: 1,167,030

TIF Taxing District Data Collection

Local Government Name:	SPIRIT LAKE (30G277)
Urban Renewal Area:	SPIRIT LAKE CONSOLIDATED URBAN RENEWAL (30018)
TIF Taxing District Name:	SPIRIT LAKE CITY/SPIRIT LAKE SCH/URBAN RENEWAL#2 INCREM
TIF Taxing District Inc. Number:	300110
TIF Taxing District Base Year:	2000
FY TIF Revenue First Received:	2003
Subject to a Statutory end date?	No

	UR Designation
Slum	No
Blighted	No
Economic Development	08/2001

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	31,084,800	0	0	0	-14,816	31,069,984	0	31,069,984
Taxable	0	17,534,746	0	0	0	-14,816	17,519,930	0	17,519,930
Homestead Credits									89

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	44,151	17,519,930	17,519,930	0	0

FY 2022 TIF Revenue Received: 387,673

TIF Taxing District Data Collection

Local Government Name:	SPIRIT LAKE (30G277)
Urban Renewal Area:	SPIRIT LAKE CONSOLIDATED URBAN RENEWAL (30018)
TIF Taxing District Name:	SPIRIT LAKE CITY/SPIRIT LAKE SCH/UR REW AREA#3 INCREM
TIF Taxing District Inc. Number:	300114
TIF Taxing District Base Year:	2001
FY TIF Revenue First Received:	2004
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2024

	UR Designation
Slum	No
Blighted	No
Economic Development	02/2002

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,933,600	2,032,400	0	0	0	7,643,800	0	7,643,800
Taxable	0	1,090,734	1,829,160	0	0	0	5,402,410	0	5,402,410
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	303,900	5,402,410	5,402,410	0	0

FY 2022 TIF Revenue Received: 120,897

TIF Taxing District Data Collection

Local Government Name: SPIRIT LAKE (30G277)
 Urban Renewal Area: SPIRIT LAKE CONSOLIDATED URBAN RENEWAL (30018)
 TIF Taxing District Name: SPIRIT LAKE CITY AG/SPIRIT LAKE SCH/URBAN RENEWAL #3 INCREM
 TIF Taxing District Inc. Number: 300116
 TIF Taxing District Base Year: 2001
 FY TIF Revenue First Received: 2004
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2013

UR Designation	
Slum	No
Blighted	No
Economic Development	02/2002

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	210,600	0	0	0	0

FY 2022 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: SPIRIT LAKE (30G277)
 Urban Renewal Area: SPIRIT LAKE CONSOLIDATED URBAN RENEWAL (30018)
 TIF Taxing District Name: SPIRIT LAKE CITY/SPIRIT LAKE SCH/UR REW AREA#4 INCREM
 TIF Taxing District Inc. Number: 300118
 TIF Taxing District Base Year: 2001
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2026

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2002

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	9,055,200	0	0	0	-3,704	11,487,896	0	11,487,896
Taxable	0	5,107,984	0	0	0	-3,704	6,748,850	0	6,748,850
Homestead Credits									21

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	31,200	6,748,850	6,748,850	0	0

FY 2022 TIF Revenue Received: 151,032

TIF Taxing District Data Collection

Local Government Name: SPIRIT LAKE (30G277)
 Urban Renewal Area: SPIRIT LAKE CONSOLIDATED URBAN RENEWAL (30018)
 TIF Taxing District Name: SPIRIT LAKE CITY/SPIRIT LAKE SCH/UR REW AREA #5 INCREM
 TIF Taxing District Inc. Number: 300120
 TIF Taxing District Base Year: 2004
 FY TIF Revenue First Received: 2004
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2027

UR Designation	
Slum	No
Blighted	No
Economic Development	10/2002

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	0	0	0	0	0

FY 2022 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: SPIRIT LAKE (30G277)
 Urban Renewal Area: SPIRIT LAKE CONSOLIDATED URBAN RENEWAL (30018)
 TIF Taxing District Name: SPIRIT LAKE CITY/SPIRIT LAKE SCH/UR REW AREA #7 INCRE
 TIF Taxing District Inc. Number: 300157
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received: 2009
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	02/2007

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	33,973,500	803,400	0	0	-9,260	38,779,940	0	38,779,940
Taxable	0	19,164,257	723,060	0	0	-9,260	22,586,361	0	22,586,361
Homestead Credits									59

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	310,900	22,586,361	22,586,361	0	0

FY 2022 TIF Revenue Received: 506,716

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TIF Taxing District Data Collection

Local Government Name:	SPIRIT LAKE (30G277)
Urban Renewal Area:	SPIRIT LAKE CONSOLIDATED URBAN RENEWAL (30018)
TIF Taxing District Name:	SPIRIT LAKE CITY AG/SPIRIT LAKE SCH/UR E LAKE IND PRK SUBDIV
TIF Taxing District Inc. Number:	300177
TIF Taxing District Base Year:	2012
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	171,000	0	0	0	0	0	171,000	0	171,000
Taxable	143,692	0	0	0	0	0	143,692	0	143,692
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	171,800	0	0	0	0

FY 2022 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	SPIRIT LAKE (30G277)
Urban Renewal Area:	SPIRIT LAKE CONSOLIDATED URBAN RENEWAL (30018)
TIF Taxing District Name:	SPIRIT LAKE CITY/SPIRIT LAKE SCH/UR E LAKE IND PRK SUBDIV
TIF Taxing District Inc. Number:	300179
TIF Taxing District Base Year:	2012
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,940,200	0	0	0	1,940,200	0	1,940,200
Taxable	0	0	1,746,180	0	0	0	1,746,180	0	1,746,180
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	5,800	1,746,180	1,746,180	0	0

FY 2022 TIF Revenue Received: 39,077

TIF Taxing District Data Collection

Local Government Name: SPIRIT LAKE (30G277)
 Urban Renewal Area: SPIRIT LAKE CONSOLIDATED URBAN RENEWAL (30018)
 TIF Taxing District Name: SPIRIT LAKE CITY/SPIRIT LAKE SCH/UR POINTE PINES 2
 TIF Taxing District Inc. Number: 300181
 TIF Taxing District Base Year: 2012
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,433,700	0	0	0	-1,852	3,431,848	0	3,431,848
Taxable	0	1,936,930	0	0	0	-1,852	1,935,078	0	1,935,078
Homestead Credits									7

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	17,500	1,935,078	1,935,078	0	0

FY 2022 TIF Revenue Received: 43,300

TIF Taxing District Data Collection

Local Government Name: SPIRIT LAKE (30G277)
 Urban Renewal Area: SPIRIT LAKE CONSOLIDATED URBAN RENEWAL (30018)
 TIF Taxing District Name: SPIRIT LAKE CITY AG/SPIRIT LAKE SCH/UR POINTE PINES 2
 TIF Taxing District Inc. Number: 300183
 TIF Taxing District Base Year: 2012
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	15,900	0	0	0	0	0	15,900	0	15,900
Taxable	13,361	0	0	0	0	0	13,361	0	13,361
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	36,700	0	0	0	0

FY 2022 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	SPIRIT LAKE (30G277)	
Urban Renewal Area:	SPIRIT LAKE CONSOLIDATED URBAN RENEWAL (30018)	
TIF Taxing District Name:	SPIRIT LAKE CITY AG/SPIRIT LAKE SCH/UR GRUHN	
TIF Taxing District Inc. Number:	300185	
TIF Taxing District Base Year:	2012	
FY TIF Revenue First Received:		Slum
Subject to a Statutory end date?	No	Blighted
		Economic Development

	UR Designation
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

[illegible]

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	527,600	0	0	0	0

FY 2022 TIF Revenue Received: 0

▲ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

Urban Renewal Area Data Collection

Local Government Name: SPIRIT LAKE (30G277)
 Urban Renewal Area: SPIRIT LAKE OUR HOME URBAN RENEWAL
 UR Area Number: 30030

UR Area Creation Date: 01/2007

UR Area Purpose: Assist in the financing of assisted living health care facility

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
SPIRIT LAKE CITY/SPIRIT LAKE SCH/UR TIF OUR HOME INCRE	300143	300144	0

Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021: 0 0 **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 0

TIF Sp. Revenue Fund Interest: 0

Property Tax Replacement Claims 0

Asset Sales & Loan Repayments: 0

Total Revenue: 0

Rebate Expenditures: 0

Non-Rebate Expenditures: 0

Returned to County Treasurer: 0

Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022: 0 0 **Amount of 06-30-2022 Cash Balance Restricted for LMI**

Projects For SPIRIT LAKE OUR HOME URBAN RENEWAL

Welcome to Our Home

Description:	Assisted Living Facility
Classification:	Residential property (classified residential)
Physically Complete:	Yes
Payments Complete:	Yes

Debts/Obligations For SPIRIT LAKE OUR HOME URBAN RENEWAL

Our Home TIF Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	01/09/2007
FY of Last Payment:	2019

Rebates For SPIRIT LAKE OUR HOME URBAN RENEWAL

Keelson Harbor (Our Home)

TIF Expenditure Amount:	0
Rebate Paid To:	Vista Prairie @ Keelson Harbor
Tied To Debt:	Our Home TIF Rebate
Tied To Project:	Welcome to Our Home
Projected Final FY of Rebate:	2019

▲ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

TIF Taxing District Data Collection

Local Government Name:	SPIRIT LAKE (30G277)										
Urban Renewal Area:	SPIRIT LAKE OUR HOME URBAN RENEWAL (30030)										
TIF Taxing District Name:	SPIRIT LAKE CITY/SPIRIT LAKE SCH/UR TIF OUR HOME INCRE										
TIF Taxing District Inc. Number:	300144										
TIF Taxing District Base Year:	2005										
FY TIF Revenue First Received:	2008										
Subject to a Statutory end date?	Yes										
Fiscal year this TIF Taxing District statutorily ends:	2018										
	<table><tr><th colspan="2">UR Designation</th></tr><tr><td>Slum</td><td>No</td></tr><tr><td>Blighted</td><td>No</td></tr><tr><td>Economic Development</td><td>10/2006</td></tr></table>			UR Designation		Slum	No	Blighted	No	Economic Development	10/2006
UR Designation											
Slum	No										
Blighted	No										
Economic Development	10/2006										

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	235,300	0	0	0	0

FY 2022 TIF Revenue Received: 0