Levy Authority Summary Local Government Name: BURLINGTON

Local Government Number: 29G267

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
BURLINGTON CONSOLIDATED URBAN RENEWAL AREA	29023	18
WEST AVENUE-MASON ROAD URBAN RENEWAL AREA	29025	1

TIF Debt Outstanding:		19,786,672	
TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:	324,725	1,441	Amount of 07-01-2021 Cash Balance Restricted for LMI
TIF Revenue:	3,153,459		
TIF Sp. Revenue Fund Interest:	0		
Property Tax Replacement Claims	0		
Asset Sales & Loan Repayments:	0		
Total Revenue:	3,153,459		
Rebate Expenditures:	507,652		
Non-Rebate Expenditures:	2,681,492		
Returned to County Treasurer:	0		
Total Expenditures:	3,189,144		
TIF Sp. Rev. Fund Cash Balance			Amount of 06-30-2022 Cash Balance

9,992

**Restricted for LMI** 

289,040

Year-End Outstanding TIF Obligations, Net of TIF Special

as of 06-30-2022:

**Revenue Fund Balance:** 16,308,488

#### **Urban Renewal Area Data Collection**

BURLINGTON (29G267) Local Government Name:

BURLINGTON CONSOLIDATED URBAN RENEWAL AREA Urban Renewal Area:

UR Area Number: 29023

UR Area Creation Date: 06/2013

> The primary objectives of this plan are to stimulate, through the public actions and commitments, private investment in redevelopment and rehabilitation of the residential

UR Area Purpose: portions of the area.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BURLINGTON CITY/BURLINGTON SCH/FLINT HILLS MANOR TIF INCREM (ORIG)	290042	290043	534,781
BURLINGTON CITY/BURLINGTON SCH/STRAUSE TRACT TIF INCREM	290139	290140	0
BURLINGTON CITY/BURLINGTON SCH/FLINT RIDGE BUSINESS PARK TIF INCREM	290143	290144	59,508,652
BURLINGTON CITY AG/BURLINGTON SCH/FLINT RIDGE BUSINESS PARK TIF INCREM	290145	290146	0
BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF INCREM	290179	290180	0
BURLINGTON CITY/BURLINGTON SCH/HOTEL BURLINGTON TIF INCREM	290187	290188	0
BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF SSMID INCREM	290189	290190	0
BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF EXTEN INCREM	290193	290194	2,126,158
BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF SSMID EXT INCREM	290195	290196	0
BURLINGTON CITY/BURLINGTON SCH/03 ADD FLINT HILL TIF INCREM	290217	290218	17,216,875
BURLINGTON CITY AG/BURLINGTON SCH/03 ADD FLINT HILLS TIF INCREM	290219	290220	0
BURLINGTON CITY/BURLINGTON SCH/2010 ADDITION TO FLINT HILLS URA TIF INCREM	290233	290234	8,469,337
BURLINGTON CITY AG/BURLINGTON SCH/2010 ADDITION TO FLINT HILLS URA TIF INCREM	290235	290236	0
BURLINGTON CITY/BURLINGTON SCH/WINEGARD REBATE TIF INCREM	290237	290238	4,399,621
BURLINGTON CITY/BURLINGTON SCH/2013 AMEND BURL CONSOLIDATED TIF INCREM	290243	290244	0
BURLINGTON CITY AG/BURLINGTON SCH/2013 AMEND BURL CONSOLIDATED TIF INCREM	290245	290246	0
BURLINGTON CITY/BURLINGTON SCH/BURLINGTON CROSSING REBATE TIF INCREM	290247	290248	9,209,790
BURLINGTON CITY/BURLINGTON SCH/GREATER BURL PARTNERSHIP REBATE TIF INCREM	290249	290250	1,135,620

Urban Renewal Area Value by Class - 1/1/2020 for FY 2022										
	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total	
Assessed	856,500	58,001,250	121,380,901	16,117,285	0	-77,784	213,724,892	0	213,724,892	
Taxable	719,722	32,718,205	109,242,812	14,505,557	0	-77,784	168,885,069	0	168,885,069	
Homestead Credits									231	
TIF Sp. Rev. Fund	l Cash Balaı	ıce					Amount o	f 07-01-2021 Casl	h Balance	
as of 07-01-2021:			323,284			0	Restricted	for LMI		
TIF Revenue:			3,134,623							
TIF Sp. Revenue Fr	und Interest:		0							
Property Tax Repla	cement Clair	ns	0							
Asset Sales & Loan	Repayment	s:	0							
<b>Total Revenue:</b>			3,134,623							
Rebate Expenditure	es:		497,367							
Non-Rebate Expen	ditures:		2,681,492							
Returned to County	Treasurer:		0							
<b>Total Expenditure</b>	es:		3,178,859							

TIF Sp. Rev. Fund Cash Balance			<b>Amount of 06-30-2022 Cash Balance</b>
as of 06-30-2022:	279,048	0	Restricted for LMI

# Projects For BURLINGTON CONSOLIDATED URBAN RENEWAL AREA

#### Flint Hills Manor

Description: Redevelopment of Flint Hills Manor area

Mixed use property (ie: a significant portion is residential

Classification: and significant portion is commercial)

Physically Complete: Yes Payments Complete: No

#### **Public Works Building**

Description: Construction of new public works facility

Classification: Municipal and other publicly-owned or leased buildings

Physically Complete: Yes
Payments Complete: No

#### Flint Ridge Business Park

Description: Development of Flint Ridge Business Park

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: Yes

#### **RecPlex Sports Complex**

Description: Development of RecPlex Sports Complex

Classification: Municipal and other publicly-owned or leased buildings

Physically Complete: Yes Payments Complete: Yes

#### **Federal-Mogul Ignition Company**

Development agreement modernizing facilities and

Description: retaining employement

Classification: Industrial/manufacturing property

Physically Complete: Yes Payments Complete: No

#### Library

Description: Construction of new Public Library Facility

Classification: Municipal and other publicly-owned or leased buildings

Physically Complete: Yes Payments Complete: No

#### **Hotel Burlington**

Description: Renovation of building to create apartments

Commercial - apartment/condos (residential use, classified

Classification: commercial)

Physically Complete: Yes Payments Complete: No

#### **Downtown Street Lighting**

Description: Replace downtown street lights

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### **Downtown Railroad quiet zones**

Description: Create railroad quiet zones Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### **Downtown parking lot**

Description: Downtown parking lot

Classification: Municipal and other publicly-owned or leased buildings

Physically Complete: Yes Payments Complete: No

#### Daisiana's building demolition

Description: Daisiana's building demolition

Classification: Municipal and other publicly-owned or leased buildings

Physically Complete: Yes Payments Complete: No

#### **Burlington Depot**

Description: Burlington Depot renovation

Classification: Municipal and other publicly-owned or leased buildings

Physically Complete: Yes Payments Complete: No

#### **Mercy Building**

Description: Mercy Building renovation
Classification: Commercial - office properties

Physically Complete: Yes Payments Complete: No

#### **Hedge Building**

Description: Iowa Finance Authority grant match Hedge bldg

Classification: Commercial - office properties

Physically Complete: Yes Payments Complete: No

#### Comprehensive plan

Description: Comprehensive plan update Classification: Administrative expenses

Physically Complete: Yes Payments Complete: No

### **Greater Burlington Partnership**

Description: Greater Burlington Partnership Shell Building

Classification: Commercial - warehouses and distribution facilities

Physically Complete: Yes Payments Complete: No

#### Winegard

Description: Winegard expansion

Classification: Commercial - warehouses and distribution facilities

Physically Complete: Yes Payments Complete: No

#### **Administrative expenses**

Description: Administrative expenses
Classification: Administrative expenses

Physically Complete: Yes Payments Complete: No

#### **Division & Agency St RISE**

Description: RISE Projects - Division & Agency St East & West

Classification: Roads, Bridges & Utilities

Physically Complete: Yes
Payments Complete: No

#### Mt Pleasant & Central Ave Bridge Rehab

Description: Mt Pleasant & Central Ave Bridge Rehab

Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

#### **Burlington Crossing Real Estate, LLC**

Description: Burlington Crossing Development

Classification: Commercial - retail

Physically Complete: No Payments Complete: No

#### Signal Hwy 61, Broadway, Demo PD

Adaptive Signalization Hwy 61, Broadway ext. demo

Description: former PD bld

Classification: Roads, Bridges & Utilities

Physically Complete: No Payments Complete: No

#### Flood Protection Wall

Description: Flood protection at riverfront for Aud, Port Downtown

Recreational facilities (lake development, parks, ball fields,

Classification: trails)
Physically Complete: Yes
Payments Complete: Yes

#### **MASL Main St**

Description: Sewer Separation

Classification: Water treatment plants, waste treatment plants & lagoons

Physically Complete: Yes
Payments Complete: Yes

# **Debts/Obligations For BURLINGTON CONSOLIDATED URBAN RENEWAL AREA**

#### **Greater Burlington Partnership**

Debt/Obligation Type: Rebates
Principal: 0
Interest: 0
Total: 0
Annual Appropriation?: Yes
Date Incurred: 10/15/2012
FY of Last Payment: 2022

#### Winegard Rebate

Debt/Obligation Type: Rebates
Principal: 0
Interest: 0
Total: 0
Annual Appropriation?: Yes
Date Incurred: 10/15/2012
FY of Last Payment: 2023

#### 2015B GO Refunding 2006 TIF

Debt/Obligation Type: Gen. Obligation Bonds/Notes Principal: 0

Interest: 0
Total: 0
Annual Appropriation?: No

Date Incurred: 06/04/2015

FY of Last Payment: 2021

#### 2022 Internal Loan

Debt/Obligation Type: Internal Loans

Principal: 20,000
Interest: 0
Total: 20,000
Annual Appropriation?: No

Date Incurred: 11/16/2021

FY of Last Payment: 2022

#### 2016B GO Refunding 2007 GO

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 99,384
Interest: 2,982
Total: 102,366
Annual Appropriation?: No

Date Incurred: 06/01/2016

FY of Last Payment: 2022

#### 2017A GO Refunding 11 GO Downtown St Lighting

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 13,056

418 Interest: 13,474 Total: Annual Appropriation?: No

03/15/2017 Date Incurred:

FY of Last Payment: 2023

#### 2018A GO Bridge Projects

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 3,985,000 Interest: 824,025 Total: 4,809,025

Annual Appropriation?: No

05/01/2018 Date Incurred:

FY of Last Payment: 2033

#### **Burlington Crossing Real Estate, LLC**

Debt/Obligation Type: Rebates Principal: 0 Interest: 0 0 Total: Annual Appropriation?: Yes 12/07/2015 Date Incurred:

FY of Last Payment: 2031

#### 2019A GO Signal Street Demo

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 1,430,000 Interest: 202,600 1,632,600 Total:

Annual Appropriation?: No

Date Incurred: 05/01/2019

FY of Last Payment: 2033

#### **2020B GO Refunding 13A & 13B**

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 2,665,000 89,757 Interest: Total: 2,754,757

Annual Appropriation?: No

04/21/2020 Date Incurred:

FY of Last Payment: 2025

#### 2020C GO Flood Wall

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 4,185,000 Interest: 741,865 Total: 4,926,865 Annual Appropriation?: Yes

Date Incurred: 05/06/2020

FY of Last Payment: 2034

#### 2017B GO RISE Projects

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 1,635,000 178,650 Interest:

Total: 1,813,650
Annual Appropriation?: No
Date Incurred: 04/13/2017
FY of Last Payment: 2036

#### **2021A GO MASL**

Debt/Obligation Type: Gen. Obligation Bonds/Notes Principal: 3,145,000

Principal: 3,145,000
Interest: 568,935
Total: 3,713,935

Annual Appropriation?: No

Date Incurred: 05/06/2021

FY of Last Payment: 2036

# Non-Rebates For BURLINGTON CONSOLIDATED URBAN RENEWAL AREA

TIF Expenditure Amount: 272,588

Tied To Debt: 2021A GO MASL Tied To Project: MASL Main St

TIF Expenditure Amount: 20,000

Tied To Debt: 2022 Internal Loan
Tied To Project: Administrative expenses

TIF Expenditure Amount: 102,366

Tied To Debt: 2016B GO Refunding 2007 GO Tied To Project: Downtown Street Lighting

TIF Expenditure Amount: 324,050

Tied To Debt: 2017B GO RISE Projects
Tied To Project: Division & Agency St RISE

TIF Expenditure Amount: 7,794

Tied To Debt: 2017A GO Refunding 11 GO

Downtown St Lighting

Tied To Project: Downtown Street Lighting

TIF Expenditure Amount: 400,032

Tied To Debt: 2018A GO Bridge Projects

Tied To Project: Mt Pleasant & Central Ave Bridge

Rehab

TIF Expenditure Amount: 240,500

Tied To Debt: 2019A GO Signal Street Demo Tied To Project: Signal Hwy 61, Broadway, Demo

PD

TIF Expenditure Amount: 1,117,907

Tied To Debt: 2020B GO Refunding 13A & 13B

Tied To Project: Public Works Building

TIF Expenditure Amount: 196,255

Tied To Debt: 2020C GO Flood Wall Tied To Project: Flood Protection Wall

## **Rebates For BURLINGTON CONSOLIDATED URBAN RENEWAL AREA**

#### **Greater Burlington Partnership**

TIF Expenditure Amount: 37,367

Rebate Paid To: Greater Burlington Partnership
Tied To Debt: Greater Burlington Partnership
Tied To Project: Greater Burlington Partnership

Projected Final FY of Rebate: 2022

#### Winegard

TIF Expenditure Amount: 150,000
Rebate Paid To: Winegard
Tied To Debt: Winegard Rebate
Tied To Project: Winegard
Projected Final FY of Rebate: 2023

#### **Burlington Crossing Real Estate, LLC**

TIF Expenditure Amount: 310,000

Rebate Paid To: Burlington Crossing

Tied To Debt: Burlington Crossing Real Estate,

LLC

Tied To Project: Burlington Crossing Real Estate,

LLC

Projected Final FY of Rebate: 2031

**TIF Taxing District Data Collection** 

Local Government Name: BURLINGTON (29G267)

Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)

TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/FLINT HILLS MANOR TIF INCREM

(ORIG)

TIF Taxing District Inc. Number: 290043

TIF Taxing District Base Year: 1982 Slum 08/1979
FY TIF Revenue First Received: Blighted 08/1979

Subject to a Statutory end date?

No

Economic Development

No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,876,000	0	0	0	1,876,000	0	1,876,000
Taxable	0	0	1,688,400	0	0	0	1,688,400	0	1,688,400
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	1,265,300	610,700	534,781	75,919	2,299

FY 2022 TIF Revenue Received: 16,193

#### **TIF Taxing District Data Collection**

Local Government Name: BURLINGTON (29G267)

Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)

TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/STRAUSE TRACT TIF INCREM

TIF Taxing District Inc. Number: 290140

TIF Taxing District Base Year: 1992

FY TIF Revenue First Received: 1992

Slum No

Blighted No

Subject to a Statutory end date? No

Economic Development 05/1991

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

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	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	2,571,800	0	0	0	2,571,800	0	2,571,800
Taxable	0	0	2,314,620	0	0	0	2,314,620	0	2,314,620
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	147,984	2,314,620	0	2,314,620	70,085

#### **TIF Taxing District Data Collection**

Local Government Name: BURLINGTON (29G267)

Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)

TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/FLINT RIDGE BUSINESS PARK TIF

**INCREM** 

TIF Taxing District Inc. Number: 290144

TIF Taxing District Base Year:

FY TIF Revenue First Received:

Subject to a Statutory end date?

1992

Slum

No

Blighted

No

Economic Development

05/1991

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	30,861,600	46,277,800	7,226,400	0	-12,964	84,697,216	0	84,697,216
Taxable	0	17,408,840	41,650,020	6,503,760	0	-12,964	65,782,113	0	65,782,113
Homestead Credits									71

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	25,201,528	59,508,652	59,508,652	0	0

FY 2022 TIF Revenue Received: 1,866,349

#### **TIF Taxing District Data Collection**

Local Government Name: BURLINGTON (29G267)

Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)

TIF Taxing District Name:

BURLINGTON CITY AG/BURLINGTON SCH/FLINT RIDGE BUSINESS PARK TIF

INCREM

TIF Taxing District Inc. Number: 290146

TIF Taxing District Base Year:

1992
Slum
No
FY TIF Revenue First Received:
Subject to a Statutory end date?
No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	210,000	0	0	0	0	0	210,000	0	210,000
Taxable	176,464	0	0	0	0	0	176,464	0	176,464
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	60,191	149,809	0	149,809	3,243

#### **TIF Taxing District Data Collection**

Local Government Name: BURLINGTON (29G267)

Urban Renewal Area:
BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name:
BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF INCREM

TIF Taxing District Inc. Number: 290180

TIF Taxing District Base Year: 1995

FY TIF Revenue First Received: 1995
Subject to a Statutory end date? No Slum 03/1994
Economic Development No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	151,400	249,100	0	0	0	400,500	0	400,500
Taxable	0	85,403	224,190	0	0	0	309,593	0	309,593
Homestead Credits									0

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	187,615	212,885	0	212,885	6,446

FY 2022 TIF Revenue Received: 0

#### **TIF Taxing District Data Collection**

Local Government Name: BURLINGTON (29G267)

Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)

TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/HOTEL BURLINGTON TIF INCREM

TIF Taxing District Inc. Number: 290188

TIF Taxing District Base Year: 1996

FY TIF Revenue First Received: 1996
Subject to a Statutory end date? No

Slum 03/1994
Blighted 03/1994
Economic Development No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	525,003	0	0	0	2,500,000	0	2,500,000
Taxable	0	0	472,503	0	0	0	1,805,626	0	1,805,626
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	107,350	1,805,626	0	1,805,626	54,673

#### **TIF Taxing District Data Collection**

Local Government Name: BURLINGTON (29G267)

Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)

TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF SSMID INCREM

TIF Taxing District Inc. Number: 290190

TIF Taxing District Base Year: 1995
Slum 03/1994
FY TIF Revenue First Received: 1995
Subject to a Statutory end date? No Blighted 03/1994
Economic Development No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,673,980	0	0	0	1,770,300	0	1,770,300
Taxable	0	0	1,506,582	0	0	0	1,571,598	0	1,571,598
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	701,698	1,068,602	0	1,068,602	35,562

FY 2022 TIF Revenue Received: 0

#### **TIF Taxing District Data Collection**

Local Government Name: BURLINGTON (29G267)

Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)

TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF EXTEN INCREM

TIF Taxing District Inc. Number: 290194

TIF Taxing District Base Year: 1999
Slum 03/1994
FY TIF Revenue First Received: 1998
Subject to a Statutory end date? No Blighted 03/1994
Economic Development No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,661,500	35,000	0	0	0	3,739,800	0	3,739,800
Taxable	0	2,065,430	31,500	0	0	0	2,126,158	0	2,126,158
Homestead Credits									5

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	524,579	2,126,158	2,126,158	0	0

#### **TIF Taxing District Data Collection**

Local Government Name: BURLINGTON (29G267)

Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)

TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/DOWNTOWN TIF SSMID EXT INCREM

TIF Taxing District Inc. Number: 290196

TIF Taxing District Base Year: 1999

FY TIF Revenue First Received: 1998
Subject to a Statutory end date? No Slum 03/1994
Economic Development No

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	19,384,634	353,800	0	-1,852	21,393,989	0	21,393,989
Taxable	0	0	17,446,171	318,420	0	-1,852	18,881,493	0	18,881,493
Homestead Credits									2

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	16,945,035	4,450,806	0	4,450,806	148,120

FY 2022 TIF Revenue Received: 0

#### **TIF Taxing District Data Collection**

Local Government Name: BURLINGTON (29G267)

Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)

TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/03 ADD FLINT HILL TIF INCREM

TIF Taxing District Inc. Number: 290218

TIF Taxing District Base Year: 2003

FY TIF Revenue First Received: 2012
Subject to a Statutory end date? No Slum 06/2003

Economic Development No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	8,214,120	12,944,520	0	0	-9,260	23,381,780	0	23,381,780
Taxable	0	4,633,583	11,650,068	0	0	-9,260	17,781,261	0	17,781,261
Homestead Credits									15

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	6,174,165	17,216,875	17,216,875	0	0

#### **TIF Taxing District Data Collection**

Local Government Name: **BURLINGTON (29G267)** 

Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)

BURLINGTON CITY AG/BURLINGTON SCH/03 ADD FLINT HILLS TIF INCREM TIF Taxing District Name:

06/2003

06/2003

No

TIF Taxing District Inc. Number: 290220

**UR Designation** TIF Taxing District Base Year: 2003 Slum FY TIF Revenue First Received: Blighted Subject to a Statutory end date? No Economic Development

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

<u> </u>	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	550,900	0	0	0	0	0	550,900	0	550,900
Taxable	462,925	0	0	0	0	0	462,925	0	462,925
Homestead Credits									0

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	179,890	371,010	0	371,010	8,030

FY 2022 TIF Revenue Received: 0

#### **TIF Taxing District Data Collection**

Local Government Name: **BURLINGTON (29G267)** 

Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)

TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/2010 ADDITION TO FLINT HILLS URA

TIF INCREM

TIF Taxing District Inc. Number: 290234

**UR Designation** TIF Taxing District Base Year: 2011 Slum 06/2010 FY TIF Revenue First Received: 2012 Blighted 06/2010 Subject to a Statutory end date? No Economic Development No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	15,112,630	14,559,964	8,537,085	0	-53,708	38,239,207	0	38,239,207
Taxable	0	8,524,949	13,103,968	7,683,377	0	-53,708	29,314,771	0	29,314,771
Homestead Credits									138

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	29,823,578	8,469,337	8,469,337	0	0

#### **TIF Taxing District Data Collection**

Local Government Name: BURLINGTON (29G267)

Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)

TIF Taxing District Name: BURLINGTON CITY AG/BURLINGTON SCH/2010 ADDITION TO FLINT HILLS

URA TIF INCREM

TIF Taxing District Inc. Number: 290236

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

2011
Slum
Slum
06/2010
Blighted
06/2010
Economic Development
No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

S	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	57,100	0	0	0	0	0	57,100	0	57,100
Taxable	47,982	0	0	0	0	0	47,982	0	47,982
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	76,822	0	0	0	0

FY 2022 TIF Revenue Received: 0

#### **TIF Taxing District Data Collection**

Local Government Name: BURLINGTON (29G267)

Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)

TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/WINEGARD REBATE TIF INCREM

TIF Taxing District Inc. Number: 290238

TIF Taxing District Base Year:

2011

Slum

No

FY TIF Revenue First Received:

Subject to a Statutory end date?

No

Subject to a Statutory end date?

No

UR Designation

No

Blighted

No

Economic Development

No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	9,788,200	0	0	0	9,788,200	0	9,788,200
Taxable	0	0	8,809,380	0	0	0	8,809,380	0	8,809,380
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	1,500,000	8,288,200	4,399,621	3,888,579	117,744

**TIF Taxing District Data Collection** 

Local Government Name: BURLINGTON (29G267)

Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)

TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/2013 AMEND BURL CONSOLIDATED

TIF INCREM

TIF Taxing District Inc. Number: 290244

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

UR Designation

No

Slum

No

Blighted

No

Economic Development

No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

8	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	11,014,700	0	11,014,700
Taxable	0	0	0	0	0	0	7,434,924	0	7,434,924
Homestead Credits									0

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	6,378,750	4,635,950	0	4,635,950	140,374

FY 2022 TIF Revenue Received: 0

#### **TIF Taxing District Data Collection**

Local Government Name: BURLINGTON (29G267)

Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)
TIF Taxing District Name: BURLINGTON CITY AG/BURLINGTON SCH/2013 AMEND BURL

CONSOLIDATED TIF INCREM

TIF Taxing District Inc. Number: 290246

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

Subject to a Statutory end date?

Slum

No

Blighted

No

Economic Development

No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

111 101111115		1, 1, 2020 10							
	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	38,500	0	0	0	0	0	38,500	0	38,500
Taxable	32,351	0	0	0	0	0	32,351	0	32,351
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	21,949	16,551	0	16,551	358

#### **TIF Taxing District Data Collection**

Local Government Name: **BURLINGTON (29G267)** 

Urban Renewal Area: BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023)

BURLINGTON CITY/BURLINGTON SCH/BURLINGTON CROSSING REBATE TIF TIF Taxing District Name:

**INCREM** 

TIF Taxing District Inc. Number: 290248

**UR Designation** TIF Taxing District Base Year: 2012 Slum No FY TIF Revenue First Received: Blighted No Subject to a Statutory end date? No

Economic Development

No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	,								
	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	10,233,100	0	0	0	10,233,100	0	10,233,100
Taxable	0	0	9,209,790	0	0	0	9,209,790	0	9,209,790
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	0	9,209,790	9,209,790	0	0

FY 2022 TIF Revenue Received: 303,685

#### **TIF Taxing District Data Collection**

Local Government Name: **BURLINGTON (29G267)** 

BURLINGTON CONSOLIDATED URBAN RENEWAL AREA (29023) Urban Renewal Area:

TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/GREATER BURL PARTNERSHIP

REBATE TIF INCREM

TIF Taxing District Inc. Number: 290250

**UR Designation** TIF Taxing District Base Year: 1992 Slum No FY TIF Revenue First Received: 2015 Blighted No Subject to a Statutory end date? No Economic Development No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

$\mathcal{E}$	J								
	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,261,800	0	0	0	1,261,800	0	1,261,800
Taxable	0	0	1,135,620	0	0	0	1,135,620	0	1,135,620
Homestead Credits									0

	Frozen Base Value	Max Increment Value	<b>Increment Used</b>	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	3,240	1,135,620	1,135,620	0	0

#### **Urban Renewal Area Data Collection**

Local Government Name: BURLINGTON (29G267)

Urban Renewal Area: WEST AVENUE-MASON ROAD URBAN RENEWAL AREA

UR Area Number: 29025

UR Area Creation Date: 11/2017

> To contribute to a diversified, wellbalance local economy by creating new residential development, job opportunities and strengthening the property tax base. To allow for future connection of new public streets within area to existing

UR Area Purpose: public streets.

#### Tax Districts within this Urban Renewal Area

Non-Rebate Expenditures:

as of 06-30-2022:

**Base Increment** Value No. No. Used 290265 290266 622,084

**Increment** 

BURLINGTON CITY/BURLINGTON SCH/PARK WEST REBATE TIF INCREM

Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,102,800	0	0	0	0	1,102,800	0	1,102,800
Taxable	0	622,084	0	0	0	0	622,084	0	622,084
Homestead Credits									0
TIE Sn Pay Fund	FIF Sn. Roy Fund Cash Ralanca						A mount of	f 07_01_2021 Cash	Ralanca

as of 07-01-2021:	1,441	1,441	Restricted for LMI
TIF Revenue:	18,836		
TIF Sp. Revenue Fund Interest:	0		
Property Tax Replacement Claims	0		
Asset Sales & Loan Repayments:	0		
Total Revenue:	18,836		
Rebate Expenditures:	10,285		

TIF Sp. Rev. Fund Cash Balance		Amount of 06-30-2022 Cash Balance
Total Expenditures:	10,285	
Returned to County Treasurer:	0	

9,992

**Restricted for LMI** 

0

9,992

# Projects For WEST AVENUE-MASON ROAD URBAN RENEWAL AREA

### **Park West Subdivision**

16 lot single family and two family (duplex) residential

Description: subdivision

Classification: Residential property (classified residential)

Physically Complete: No Payments Complete: No

# Debts/Obligations For WEST AVENUE-MASON ROAD URBAN RENEWAL AREA

### **Park West Rebate**

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	02/20/2018
FY of Last Payment:	2031

## **Rebates For WEST AVENUE-MASON ROAD URBAN RENEWAL AREA**

#### **Park West Rebate**

TIF Expenditure Amount: 10,285

Rebate Paid To:
Park West LLC
Tied To Debt:
Park West Rebate
Tied To Project:
Park West Subdivision

Projected Final FY of Rebate: 2031

#### **TIF Taxing District Data Collection**

Local Government Name: BURLINGTON (29G267)

Urban Renewal Area: WEST AVENUE-MASON ROAD URBAN RENEWAL AREA (29025)

TIF Taxing District Name: BURLINGTON CITY/BURLINGTON SCH/PARK WEST REBATE TIF INCREM

TIF Taxing District Inc. Number: 290266

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

2017
Slum
Slum
No
Blighted
No
Economic Development
No

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,102,800	0	0	0	0	1,102,800	0	1,102,800
Taxable	0	622,084	0	0	0	0	622,084	0	622,084
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	22,000	622,084	622,084	0	0