

# Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## Levy Authority Summary

Local Government Name: WAUKEE  
Local Government Number: 25G240

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
WAUKEE UNIFIED URBAN RENEWAL AREA	25021	20
WAUKEE CONSOLIDATED URBAN RENEWAL AREA	25033	14
WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA	25036	4
WAUKEE SOUTHWEST BUSINESS PARK URBAN RENEWAL AREA	25038	2
NORTH WAUKEE RESIDENTIAL URBAN RENEWAL AREA	25045	0

**TIF Debt Outstanding: 67,798,271**

<b>TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:</b>	<b>4,556,014</b>	<b>296,210</b>	<b>Amount of 07-01-2021 Cash Balance Restricted for LMI</b>
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TIF Revenue:	8,802,007
TIF Sp. Revenue Fund Interest:	46,530
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>8,848,537</b>

Rebate Expenditures:	1,284,058
Non-Rebate Expenditures:	10,333,843
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>11,617,901</b>

<b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:</b>	<b>1,786,650</b>	<b>4,955</b>	<b>Amount of 06-30-2022 Cash Balance Restricted for LMI</b>
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**Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance: 54,393,720**

### Urban Renewal Area Data Collection

Local Government Name: WAUKEE (25G240)  
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA  
 UR Area Number: 25021

UR Area Creation Date: 11/2000

UR Area Purpose: Primary objective of the plan is to develop the area for economic development, primarily industrial & commercial development through job creation, infrastructure improvements, efficient transportation, and expansion of tax base.

### Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/TIF ORD 1-10-89 INCREMENT	250089	250090	31,852,026
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/00 TIF ORD 2334 INCREMENT	250216	250217	103,961,317
WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/00 TIF ORD 2334 INCREMENT	250218	250219	0
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/01 TIF ORD 2344 INCREMENT	250236	250237	17,895,870
WAUKEE CITY/VAN METER SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/01 TIF ORD 2344 INCREMENT	250238	250239	2,332,250
WAUKEE CITY AG/VAN METER SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/01 TIF ORD 2344 INCREMENT	250242	250243	0
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/02 TIF ORD 2388 INCREMENT	250258	250259	3,333,564
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/03 TIF ORD 2398 INCREMENT	250260	250261	264,210
WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/03 TIF ORD 2398 INCREMENT	250262	250263	0
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/04 TIF ORD 2475 INCREMENT	250303	250304	7,068,580
WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/04 TIF ORD 2475 INCREMENT	250305	250306	0
WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/07 KOETHE TIF ORD 2604 INCREMENT	250332	250333	0
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/07 TIF ORD 2604 INCREMENT	250340	250341	14,187,789
WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/07 TIF ORD 2604 INCREMENT	250342	250343	0
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/11 TIF ORD 2693 & 2703 INCREMENT	250438	250439	0
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/04 TIF ORD 2475 INCREMENT	250501	250502	6,175,638
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/00 TIF ORD 2334 INCREMENT	250503	250504	1,792,140
WAUKEE CITY AG/WAUKEE SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/00 TIF ORD 2334 INCREMENT	250506	250507	0
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/92 & 03 & 11 TIF ORD 2156 & 2409 & 2693 INCREMENT	250512	250513	0
WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/TIF ORD 1-10-89 INCREMENT	250594	250595	0

### Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	42,750	39,981,360	159,573,224	9,836,540	0	-16,668	237,342,212	0	237,342,212
Taxable	35,922	22,553,274	143,615,903	8,852,886	0	-16,668	193,890,697	0	193,890,697
Homestead Credits									88
TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:							Amount of 07-01-2021 Cash Balance Restricted for LMI		
		3,779,296			4,570				
TIF Revenue:		5,143,933							
TIF Sp. Revenue Fund Interest:		35,134							
Property Tax Replacement Claims		0							
Asset Sales & Loan Repayments:		0							
Total Revenue:		5,179,067							
Rebate Expenditures:		0							
Non-Rebate Expenditures:		7,671,739							
Returned to County Treasurer:		0							
Total Expenditures:		7,671,739							
TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:							Amount of 06-30-2022 Cash Balance Restricted for LMI		
		1,286,624			0				

## Projects For WAUKEE UNIFIED URBAN RENEWAL AREA

### Sugar Creek Trail

Description:	Sugar Creek Bike Trail
Classification:	Recreational facilities (lake development, parks, ball fields, trails)
Physically Complete:	Yes
Payments Complete:	Yes

### Administrative Expenses

Description:	Administrative, Legal, Consulting
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

### LMI Requirements

Description:	LMI Requirements
Classification:	Low and Moderate Income Housing
Physically Complete:	Yes
Payments Complete:	No

### Sidewalk Program

Description:	Sidewalk Program
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

### WRA/WDSM Connection

Description:	WRA/WDSM Sewer Connection
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### Alices Road-Univ to Ashworth

Description:	Alices Road/St Lights - University Ave to Ashworth
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

### Knapp Development Agreement

Description:	Knapp Development Agreement
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

### Downtown Redevelopment

Description:	Downtown Streets/Lighting/Sidewalk
Classification:	Commercial - retail
Physically Complete:	Yes

Payments Complete:	Yes
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## Alices Road Sewer-Phase I

Description:	Alices Road Coridor Sewer-Phase I
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

## Community Center

Description:	Community Center - Redevelopment
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	Yes

## 6th Street/Northview Drive

Description:	Street Improvemen/Street Addition
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

## PW Building

Description:	Public Works IJOBS Building Project
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	Yes

## University Avenue

Description:	University Avenue - Alices to LA Grant
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

## Alices Road Bridge

Description:	Alices Road/I80 Bridge
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

## Alices Road - Univ to Ashworth

Description:	Alices Road/St Lights-University to Ashworth
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

## Alices Road Interchange

Description:	Alices Road-I80 to University
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

## Relocation Grant

Description:	Relocation Grant
Classification:	Commercial - office properties
Physically Complete:	Yes
Payments Complete:	Yes

Economic Development Grant

Description:	Habitat Humanity Grant
Classification:	Low and Moderate Income Housing
Physically Complete:	Yes
Payments Complete:	Yes

Economic Development Grant

Description:	Brick Drive/RISE Grant
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Bike Trail Extension

Description:	Raccoon River Valey Trail Extension
	Recreational facilities (lake development, parks, ball fields,
Classification:	trails)
Physically Complete:	Yes
Payments Complete:	Yes

South Area Sewer

Description:	WRA Outfall/South Area Sewer
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Alices Road/Interchange

Description:	Alices Road/I80 Interchange
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

University Ave-Alices to LA Grant

Description:	University Ave Widening Project
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Bike Trail Extension

Description:	Raccoon River Valey Trail Extension
	Recreational facilities (lake development, parks, ball fields,
Classification:	trails)
Physically Complete:	Yes
Payments Complete:	Yes

South Area Sewer

Description:	WRA Outfall/South Area Sewer
Classification:	Roads, Bridges & Utilities

Physically Complete:	Yes
Payments Complete:	Yes

**Alices Road/Interchange**

Description:	Alices Road/I80 Interchange
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

**University Ave-Alices to LA Grant**

Description:	University Ave Widening Project
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

**Bike Trail Extension**

Description:	Raccoon River Valey Trail Extension Recreational facilities (lake development, parks, ball fields, trails)
Classification:	
Physically Complete:	Yes
Payments Complete:	Yes

**South Area Sewer**

Description:	WRA Outfall/South Area Sewer
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

**Alices Road/Interchange**

Description:	Alices Road/I80 Interchange
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

**University Ave-Alices to LA Grant**

Description:	University Ave Widening Project
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

**2021A CIP**

Description:	NW Douglas/NW 2nd/Sunrise/Warrior Ph1/Ashworth/Laurel/Tr Signals
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

## Debts/Obligations For WAUKEE UNIFIED URBAN RENEWAL AREA

### Knapp/Alices LC Develop Agree

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	08/06/2007
FY of Last Payment:	2021

### Administrative Expenses

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2012
FY of Last Payment:	2021

### LMI Requirement

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	06/03/2003
FY of Last Payment:	2021

### WRA/WDSM

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2009
FY of Last Payment:	2015

### Relocation Grant

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2014
FY of Last Payment:	2021

### Downtown Redevelopment Grant

Debt/Obligation Type:	Rebates
Principal:	0



Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2014
FY of Last Payment:	2021

## WAUKEE2014

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	6,060,000
Interest:	1,443,220
Total:	7,503,220
Annual Appropriation?:	No
Date Incurred:	12/10/2014
FY of Last Payment:	2034

## WAUKEE2016B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	200,000
Interest:	2,600
Total:	202,600
Annual Appropriation?:	No
Date Incurred:	09/20/2016
FY of Last Payment:	2022

## WAUKEE2014

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	12/10/2014
FY of Last Payment:	2034

## WAUKEE2016B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	09/20/2016
FY of Last Payment:	2022

## WAUKEE2012B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	06/14/2012
FY of Last Payment:	2021

## WAUKEE2014

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0

Total:	0
Annual Appropriation?:	Yes
Date Incurred:	12/10/2014
FY of Last Payment:	2034

## WAUKEE2016B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	09/20/2016
FY of Last Payment:	2022

## WAUKEE2012B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	06/14/2012
FY of Last Payment:	2021

## WAUKEE2021A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	6,168,289
Interest:	732,805
Total:	6,901,094
Annual Appropriation?:	Yes
Date Incurred:	04/06/2021
FY of Last Payment:	2022

## Non-Rebates For WAUKEE UNIFIED URBAN RENEWAL AREA

TIF Expenditure Amount:	0
Tied To Debt:	Knapp/Alices LC Develop Agree
Tied To Project:	6th Street/Northview Drive

TIF Expenditure Amount:	8,169
Tied To Debt:	Administrative Expenses
Tied To Project:	Administrative Expenses

TIF Expenditure Amount:	0
Tied To Debt:	WRA/WDSM
Tied To Project:	Sidewalk Program

TIF Expenditure Amount:	0
Tied To Debt:	Knapp/Alices LC Develop Agree
Tied To Project:	PW Building

TIF Expenditure Amount:	0
Tied To Debt:	Relocation Grant
Tied To Project:	University Avenue

TIF Expenditure Amount:	0
Tied To Debt:	Knapp/Alices LC Develop Agree
Tied To Project:	Alices Road Sewer-Phase I

TIF Expenditure Amount:	0
Tied To Debt:	Knapp/Alices LC Develop Agree
Tied To Project:	Community Center

TIF Expenditure Amount:	0
Tied To Debt:	Knapp/Alices LC Develop Agree
Tied To Project:	Sugar Creek Trail

TIF Expenditure Amount:	0
Tied To Debt:	Relocation Grant
Tied To Project:	Alices Road - Univ to Ashworth

TIF Expenditure Amount:	555,306
Tied To Debt:	Relocation Grant
Tied To Project:	Alices Road Interchange

TIF Expenditure Amount:	0
Tied To Debt:	Knapp/Alices LC Develop Agree
Tied To Project:	Alices Road Bridge

TIF Expenditure Amount:	0
Tied To Debt:	Administrative Expenses
Tied To Project:	Economic Development Grant

TIF Expenditure Amount:	4,570
Tied To Debt:	LMI Requirement
Tied To Project:	LMI Requirements

TIF Expenditure Amount:	202,600
Tied To Debt:	WAUKEE2016B
Tied To Project:	Bike Trail Extension

TIF Expenditure Amount:	0
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Tied To Debt:	WAUKEE2016B
Tied To Project:	South Area Sewer
TIF Expenditure Amount:	6,901,094
Tied To Debt:	WAUKEE2021A
Tied To Project:	2021A CIP

## Rebates For WAUKEE UNIFIED URBAN RENEWAL AREA

### Knapp Properties & Team Technologies

TIF Expenditure Amount:	0
Rebate Paid To:	Alice's LC
Tied To Debt:	Knapp/Alices LC Develop Agree
Tied To Project:	Knapp Development Agreement
Projected Final FY of Rebate:	2021

### Access Systems

TIF Expenditure Amount:	0
Rebate Paid To:	Access Systems inc
Tied To Debt:	Relocation Grant
Tied To Project:	Economic Development Grant
Projected Final FY of Rebate:	2021

## Income Housing For WAUKEE UNIFIED URBAN RENEWAL AREA

Amount of FY 2022 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	103,262
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Lots for low and moderate income housing:	85,000
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	18,262
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0

## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

### TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)  
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA (25021)  
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA  
 25021/TIF ORD 1-10-89 INCREMENT  
 TIF Taxing District Inc. Number: 250090  
 TIF Taxing District Base Year: 1988  
 FY TIF Revenue First Received: 1996  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	05/2011
Economic Development	01/1989

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	34,603,550	787,590	0	0	35,391,140	0	35,391,140
Taxable	0	0	31,143,195	708,831	0	0	31,852,026	0	31,852,026
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	119,895	31,852,026	31,852,026	0	0

FY 2022 TIF Revenue Received: 886,667

### TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)  
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA (25021)  
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/00  
 TIF ORD 2334 INCREMENT  
 TIF Taxing District Inc. Number: 250217  
 TIF Taxing District Base Year: 1999  
 FY TIF Revenue First Received: 2002  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District  
 statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	10,075,670	83,395,244	4,866,660	0	-7,408	126,255,172	0	126,255,172
Taxable	0	5,683,630	75,055,721	4,379,994	0	-7,408	103,961,317	0	103,961,317
Homestead Credits									24

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	9,987,898	103,961,317	103,961,317	0	0

FY 2022 TIF Revenue Received: 2,846,077

### TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)  
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA (25021)  
 TIF Taxing District Name: WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA  
 25021/00 TIF ORD 2334 INCREMENT  
 TIF Taxing District Inc. Number: 250219  
 TIF Taxing District Base Year: 1999  
 FY TIF Revenue First Received: 2002  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District  
 statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	25,960	0	0	0	0	0	25,960	0	25,960
Taxable	21,814	0	0	0	0	0	21,814	0	21,814
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	25,960	0	0	0	0

FY 2022 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)  
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA (25021)  
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/01  
 TIF ORD 2344 INCREMENT  
 TIF Taxing District Inc. Number: 250237  
 TIF Taxing District Base Year: 2000  
 FY TIF Revenue First Received: 2002  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District  
 statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	19,884,300	0	0	0	19,884,300	0	19,884,300
Taxable	0	0	17,895,870	0	0	0	17,895,870	0	17,895,870
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	359,960	17,895,870	17,895,870	0	0

FY 2022 TIF Revenue Received: 492,166



## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

### TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY/VAN METER SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/01 TIF ORD 2344 INCREMENT
TIF Taxing District Inc. Number:	250239
TIF Taxing District Base Year:	2000
FY TIF Revenue First Received:	2013
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	3,202,900	0	0	0	3,202,900	0	3,202,900
Taxable	0	0	2,882,610	0	0	0	2,882,610	0	2,882,610
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	870,650	2,332,250	2,332,250	0	0

FY 2022 TIF Revenue Received: 60,232

### TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY AG/VAN METER SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/01 TIF ORD 2344 INCREMENT
TIF Taxing District Inc. Number:	250243
TIF Taxing District Base Year:	2000
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	0	0	0	0	0

FY 2022 TIF Revenue Received: 0

## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

### TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/02
TIF ORD 2388 INCREMENT	
TIF Taxing District Inc. Number:	250259
TIF Taxing District Base Year:	2001
FY TIF Revenue First Received:	2002
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	5,160,000	469,800	0	0	0	5,629,800	0	5,629,800
Taxable	0	2,910,744	422,820	0	0	0	3,333,564	0	3,333,564
Homestead Credits									17

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	1,680	3,333,564	3,333,564	0	0

FY 2022 TIF Revenue Received: 86,307

### TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/03
TIF ORD 2398 INCREMENT	
TIF Taxing District Inc. Number:	250261
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2013
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,121,300	0	0	0	1,121,300	0	1,121,300
Taxable	0	0	1,009,170	0	0	0	1,009,170	0	1,009,170
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	857,090	264,210	264,210	0	0

FY 2022 TIF Revenue Received: 6,773

## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

### TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)  
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA (25021)  
 TIF Taxing District Name: WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA  
 25021/03 TIF ORD 2398 INCREMENT  
 TIF Taxing District Inc. Number: 250263  
 TIF Taxing District Base Year: 2002  
 FY TIF Revenue First Received: 

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	11/2000

  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District  
 statutorily ends: 2021

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	6,310	0	0	0	0	0	6,310	0	6,310
Taxable	5,302	0	0	0	0	0	5,302	0	5,302
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	6,310	0	0	0	0

FY 2022 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)  
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA (25021)  
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/04  
 TIF ORD 2475 INCREMENT  
 TIF Taxing District Inc. Number: 250304  
 TIF Taxing District Base Year: 2003  
 FY TIF Revenue First Received: 

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	12/2004

  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District  
 statutorily ends: 2021

#### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	7,281,650	4,182,290	0	0	11,463,940	0	11,463,940
Taxable	0	0	6,553,485	3,764,061	0	0	10,317,546	0	10,317,546
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	4,395,360	7,068,580	7,068,580	0	0

FY 2022 TIF Revenue Received: 183,647

### TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)  
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA (25021)  
 TIF Taxing District Name: WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA  
 25021/04 TIF ORD 2475 INCREMENT  
 TIF Taxing District Inc. Number: 250306  
 TIF Taxing District Base Year: 2003  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District  
 statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	12/2004

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	0	0	0	0	0

FY 2022 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)  
 Urban Renewal Area: WAUKEE UNIFIED URBAN RENEWAL AREA (25021)  
 TIF Taxing District Name: WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA  
 25021/07 KOETHE TIF ORD 2604 INCREMENT  
 TIF Taxing District Inc. Number: 250333  
 TIF Taxing District Base Year: 2006  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District  
 statutorily ends: 2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	07/2007

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	0	0	0	0	0

FY 2022 TIF Revenue Received: 0

## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

### TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/07
TIF ORD 2604 INCREMENT	
TIF Taxing District Inc. Number:	250341
TIF Taxing District Base Year:	2006
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	07/2007

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	24,745,690	264,610	0	0	-9,260	25,001,040	0	25,001,040
Taxable	0	13,958,900	238,149	0	0	-9,260	14,187,789	0	14,187,789
Homestead Credits									47

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	238,360	14,187,789	14,187,789	0	0

FY 2022 TIF Revenue Received: 364,233

### TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA
25021/07 TIF ORD 2604 INCREMENT	
TIF Taxing District Inc. Number:	250343
TIF Taxing District Base Year:	2006
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2021

UR Designation	
Slum	No
Blighted	11/2011
Economic Development	07/2007

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	0	0	0	0	0

FY 2022 TIF Revenue Received: 0

## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

### TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/11
TIF ORD 2693 & 2703 INCREMENT	
TIF Taxing District Inc. Number:	250439
TIF Taxing District Base Year:	2010
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	0	0	0	0	0

FY 2022 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/04 TIF ORD 2475 INCREMENT
TIF Taxing District Inc. Number:	250502
TIF Taxing District Base Year:	2003
FY TIF Revenue First Received:	2014
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	6,861,820	0	0	0	6,861,820	0	6,861,820
Taxable	0	0	6,175,638	0	0	0	6,175,638	0	6,175,638
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	18,420	6,175,638	6,175,638	0	0

FY 2022 TIF Revenue Received: 171,917

## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

### TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/00 TIF ORD 2334 INCREMENT
TIF Taxing District Inc. Number:	250504
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	2014
Subject to a Statutory end date?	No

	UR Designation
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	2,488,050	0	0	0	2,488,050	0	2,488,050
Taxable	0	0	2,239,245	0	0	0	2,239,245	0	2,239,245
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	695,910	1,792,140	1,792,140	0	0

FY 2022 TIF Revenue Received: 45,914

### TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY AG/WAUKEE SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/00 TIF ORD 2334 INCREMENT
TIF Taxing District Inc. Number:	250507
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

	UR Designation
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	0	0	0	0	0

FY 2022 TIF Revenue Received: 0

## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

### TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE UNIFIED URA 25021/92 & 03 & 11 TIF ORD 2156 & 2409 & 2693 INCREMENT
TIF Taxing District Inc. Number:	250513
TIF Taxing District Base Year:	2010
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	0	0	0	0	0

FY 2022 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE UNIFIED URBAN RENEWAL AREA (25021)
TIF Taxing District Name:	WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE UNIFIED URA 25021/TIF ORD 1-10-89 INCREMENT
TIF Taxing District Inc. Number:	250595
TIF Taxing District Base Year:	1988
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	10,480	0	0	0	0	0	10,480	0	10,480
Taxable	8,806	0	0	0	0	0	8,806	0	8,806
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	10,480	0	0	0	0

FY 2022 TIF Revenue Received: 0



## Urban Renewal Area Data Collection

Local Government Name: WAUKEE (25G240)  
 Urban Renewal Area: WAUKEE CONSOLIDATED URBAN RENEWAL AREA  
 UR Area Number: 25033

UR Area Creation Date: 10/2013

UR Area Purpose: Primary objective of plan is to develop the area for economic development, primarily thru added retail & commercial development; with direct access to I80, thru job creation, infrastructure improvements, efficient transportation, and expansion of tax base.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/18 TIF ORD 2911 INCREMENT	250495	250496	5,381,532
WAUKEE CITY AG/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/20 TIF ORD 2976 INCREMENT	250497	250498	0
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/16 TIF ORD 2832 INCREMENT	250541	250542	3,319,623
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/16 TIF ORD 2832 INCREMENT	250543	250544	2,572,650
WAUKEE CITY AG/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/16 TIF ORD 2832 INCREMENT	250545	250546	0
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/17 TIF ORD 2866 INCREMENT	250580	250581	13,225,599
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/17 TIF ORD 2866 INCREMENT	250582	250583	3,962,817
WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/17 TIF ORD 2865 INCREMENT	250590	250591	0
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/17 TIF ORD 2865 INCREMENT	250592	250593	6,894,936
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/18 TIF ORD 2911 INCREMENT	250607	250608	5,770,341
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/19 TIF ORD 2942/2948 INCREMENT	250625	250626	21,893,895
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/19 TIF ORD 2942/2948 INCREMENT	250627	250628	4,655,143
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/20 TIF ORD 2976 INCREMENT	250635	250636	7,988,049
WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/20 TIF ORD 2976 INCREMENT	250637	250638	27,487,746

## Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	27,130	0	114,059,034	0	0	0	114,825,720	0	114,825,720
Taxable	22,798	0	102,653,130	0	0	0	103,175,129	0	103,175,129
Homestead Credits									1

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:** **270,093** **0** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 2,845,004  
 TIF Sp. Revenue Fund Interest: 6,601  
 Property Tax Replacement Claims 0

Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>2,851,605</b>
Rebate Expenditures:	1,231,620
Non-Rebate Expenditures:	1,511,103
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>2,742,723</b>

<b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:</b>	<b>378,975</b>	<b>0</b>	<b>Amount of 06-30-2022 Cash Balance Restricted for LMI</b>
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## Projects For WAUKEE CONSOLIDATED URBAN RENEWAL AREA

### Administrative Expenses

Description:	Administrative, Legal, Consulting
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

### Administrative Expenses

Description:	Administrative, Legal & Consulting
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

### Administrative Expenses

Description:	Administrative, Legal & Consulting
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

### Kettlestone Blvd & Trail

Description:	Kettlestone Blvd Construction
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### North 10th Street

Description:	North High School Roads
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

### Hurd Waukee Rebate

Description:	Hurd Waukee Rebate
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### Fridley Theatres Rebate

Description:	Fridley Theatres Rebate
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

### Kettleview LLC Rebate

Description:	Kettleview LLC Rebate
Classification:	Commercial - office properties
Physically Complete:	No
Payments Complete:	No

**KC Kettlestone LC Rebate**

Description:	KC Kettlestone LC Rebate
Classification:	Commercial - office properties
Physically Complete:	Yes
Payments Complete:	No

**2021B CIP**

Description:	NW Douglas/ NW 2nd/Sunrise/Warrior ph1/Ashworth/Laurel/Tr Signals
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

**2021A CIP**

Description:	NW Douglas/NW 2nd/Sunrise/Warrior ph1/Ashworth/Laurel/Traf Signals
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

**Deery Deery & Deery LLC Rebate**

Description:	Deery Deery & Deery LLC Rebate
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

# Debts/Obligations For WAUKEE CONSOLIDATED URBAN RENEWAL AREA

## Administrative Expenses

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2015
FY of Last Payment:	2035

## Administrative & Legal

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2017
FY of Last Payment:	2038

## Administrative & Legal

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2017
FY of Last Payment:	2036

## Waukee2019A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,559,408
Interest:	333,541
Total:	1,892,949
Annual Appropriation?:	Yes
Date Incurred:	07/01/2019
FY of Last Payment:	2031

## Waukee2020A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	12,500,000
Interest:	2,340,813
Total:	14,840,813
Annual Appropriation?:	Yes
Date Incurred:	07/01/2019
FY of Last Payment:	2035

## Hurd Waukee Rebate

Debt/Obligation Type:	Rebates
Principal:	0

Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	05/06/2019
FY of Last Payment:	2024

### Waukee2021A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	3,224,555
Interest:	523,517
Total:	3,748,072
Annual Appropriation?:	Yes
Date Incurred:	04/06/2021
FY of Last Payment:	2040

### Fridley Theatres Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	12/18/2017
FY of Last Payment:	2028

### Kettleview LLC Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	05/20/2019
FY of Last Payment:	2029

### KC Kettlestone LC Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/18/2016
FY of Last Payment:	2030

### Waukee2021B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	17,150,069
Interest:	5,116,846
Total:	22,266,915
Annual Appropriation?:	Yes
Date Incurred:	11/04/2021
FY of Last Payment:	2041

### Deery Deery & Deery LLC

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0

Total:	0
Annual Appropriation?:	Yes
Date Incurred:	02/05/2018
FY of Last Payment:	2028

**Non-Rebates For WAUKEE CONSOLIDATED URBAN RENEWAL AREA**

TIF Expenditure Amount:	39,130
Tied To Debt:	Administrative & Legal
Tied To Project:	Administrative Expenses

TIF Expenditure Amount:	199,200
Tied To Debt:	Waukee2019A
Tied To Project:	Kettlestone Blvd & Trail

TIF Expenditure Amount:	593,750
Tied To Debt:	Waukee2020A
Tied To Project:	North 10th Street

TIF Expenditure Amount:	491,101
Tied To Debt:	Waukee2021B
Tied To Project:	2021B CIP

TIF Expenditure Amount:	185,522
Tied To Debt:	Waukee2021A
Tied To Project:	2021A CIP

TIF Expenditure Amount:	2,400
Tied To Debt:	Administrative Expenses
Tied To Project:	Administrative Expenses



# Rebates For WAUKEE CONSOLIDATED URBAN RENEWAL AREA

## Hurd Waukee Rebate

TIF Expenditure Amount:	83,560
Rebate Paid To:	Hurd Waukee LLC
Tied To Debt:	Hurd Waukee Rebate
Tied To Project:	Hurd Waukee Rebate
Projected Final FY of Rebate:	2024

## Fridley Theatre Rebate

TIF Expenditure Amount:	359,738
Rebate Paid To:	Fridley Theatres LLC
Tied To Debt:	Fridley Theatres Rebate
Tied To Project:	Fridley Theatres Rebate
Projected Final FY of Rebate:	2028

## Kettleview LLC Rebate

TIF Expenditure Amount:	40,756
Rebate Paid To:	Kettleview LLC
Tied To Debt:	Kettleview LLC Rebate
Tied To Project:	Kettlestone Blvd & Trail
Projected Final FY of Rebate:	2029

## KC Kettlestone LC

TIF Expenditure Amount:	655,138
Rebate Paid To:	KC Kettlestone LC
Tied To Debt:	KC Kettlestone LC Rebate
Tied To Project:	KC Kettlestone LC Rebate
Projected Final FY of Rebate:	2030

## Deery Deery & Deery LLC Rebate

TIF Expenditure Amount:	92,428
Rebate Paid To:	Deery Deery & Deery LLC
Tied To Debt:	Deery Deery & Deery LLC
Tied To Project:	Deery Deery & Deery LLC Rebate
Projected Final FY of Rebate:	2028

**TIF Taxing District Data Collection**

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED
URA 25033/18 TIF ORD 2911 INCREMENT	
TIF Taxing District Inc. Number:	250496
TIF Taxing District Base Year:	2017
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

**TIF Taxing District Value by Class - 1/1/2020 for FY 2022**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	5,979,480	0	0	0	5,979,480	0	5,979,480
Taxable	0	0	5,381,532	0	0	0	5,381,532	0	5,381,532
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	80,930	5,381,532	5,381,532	0	0

FY 2022 TIF Revenue Received: 148,480

**TIF Taxing District Data Collection**

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY AG/WAUKEE SCH/NON-WALNUT TWP/WAUKEE
CONSOLIDATED URA 25033/20 TIF ORD 2976 INCREMENT	
TIF Taxing District Inc. Number:	250498
TIF Taxing District Base Year:	2019
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

**TIF Taxing District Value by Class - 1/1/2020 for FY 2022**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	0	0	0	0	0

FY 2022 TIF Revenue Received: 0

**TIF Taxing District Data Collection**

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/16 TIF ORD 2832 INCREMENT
TIF Taxing District Inc. Number:	250542
TIF Taxing District Base Year:	2015
FY TIF Revenue First Received:	2018
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

**TIF Taxing District Value by Class - 1/1/2020 for FY 2022**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	3,688,470	0	0	0	3,688,470	0	3,688,470
Taxable	0	0	3,319,623	0	0	0	3,319,623	0	3,319,623
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	8,110	3,319,623	3,319,623	0	0

FY 2022 TIF Revenue Received: 92,498

**TIF Taxing District Data Collection**

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/16 TIF ORD 2832 INCREMENT
TIF Taxing District Inc. Number:	250544
TIF Taxing District Base Year:	2015
FY TIF Revenue First Received:	2018
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

**TIF Taxing District Value by Class - 1/1/2020 for FY 2022**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	2,858,500	0	0	0	2,858,500	0	2,858,500
Taxable	0	0	2,572,650	0	0	0	2,572,650	0	2,572,650
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	41,250	2,572,650	2,572,650	0	0

FY 2022 TIF Revenue Received: 70,928

# ◆ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)  
 Urban Renewal Area: WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)  
 TIF Taxing District Name: WAUKEE CITY AG/WAUKEE SCH/NON-WALNUT TWP/WAUKEE  
 CONSOLIDATED URA 25033/16 TIF ORD 2832 INCREMENT  
 TIF Taxing District Inc. Number: 250546  
 TIF Taxing District Base Year: 2015  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	5,900	0	0	0	0	0	5,900	0	5,900
Taxable	4,958	0	0	0	0	0	4,958	0	4,958
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	5,900	0	0	0	0

FY 2022 TIF Revenue Received: 0

## TIF Taxing District Data Collection

Local Government Name: WAUKEE (25G240)  
 Urban Renewal Area: WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)  
 TIF Taxing District Name: WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED  
 URA 25033/17 TIF ORD 2866 INCREMENT  
 TIF Taxing District Inc. Number: 250581  
 TIF Taxing District Base Year: 2016  
 FY TIF Revenue First Received: 2019  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	14,695,110	0	0	0	14,695,110	0	14,695,110
Taxable	0	0	13,225,599	0	0	0	13,225,599	0	13,225,599
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	218,490	13,225,599	13,225,599	0	0

FY 2022 TIF Revenue Received: 364,501

**TIF Taxing District Data Collection**

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/17 TIF ORD 2866 INCREMENT
TIF Taxing District Inc. Number:	250583
TIF Taxing District Base Year:	2016
FY TIF Revenue First Received:	2019
Subject to a Statutory end date?	No

	UR Designation
Slum	No
Blighted	No
Economic Development	No

**TIF Taxing District Value by Class - 1/1/2020 for FY 2022**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	4,403,130	0	0	0	4,403,130	0	4,403,130
Taxable	0	0	3,962,817	0	0	0	3,962,817	0	3,962,817
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	145,730	3,962,817	3,962,817	0	0

FY 2022 TIF Revenue Received: 107,626

**TIF Taxing District Data Collection**

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY AG/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/17 TIF ORD 2865 INCREMENT
TIF Taxing District Inc. Number:	250591
TIF Taxing District Base Year:	2018
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

	UR Designation
Slum	No
Blighted	No
Economic Development	No

**TIF Taxing District Value by Class - 1/1/2020 for FY 2022**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	21,230	0	0	0	0	0	21,230	0	21,230
Taxable	17,840	0	0	0	0	0	17,840	0	17,840
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	21,230	0	0	0	0

FY 2022 TIF Revenue Received: 0

# ◆ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/17 TIF ORD 2865 INCREMENT
TIF Taxing District Inc. Number:	250593
TIF Taxing District Base Year:	2018
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	7,661,040	0	0	0	7,661,040	0	7,661,040
Taxable	0	0	6,894,936	0	0	0	6,894,936	0	6,894,936
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	25,050	6,894,936	6,894,936	0	0

FY 2022 TIF Revenue Received: 191,954

## TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/18 TIF ORD 2911 INCREMENT
TIF Taxing District Inc. Number:	250608
TIF Taxing District Base Year:	2017
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	6,411,490	0	0	0	6,411,490	0	6,411,490
Taxable	0	0	5,770,341	0	0	0	5,770,341	0	5,770,341
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	342,590	5,770,341	5,770,341	0	0

FY 2022 TIF Revenue Received: 154,043

**TIF Taxing District Data Collection**

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/19 TIF ORD 2942/2948 INCREMENT
TIF Taxing District Inc. Number:	250626
TIF Taxing District Base Year:	2018
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

**TIF Taxing District Value by Class - 1/1/2020 for FY 2022**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	24,326,550	0	0	0	24,326,550	0	24,326,550
Taxable	0	0	21,893,895	0	0	0	21,893,895	0	21,893,895
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	199,140	21,893,895	21,893,895	0	0

FY 2022 TIF Revenue Received: 607,069

**TIF Taxing District Data Collection**

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/19 TIF ORD 2942/2948 INCREMENT
TIF Taxing District Inc. Number:	250628
TIF Taxing District Base Year:	2018
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

**TIF Taxing District Value by Class - 1/1/2020 for FY 2022**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	4,617,714	0	0	0	5,357,270	0	5,357,270
Taxable	0	0	4,155,942	0	0	0	4,655,143	0	4,655,143
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	12,350	4,655,143	4,655,143	0	0

FY 2022 TIF Revenue Received: 128,738

### TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/20 TIF ORD 2976 INCREMENT
TIF Taxing District Inc. Number:	250636
TIF Taxing District Base Year:	2019
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	8,875,610	0	0	0	8,875,610	0	8,875,610
Taxable	0	0	7,988,049	0	0	0	7,988,049	0	7,988,049
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	125,280	7,988,049	7,988,049	0	0

FY 2022 TIF Revenue Received: 213,185

### TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE CONSOLIDATED URBAN RENEWAL AREA (25033)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/NON-WALNUT TWP/WAUKEE CONSOLIDATED URA 25033/20 TIF ORD 2976 INCREMENT
TIF Taxing District Inc. Number:	250638
TIF Taxing District Base Year:	2019
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	30,541,940	0	0	0	30,541,940	0	30,541,940
Taxable	0	0	27,487,746	0	0	0	27,487,746	0	27,487,746
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	44,020	27,487,746	27,487,746	0	0

FY 2022 TIF Revenue Received: 765,982



# ▲ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## Urban Renewal Area Data Collection

Local Government Name: WAUKEE (25G240)  
 Urban Renewal Area: WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA  
 UR Area Number: 25036

UR Area Creation Date:

UR Area Purpose:

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE AUTUMN RIDGE URA 25036/16 TIF ORD 2831 INCREMENT	250547	250548	8,112,280
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE AUTUMN RIDGE URA 25036/17 TIF ORD 2867 INCREMENT	250584	250585	4,622,784
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE AUTUMN RIDGE URA 25036/18 TIF ORD 2912 INCREMENT	250609	250610	8,554,024
WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE AUTUMN RIDGE URA 25036/19 TIF ORD 2940 INCREMENT	250623	250624	6,568,904

## Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	49,385,310	0	0	0	0	49,385,310	0	49,385,310
Taxable	0	27,857,992	0	0	0	0	27,857,992	0	27,857,992
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:** **492,228** **291,640** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 714,123  
 TIF Sp. Revenue Fund Interest: 4,515  
 Property Tax Replacement Claims 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 718,638**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 992,992  
 Returned to County Treasurer: 0  
**Total Expenditures: 992,992**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:** **217,874** **9,590** **Amount of 06-30-2022 Cash Balance Restricted for LMI**

## Projects For WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA

### Administrative Expenses

Description:	Administrative, Legal & Consulting
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

### Alices Road - Ph IV & V

Description:	Roadway Reconstruction
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### LMI Expenses

Description:	LMI Eligible Expenses
Classification:	Low and Moderate Income Housing
Physically Complete:	No
Payments Complete:	No

# Debts/Obligations For WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA

## Administrative

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2017
FY of Last Payment:	2035

## Waukee2018A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,816,669
Interest:	1,403,391
Total:	4,220,060
Annual Appropriation?:	Yes
Date Incurred:	06/18/2019
FY of Last Payment:	2030

## LMI

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2019
FY of Last Payment:	2030

## Non-Rebates For WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA

TIF Expenditure Amount:	0
Tied To Debt:	Administrative
Tied To Project:	Administrative Expenses
TIF Expenditure Amount:	492,992
Tied To Debt:	Waukee2018A
Tied To Project:	Alices Road - Ph IV & V
TIF Expenditure Amount:	500,000
Tied To Debt:	LMI
Tied To Project:	LMI Expenses

# Income Housing For WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA

Amount of FY 2022 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	500,000
Lots for low and moderate income housing:	500,000
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0

# ▲ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA (25036)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE AUTUMN RIDGE URA 25036/16 TIF ORD 2831 INCREMENT
TIF Taxing District Inc. Number:	250548
TIF Taxing District Base Year:	2015
FY TIF Revenue First Received:	2018
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

## TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	14,381,060	0	0	0	0	14,381,060	0	14,381,060
Taxable	0	8,112,280	0	0	0	0	8,112,280	0	8,112,280
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	971,930	8,112,280	8,112,280	0	0

FY 2022 TIF Revenue Received: 207,941

## TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA (25036)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE AUTUMN RIDGE URA 25036/17 TIF ORD 2867 INCREMENT
TIF Taxing District Inc. Number:	250585
TIF Taxing District Base Year:	2016
FY TIF Revenue First Received:	2019
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

## TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	8,195,040	0	0	0	0	8,195,040	0	8,195,040
Taxable	0	4,622,784	0	0	0	0	4,622,784	0	4,622,784
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	234,640	4,622,784	4,622,784	0	0

FY 2022 TIF Revenue Received: 118,504

# ▲ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA (25036)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE AUTUMN RIDGE URA 25036/18 TIF ORD 2912 INCREMENT
TIF Taxing District Inc. Number:	250610
TIF Taxing District Base Year:	2017
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	15,164,170	0	0	0	0	15,164,170	0	15,164,170
Taxable	0	8,554,024	0	0	0	0	8,554,024	0	8,554,024
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	455,690	8,554,024	8,554,024	0	0

FY 2022 TIF Revenue Received: 219,289

## TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE AUTUMN RIDGE URBAN RENEWAL AREA (25036)
TIF Taxing District Name:	WAUKEE CITY/WAUKEE SCH/WALNUT TWP/WAUKEE AUTUMN RIDGE URA 25036/19 TIF ORD 2940 INCREMENT
TIF Taxing District Inc. Number:	250624
TIF Taxing District Base Year:	2018
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	11,645,040	0	0	0	0	11,645,040	0	11,645,040
Taxable	0	6,568,904	0	0	0	0	6,568,904	0	6,568,904
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	2,199,000	6,568,904	6,568,904	0	0

FY 2022 TIF Revenue Received: 168,389

# ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## Urban Renewal Area Data Collection

Local Government Name: WAUKEE (25G240)  
 Urban Renewal Area: WAUKEE SOUTHWEST BUSINESS PARK URBAN RENEWAL AREA  
 UR Area Number: 25038

UR Area Creation Date:

Plan area is established to provide  
 commercial and light industrial for  
 future SW Business park  
 development project.

UR Area Purpose:

## Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
WAUKEE CITY/VAN METER SCH/NON-WALNUT TWP/WAUKEE SW BP URA 25038/17 TIF ORD 2864 INCREMENT	250586	250587	3,536,694
WAUKEE CITY AG/VAN METER SCH/NON-WALNUT TWP/WAUKEE SW BP URA 25038/17 TIF ORD 2864 INCREMENT	250588	250589	0

## Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	11,890	0	3,929,660	0	0	0	3,941,550	0	3,941,550
Taxable	9,991	0	3,536,694	0	0	0	3,546,685	0	3,546,685
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance  
as of 07-01-2021:**

**15,062**

**0**

**Amount of 07-01-2021 Cash Balance  
Restricted for LMI**

TIF Revenue: 98,947  
 TIF Sp. Revenue Fund Interest: 280  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 99,227**

Rebate Expenditures: 52,438  
 Non-Rebate Expenditures: 0  
 Returned to County Treasurer: 0  
**Total Expenditures: 52,438**

**TIF Sp. Rev. Fund Cash Balance  
as of 06-30-2022:**

**61,851**

**0**

**Amount of 06-30-2022 Cash Balance  
Restricted for LMI**



## Projects For WAUKEE SOUTHWEST BUSINESS PARK URBAN RENEWAL AREA

### Administrative Expenses

Description:	Administrative, Legal & Consulting
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

### RJ Lawn Rebate

Description:	RJ Lawn Rebate
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

# Debts/Obligations For WAUKEE SOUTHWEST BUSINESS PARK URBAN RENEWAL AREA

## Administrative & Legal

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2017
FY of Last Payment:	2037

## RJ Lawn Service inc

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	11/06/2017
FY of Last Payment:	2022

## **Non-Rebates For WAUKEE SOUTHWEST BUSINESS PARK URBAN RENEWAL AREA**

TIF Expenditure Amount:	0
Tied To Debt:	Administrative & Legal
Tied To Project:	Administrative Expenses

## **Rebates For WAUKEE SOUTHWEST BUSINESS PARK URBAN RENEWAL AREA**

### **655 Interstate Pkwy**

TIF Expenditure Amount:	52,438
Rebate Paid To:	RJ Lawn
Tied To Debt:	RJ Lawn Service inc
Tied To Project:	RJ Lawn Rebate
Projected Final FY of Rebate:	2022

## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

### TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE SOUTHWEST BUSINESS PARK URBAN RENEWAL AREA (25038)
TIF Taxing District Name:	WAUKEE CITY/VAN METER SCH/NON-WALNUT TWP/WAUKEE SW BP URA 25038/17 TIF ORD 2864 INCREMENT
TIF Taxing District Inc. Number:	250587
TIF Taxing District Base Year:	2018
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

	UR Designation
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	3,929,660	0	0	0	3,929,660	0	3,929,660
Taxable	0	0	3,536,694	0	0	0	3,536,694	0	3,536,694
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	25,010	3,536,694	3,536,694	0	0

FY 2022 TIF Revenue Received: 98,947

### TIF Taxing District Data Collection

Local Government Name:	WAUKEE (25G240)
Urban Renewal Area:	WAUKEE SOUTHWEST BUSINESS PARK URBAN RENEWAL AREA (25038)
TIF Taxing District Name:	WAUKEE CITY AG/VAN METER SCH/NON-WALNUT TWP/WAUKEE SW BP URA 25038/17 TIF ORD 2864 INCREMENT
TIF Taxing District Inc. Number:	250589
TIF Taxing District Base Year:	2018
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

	UR Designation
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	11,890	0	0	0	0	0	11,890	0	11,890
Taxable	9,991	0	0	0	0	0	9,991	0	9,991
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	11,890	0	0	0	0

FY 2022 TIF Revenue Received: 0

## Urban Renewal Area Data Collection

Local Government Name: WAUKEE (25G240)  
 Urban Renewal Area: NORTH WAUKEE RESIDENTIAL URBAN RENEWAL AREA  
 UR Area Number: 25045

UR Area Creation Date:

UR Area Purpose:

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
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## Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

<b>TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:</b>	<b>-665</b>	<b>0</b>	<b>Amount of 07-01-2021 Cash Balance Restricted for LMI</b>
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TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>0</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	158,009
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>158,009</b>

<b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:</b>	<b>-158,674</b>	<b>-4,635</b>	<b>Amount of 06-30-2022 Cash Balance Restricted for LMI</b>
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# Projects For NORTH WAUKEE RESIDENTIAL URBAN RENEWAL AREA

## LMI Expenses

Description:	LMI Eligible Expenses
Classification:	Low and Moderate Income Housing
Physically Complete:	No
Payments Complete:	No

## Administrative & Legal

Description:	Administrative & Legal
Classification:	Administrative expenses
Physically Complete:	No
Payments Complete:	No

## 2021B CIP Projects

Description:	Douglas, 2nd, Sunrise, Warrior, Ashworth, NW 6th Culvert, SE Laurel & Traffic Signals
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

## 2021A CIP Projects

Description:	Douglas, 2nd, Sunrise, Warrior, Ashworth, SE Laurel & Traffic Signals
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

## Debts/Obligations For NORTH WAUKEE RESIDENTIAL URBAN RENEWAL AREA

### 2021A GO CIP

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,947,090
Interest:	434,804
Total:	2,381,894
Annual Appropriation?:	Yes
Date Incurred:	04/06/2021
FY of Last Payment:	2034

### 2021B GO CIP

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,609,932
Interest:	1,230,722
Total:	3,840,654
Annual Appropriation?:	Yes
Date Incurred:	11/04/2021
FY of Last Payment:	2034

### Administrative & Legal

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	07/01/2021
FY of Last Payment:	2034



## Non-Rebates For NORTH WAUKEE RESIDENTIAL URBAN RENEWAL AREA

TIF Expenditure Amount:	4,961
Tied To Debt:	Administrative & Legal
Tied To Project:	Administrative & Legal

TIF Expenditure Amount:	67,754
Tied To Debt:	2021B GO CIP
Tied To Project:	2021B CIP Projects

TIF Expenditure Amount:	85,294
Tied To Debt:	2021A GO CIP
Tied To Project:	2021A CIP Projects

## Income Housing For NORTH WAUKEE RESIDENTIAL URBAN RENEWAL AREA

Amount of FY 2022 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
<hr/>	
Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0