

Annual Urban Renewal Report, Fiscal Year 2021 - 2022

Levy Authority Summary

Local Government Name: DALLAS CENTER
Local Government Number: 25G230

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
DALLAS CENTER URBAN RENEWAL AREA	25012	8
DALLAS CENTER WEST URBAN RENEWAL	25048	0

TIF Debt Outstanding: 1,352,974

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021: 4,940 0 **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 154,659
TIF Sp. Revenue Fund Interest: 30
Property Tax Replacement Claims 0
Asset Sales & Loan Repayments: 0
Total Revenue: 154,689

Rebate Expenditures: 0
Non-Rebate Expenditures: 143,122
Returned to County Treasurer: 0
Total Expenditures: 143,122

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022: 16,507 0 **Amount of 06-30-2022 Cash Balance Restricted for LMI**

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 1,193,345

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Urban Renewal Area Data Collection

Local Government Name: DALLAS CENTER (25G230)
 Urban Renewal Area: DALLAS CENTER URBAN RENEWAL AREA
 UR Area Number: 25012

UR Area Creation Date: 01/1993

UR Area Purpose: See Urban Renewal Plan, as amended.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
DALLAS CENTER CITY/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/92 & 14 TIF ORD 222A & 489 INCREMENT	250125	250126	3,187,620
DALLAS CENTER CITY AG/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/92 & 14 TIF ORD 222A & 489 INCREMENT	250127	250128	0
DALLAS CENTER CITY/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/93 TIF ORD 226 INCREMENT	250131	250132	1,103,136
DALLAS CENTER CITY/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/00 TIF ORD 277 INCREMENT	250209	250210	737,735
DALLAS CENTER CITY AG/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/00 TIF ORD 277 INCREMENT	250211	250212	0
DALLAS CENTER CITY/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/09 TIF ORD 397 INCREMENT	250367	250368	1,275,592
DALLAS CENTER CITY/DCG SCH/DALLAS CENTER URA 25012/20 TIF ORD 548 INCREMENT	250631	250632	0
DALLAS CENTER CITY AG/DCG SCH/DALLAS CENTER URA 25012/20 TIF ORD 548 INCREMENT	250633	250634	0

Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	440,350	47,153,710	11,918,235	1,746,110	0	-61,116	61,538,284	0	61,538,284
Taxable	370,029	26,599,139	10,726,413	1,571,499	0	-61,116	39,436,136	0	39,436,136
Homestead Credits									206

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021: **4,940** **0** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 154,659
 TIF Sp. Revenue Fund Interest: 30
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 154,689

Rebate Expenditures: 0
 Non-Rebate Expenditures: 143,122
 Returned to County Treasurer: 0
Total Expenditures: 143,122

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022: **16,507** **0** **Amount of 06-30-2022 Cash Balance Restricted for LMI**

Projects For DALLAS CENTER URBAN RENEWAL AREA

Street Asphalt Overlay Project

Description:	Street Improvement with Asphalt Overlay
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Urban Renewal Plan Update

Description:	Urban Renewal Plan Update
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	Yes

Dallas County Alliance Dues

Description:	Dallas County Alliance Dues
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

Fair View Dr. Sanitary Sewer

Description:	Fair View Dr. Sanitary Sewer
Classification:	Water treatment plants, waste treatment plants & lagoons
Physically Complete:	Yes
Payments Complete:	Yes

Wastewater Treatement Upgrade

Description:	Wastewater Treatement Plant Upgrade
Classification:	Water treatment plants, waste treatment plants & lagoons
Physically Complete:	Yes
Payments Complete:	No

Walnut Streetscape Phase 1

Description:	Walnut Streetscape plantings/furnishings
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For DALLAS CENTER URBAN RENEWAL AREA

Street Asphalt Overlay Project

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	76,587
Interest:	22,877
Total:	99,464
Annual Appropriation?:	Yes
Date Incurred:	03/04/2011
FY of Last Payment:	2031

Dallas County Alliance Dues

Debt/Obligation Type:	Internal Loans
Principal:	8,115
Interest:	0
Total:	8,115
Annual Appropriation?:	Yes
Date Incurred:	11/10/2016
FY of Last Payment:	2023

Fair View Drive Sanitary Sewer

Debt/Obligation Type:	Internal Loans
Principal:	45,564
Interest:	0
Total:	45,564
Annual Appropriation?:	No
Date Incurred:	11/13/2018
FY of Last Payment:	2022

Wastewater Treatment Plant

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	982,969
Interest:	206,234
Total:	1,189,203
Annual Appropriation?:	Yes
Date Incurred:	11/05/2020
FY of Last Payment:	2040

Walnut Streetscape Phase 1

Debt/Obligation Type:	Internal Loans
Principal:	10,000
Interest:	0
Total:	10,000
Annual Appropriation?:	Yes
Date Incurred:	11/16/2021
FY of Last Payment:	2025

Urban Renewal Plan Update

Debt/Obligation Type:	Internal Loans
Principal:	628
Interest:	0

Total:	628
Annual Appropriation?:	No
Date Incurred:	11/16/2021
FY of Last Payment:	2022

Non-Rebates For DALLAS CENTER URBAN RENEWAL AREA

TIF Expenditure Amount:	8,955
Tied To Debt:	Street Asphalt Overlay Project
Tied To Project:	Urban Renewal Plan Update

TIF Expenditure Amount:	8,115
Tied To Debt:	Dallas County Alliance Dues
Tied To Project:	Dallas County Alliance Dues

TIF Expenditure Amount:	45,564
Tied To Debt:	Fair View Drive Sanitary Sewer
Tied To Project:	Fair View Dr. Sanitary Sewer

TIF Expenditure Amount:	69,860
Tied To Debt:	Wastewater Treatment Plant
Tied To Project:	Wastewater Treatment Upgrade

TIF Expenditure Amount:	10,000
Tied To Debt:	Walnut Streetscape Phase 1
Tied To Project:	Walnut Streetscape Phase 1

TIF Expenditure Amount:	628
Tied To Debt:	Urban Renewal Plan Update
Tied To Project:	Urban Renewal Plan Update

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TIF Taxing District Data Collection

Local Government Name:	DALLAS CENTER (25G230)
Urban Renewal Area:	DALLAS CENTER URBAN RENEWAL AREA (25012)
TIF Taxing District Name:	DALLAS CENTER CITY/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/92 & 14 TIF ORD 222A & 489 INCREMENT
TIF Taxing District Inc. Number:	250126
TIF Taxing District Base Year:	1991
FY TIF Revenue First Received:	1994
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	01/1993

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	17,577,330	4,119,770	1,746,110	0	-27,780	23,415,430	0	23,415,430
Taxable	0	9,915,287	3,707,793	1,571,499	0	-27,780	15,166,799	0	15,166,799
Homestead Credits									79

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	6,243,082	15,166,799	3,187,620	11,979,179	308,161

FY 2022 TIF Revenue Received: 73,782

TIF Taxing District Data Collection

Local Government Name:	DALLAS CENTER (25G230)
Urban Renewal Area:	DALLAS CENTER URBAN RENEWAL AREA (25012)
TIF Taxing District Name:	DALLAS CENTER CITY AG/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/92 & 14 TIF ORD 222A & 489 INCREMENT
TIF Taxing District Inc. Number:	250128
TIF Taxing District Base Year:	1991
FY TIF Revenue First Received:	1994
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	01/1993

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	108,000	0	0	0	0	0	108,000	0	108,000
Taxable	90,754	0	0	0	0	0	90,754	0	90,754
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	108,000	0	0	0	0

FY 2022 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name:	DALLAS CENTER (25G230)
Urban Renewal Area:	DALLAS CENTER URBAN RENEWAL AREA (25012)
TIF Taxing District Name:	DALLAS CENTER CITY/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/93 TIF ORD 226 INCREMENT
TIF Taxing District Inc. Number:	250132
TIF Taxing District Base Year:	1992
FY TIF Revenue First Received:	1995
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	01/1994

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	9,150,550	113,220	0	0	-14,816	9,248,954	0	9,248,954
Taxable	0	5,161,771	101,898	0	0	-14,816	5,248,853	0	5,248,853
Homestead Credits									41

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	2,980,308	5,248,853	1,103,136	4,145,717	106,648

FY 2022 TIF Revenue Received: 28,981

TIF Taxing District Data Collection

Local Government Name:	DALLAS CENTER (25G230)
Urban Renewal Area:	DALLAS CENTER URBAN RENEWAL AREA (25012)
TIF Taxing District Name:	DALLAS CENTER CITY/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/00 TIF ORD 277 INCREMENT
TIF Taxing District Inc. Number:	250210
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	2002
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2022

UR Designation	
Slum	No
Blighted	No
Economic Development	01/2001

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	6,565,810	0	0	0	-9,260	6,731,200	0	6,731,200
Taxable	0	3,703,733	0	0	0	-9,260	3,812,362	0	3,812,362
Homestead Credits									28

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	3,230,190	3,510,270	737,735	2,772,535	71,323

FY 2022 TIF Revenue Received: 19,175

TIF Taxing District Data Collection

Local Government Name:	DALLAS CENTER (25G230)
Urban Renewal Area:	DALLAS CENTER URBAN RENEWAL AREA (25012)
TIF Taxing District Name:	DALLAS CENTER CITY AG/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/00 TIF ORD 277 INCREMENT
TIF Taxing District Inc. Number:	250212
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	2002
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2022

UR Designation	
Slum	No
Blighted	No
Economic Development	01/2001

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	230,650	0	0	0	0	0	230,650	0	230,650
Taxable	193,816	0	0	0	0	0	193,816	0	193,816
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	230,650	0	0	0	0

FY 2022 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	DALLAS CENTER (25G230)
Urban Renewal Area:	DALLAS CENTER URBAN RENEWAL AREA (25012)
TIF Taxing District Name:	DALLAS CENTER CITY/DALLAS CENTER-GRIMES SCH/DALLAS CENTER URA 25012/09 TIF ORD 397 INCREMENT
TIF Taxing District Inc. Number:	250368
TIF Taxing District Base Year:	2008
FY TIF Revenue First Received:	2011
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2031

UR Designation	
Slum	No
Blighted	No
Economic Development	01/2010

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	13,333,650	7,685,245	0	0	-9,260	21,175,980	0	21,175,980
Taxable	0	7,521,427	6,916,722	0	0	-9,260	14,541,172	0	14,541,172
Homestead Credits									56

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	15,115,980	6,069,260	1,275,592	4,793,668	123,316

FY 2022 TIF Revenue Received: 32,721

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TIF Taxing District Data Collection

Local Government Name:	DALLAS CENTER (25G230)
Urban Renewal Area:	DALLAS CENTER URBAN RENEWAL AREA (25012)
TIF Taxing District Name:	DALLAS CENTER CITY/DCG SCH/DALLAS CENTER URA 25012/20 TIF ORD 548 INCREMENT
TIF Taxing District Inc. Number:	250632
TIF Taxing District Base Year:	2019
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	526,370	0	0	0	0	526,370	0	526,370
Taxable	0	296,921	0	0	0	0	296,921	0	296,921
Homestead Credits									2

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	526,370	0	0	0	0

FY 2022 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	DALLAS CENTER (25G230)
Urban Renewal Area:	DALLAS CENTER URBAN RENEWAL AREA (25012)
TIF Taxing District Name:	DALLAS CENTER CITY AG/DCG SCH/DALLAS CENTER URA 25012/20 TIF ORD 548 INCREMENT
TIF Taxing District Inc. Number:	250634
TIF Taxing District Base Year:	2019
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	101,700	0	0	0	0	0	101,700	0	101,700
Taxable	85,459	0	0	0	0	0	85,459	0	85,459
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	105,610	0	0	0	0

FY 2022 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: DALLAS CENTER (25G230)
 Urban Renewal Area: DALLAS CENTER WEST URBAN RENEWAL
 UR Area Number: 25048

UR Area Creation Date:

UR Area Purpose:

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
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Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:	0	0	Amount of 07-01-2021 Cash Balance Restricted for LMI
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TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:	0	0	Amount of 06-30-2022 Cash Balance Restricted for LMI
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