

# Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## Levy Authority Summary

Local Government Name: CAMANCHE  
Local Government Number: 23G203

| Active Urban Renewal Areas                     | U.R.<br># | # of Tif<br>Taxing<br>Districts |
|--|-----------|---------------------------------|
| CAMANCHE CITY URBAN RURAL RENEWAL              | 23019     | 1                               |
| CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA         | 23023     | 2                               |
| CAMANCHE CROSS 1ST ADDITION URBAN RENEWAL AREA | 23024     | 1                               |

**TIF Debt Outstanding: 1,423,533**

| TIF Sp. Rev. Fund Cash Balance<br>as of 07-01-2021: |                | 45,672 | 45,672 | Amount of 07-01-2021 Cash Balance<br>Restricted for LMI |
|---|----------------|--------|--------|---|
| TIF Revenue:  | 103,682        |        |        |   |
| TIF Sp. Revenue Fund Interest:                      | 0              |        |        |   |
| Property Tax Replacement Claims                     | 0              |        |        |   |
| Asset Sales & Loan Repayments:                      | 0              |        |        |   |
| <b>Total Revenue:</b>                               | <b>103,682</b> |        |        |   |
| Rebate Expenditures:                                | 67,964         |        |        |   |
| Non-Rebate Expenditures:                            | 15,380         |        |        |   |
| Returned to County Treasurer:                       | 0              |        |        |   |
| <b>Total Expenditures:</b>                          | <b>83,344</b>  |        |        |   |

| TIF Sp. Rev. Fund Cash Balance<br>as of 06-30-2022: | 66,010 | 66,010 | Amount of 06-30-2022 Cash Balance<br>Restricted for LMI |
|---|--------|--------|---|
|---|--------|--------|---|

**Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance: 1,274,179**

# ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## Urban Renewal Area Data Collection

Local Government Name: CAMANCHE (23G203)  
 Urban Renewal Area: CAMANCHE CITY URBAN RURAL RENEWAL  
 UR Area Number: 23019

UR Area Creation Date: 01/2010

UR Area Purpose: remove dilapidated buildings and  
 construct new apartments/housing.

| Tax Districts within this Urban Renewal Area               | Base<br>No. | Increment<br>No. | Increment<br>Value<br>Used |
|--|-------------|------------------|----------------------------|
| CAMANCHE CITY/CAM.SCH/THIRD STREET URBAN RENEWAL INCREMENT | 230177      | 230178           | 444,265                    |

## Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total   | Gas/Electric Utility | Total   |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed          | 0            | 0           | 0          | 0          | 0     | 0        | 658,170 | 0                    | 658,170 |
| Taxable           | 0            | 0           | 0          | 0          | 0     | 0        | 444,265 | 0                    | 444,265 |
| Homestead Credits |              |             |            |            |       |          |         |                      | 0       |

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:** 0 0 **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 12,441  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 12,441**

Rebate Expenditures: 12,441  
 Non-Rebate Expenditures: 0  
 Returned to County Treasurer: 0  
**Total Expenditures: 12,441**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:** 0 0 **Amount of 06-30-2022 Cash Balance Restricted for LMI**

## Projects For CAMANCHE CITY URBAN RURAL RENEWAL

### RJ Edens Apartments

|                      |  |
|----------------------|--|
| Description:         | remove dilapidated buildings/construct new apartments                  |
| Classification:      | Commercial - apartment/condos (residential use, classified commercial) |
| Physically Complete: | Yes  |
| Payments Complete:   | No   |

## Debts/Obligations For CAMANCHE CITY URBAN RURAL RENEWAL

### RJ Edens Rebate

|                        |            |
|------------------------|------------|
| Debt/Obligation Type:  | Rebates    |
| Principal:             | 153,001    |
| Interest:              | 0          |
| Total:                 | 153,001    |
| Annual Appropriation?: | Yes        |
| Date Incurred:         | 01/04/2010 |
| FY of Last Payment:    | 2030       |

Rebates For CAMANCHE CITY URBAN RURAL RENEWAL

3rd Street Urban Renewal Area

|                               |                     |
|-------------------------------|---------------------|
| TIF Expenditure Amount:       | 12,441              |
| Rebate Paid To:               | R.J. Edens          |
| Tied To Debt:                 | RJ Edens Rebate     |
| Tied To Project:              | RJ Edens Apartments |
| Projected Final FY of Rebate: | 2030                |

## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

### TIF Taxing District Data Collection

|  |  |
|--|--|
| Local Government Name:                                 | CAMANCHE (23G203)  |
| Urban Renewal Area:                                    | CAMANCHE CITY URBAN RURAL RENEWAL (23019)                  |
| TIF Taxing District Name:                              | CAMANCHE CITY/CAM.SCH/THIRD STREET URBAN RENEWAL INCREMENT |
| TIF Taxing District Inc. Number:                       | 230178   |
| TIF Taxing District Base Year:                         | 2009   |
| FY TIF Revenue First Received:                         | 2012   |
| Subject to a Statutory end date?                       | Yes  |
| Fiscal year this TIF Taxing District statutorily ends: | 2030   |

|                      | UR Designation |
|----------------------|----------------|
| Slum                 | No             |
| Blighted             | No             |
| Economic Development | 01/2010        |

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total   | Gas/Electric Utility | Total   |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed          | 0            | 0           | 0          | 0          | 0     | 0        | 658,170 | 0                    | 658,170 |
| Taxable           | 0            | 0           | 0          | 0          | 0     | 0        | 444,265 | 0                    | 444,265 |
| Homestead Credits |              |             |            |            |       |          |         |                      | 0       |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2022 | 171,720           | 444,265             | 444,265        | 0                  | 0                          |

FY 2022 TIF Revenue Received: 12,441

## Urban Renewal Area Data Collection

Local Government Name: CAMANCHE (23G203)  
 Urban Renewal Area: CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA  
 UR Area Number: 23023

UR Area Creation Date: 08/2016

UR Area Purpose: Contribute to a diversified local economy by creating new res development, jobs, and property tax base. Creating a method for financing infrastructure and residential development.

| Tax Districts within this Urban Renewal Area | Base No. | Increment No. | Increment Value Used |
|--|----------|---------------|----------------------|
| CAMANCHE CITY/CAM SCH/9TH TO 9TH INCREMENT   | 230202   | 230203        | 1,456,063            |
| CAMANCHE AG/CAM SCH/9TH TO 9TH TIF INCREMENT | 230206   | 230207        | 0                    |

## Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total     | Gas/Electric Utility | Total     |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed          | 0            | 4,321,470   | 0          | 0          | 0     | -11,112  | 4,310,358 | 0                    | 4,310,358 |
| Taxable           | 0            | 2,437,715   | 0          | 0          | 0     | -11,112  | 2,426,603 | 0                    | 2,426,603 |
| Homestead Credits |              |             |            |            |       |          |           |                      | 21        |

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:** 39,420 39,420 **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 67,960  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 67,960**

Rebate Expenditures: 40,776  
 Non-Rebate Expenditures: 15,380  
 Returned to County Treasurer: 0  
**Total Expenditures: 56,156**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:** 51,224 51,224 **Amount of 06-30-2022 Cash Balance Restricted for LMI**

## Projects For CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA

### 9th to 9th

|                      |  |
|----------------------|--|
| Description:         | Blighted ag land converted to housing to promote LMI |
| Classification:      | Residential property (classified residential)        |
| Physically Complete: | No   |
| Payments Complete:   | No   |



## Debts/Obligations For CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA

### RJ Edens Rental Properties, LLC

|                        |            |
|------------------------|------------|
| Debt/Obligation Type:  | Rebates    |
| Principal:             | 299,870    |
| Interest:              | 0          |
| Total:                 | 299,870    |
| Annual Appropriation?: | Yes        |
| Date Incurred:         | 09/06/2016 |
| FY of Last Payment:    | 2028       |

## **Non-Rebates For CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA**

|                         |                                 |
|-------------------------|---------------------------------|
| TIF Expenditure Amount: | 15,380                          |
| Tied To Debt:           | RJ Edens Rental Properties, LLC |
| Tied To Project:        | 9th to 9th                      |

## Rebates For CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA

### 9th to 9th Edens

|                               |                                 |
|-------------------------------|---------------------------------|
| TIF Expenditure Amount:       | 40,776                          |
| Rebate Paid To:               | RJ Edens Rental Properties, LLC |
| Tied To Debt:                 | RJ Edens Rental Properties, LLC |
| Tied To Project:              | 9th to 9th                      |
| Projected Final FY of Rebate: | 2026                            |

## Income Housing For CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA

|  |        |
|--|--------|
| Amount of FY 2022 expenditures that provide or aid in the provision of public improvements related to housing and residential development: | 15,380 |
|--|--------|

---

|  |        |
|--|--------|
| Lots for low and moderate income housing:  | 0      |
| Construction of low and moderate income housing:   | 0      |
| Grants, credits or other direct assistance to low and moderate income families:  | 15,380 |
| Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes: | 0      |
| Other low and moderate income housing assistance:  | 0      |

### TIF Taxing District Data Collection

Local Government Name: CAMANCHE (23G203)  
 Urban Renewal Area: CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA (23023)  
 TIF Taxing District Name: CAMANCHE CITY/CAM SCH/9TH TO 9TH INCREMENT  
 TIF Taxing District Inc. Number: 230203  
 TIF Taxing District Base Year: 2015  
 FY TIF Revenue First Received: 2017  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2027

| UR Designation       |    |
|----------------------|----|
| Slum                 | No |
| Blighted             | No |
| Economic Development | No |

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total     | Gas/Electric Utility | Total     |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed          | 0            | 4,321,470   | 0          | 0          | 0     | -11,112  | 4,310,358 | 0                    | 4,310,358 |
| Taxable           | 0            | 2,437,715   | 0          | 0          | 0     | -11,112  | 2,426,603 | 0                    | 2,426,603 |
| Homestead Credits |              |             |            |            |       |          |           |                      | 21        |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2022 | 16,530            | 2,426,603           | 1,456,063      | 970,540            | 27,180                     |

FY 2022 TIF Revenue Received: 67,960

### TIF Taxing District Data Collection

Local Government Name: CAMANCHE (23G203)  
 Urban Renewal Area: CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA (23023)  
 TIF Taxing District Name: CAMANCHE AG/CAM SCH/9TH TO 9TH TIF INCREMENT  
 TIF Taxing District Inc. Number: 230207  
 TIF Taxing District Base Year: 2015  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

| UR Designation       |    |
|----------------------|----|
| Slum                 | No |
| Blighted             | No |
| Economic Development | No |

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed          | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Taxable           | 0            | 0           | 0          | 0          | 0     | 0        | 0     | 0                    | 0     |
| Homestead Credits |              |             |            |            |       |          |       |                      | 0     |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2022 | 90,000            | 0                   | 0              | 0                  | 0                          |

FY 2022 TIF Revenue Received: 0

# ▲ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## Urban Renewal Area Data Collection

Local Government Name: CAMANCHE (23G203)  
 Urban Renewal Area: CAMANCHE CROSS 1ST ADDITION URBAN RENEWAL AREA  
 UR Area Number: 23024

UR Area Creation Date: 12/2017

UR Area Purpose: Land Development AG to housing

## Tax Districts within this Urban Renewal Area

|  | Base No. | Increment No. | Increment Value Used |
|--|----------|---------------|----------------------|
| CAMANCHE CITY/CAMANCHE SCHOOL/CROSS FIRST ADDITION TIF INCREMENT | 230214   | 230215        | 515,433              |

## Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total     | Gas/Electric Utility | Total     |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed          | 0            | 1,477,060   | 0          | 0          | 0     | -1,852   | 1,475,208 | 0                    | 1,475,208 |
| Taxable           | 0            | 833,201     | 0          | 0          | 0     | -1,852   | 831,349   | 0                    | 831,349   |
| Homestead Credits |              |             |            |            |       |          |           |                      | 1         |

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:** **6,252** **6,252** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 23,281  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 23,281**

Rebate Expenditures: 14,747  
 Non-Rebate Expenditures: 0  
 Returned to County Treasurer: 0  
**Total Expenditures: 14,747**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:** **14,786** **14,786** **Amount of 06-30-2022 Cash Balance Restricted for LMI**

## Projects For CAMANCHE CROSS 1ST ADDITION URBAN RENEWAL AREA

### Cross Subdivision

|                      |   |
|----------------------|---|
| Description:         | Convert Ag to Housing                         |
| Classification:      | Residential property (classified residential) |
| Physically Complete: | No  |
| Payments Complete:   | No  |

# Debts/Obligations For CAMANCHE CROSS 1ST ADDITION URBAN RENEWAL AREA

## Infrastructure Rebate

|                        |            |
|------------------------|------------|
| Debt/Obligation Type:  | Rebates    |
| Principal:             | 970,662    |
| Interest:              | 0          |
| Total:                 | 970,662    |
| Annual Appropriation?: | Yes        |
| Date Incurred:         | 12/05/2017 |
| FY of Last Payment:    | 2029       |



## **Rebates For CAMANCHE CROSS 1ST ADDITION URBAN RENEWAL AREA**

### **Cross Subdivision 1st Addition**

|                               |                            |
|-------------------------------|----------------------------|
| TIF Expenditure Amount:       | 14,747                     |
| Rebate Paid To:               | Cross Land Development LLC |
| Tied To Debt:                 | Infrastructure Rebate      |
| Tied To Project:              | Cross Subdivision          |
| Projected Final FY of Rebate: | 2029                       |

## Income Housing For CAMANCHE CROSS 1ST ADDITION URBAN RENEWAL AREA

|  |   |
|--|---|
| Amount of FY 2022 expenditures that provide or aid in the provision of public improvements related to housing and residential development:                           | 0 |
| <hr/>  |   |
| Lots for low and moderate income housing:  | 0 |
| Construction of low and moderate income housing:   | 0 |
| Grants, credits or other direct assistance to low and moderate income families:  | 0 |
| Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes: | 0 |
| Other low and moderate income housing assistance:  | 0 |

# ▲ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## TIF Taxing District Data Collection

|                                  |  |  |  |
|----------------------------------|--|--|--|
| Local Government Name:           | CAMANCHE (23G203)  |  |  |
| Urban Renewal Area:              | CAMANCHE CROSS 1ST ADDITION URBAN RENEWAL AREA (23024)           |  |  |
| TIF Taxing District Name:        | CAMANCHE CITY/CAMANCHE SCHOOL/CROSS FIRST ADDITION TIF INCREMENT |  |  |
| TIF Taxing District Inc. Number: | 230215   |  |  |
| TIF Taxing District Base Year:   | 2018   |  |  |
| FY TIF Revenue First Received:   |  |  |  |
| Subject to a Statutory end date? | No   |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |
|                                  |  |  |  |

## TIF Taxing District Value by Class - 1/1/2020 for FY 2022

|                   | Agricultural | Residential | Commercial | Industrial | Other | Military | Total     | Gas/Electric Utility | Total     |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed          | 0            | 1,477,060   | 0          | 0          | 0     | -1,852   | 1,475,208 | 0                    | 1,475,208 |
| Taxable           | 0            | 833,201     | 0          | 0          | 0     | -1,852   | 831,349   | 0                    | 831,349   |
| Homestead Credits |              |             |            |            |       |          |           |                      | 1         |

|                  | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2022 | 3,012             | 831,349             | 515,433        | 315,916            | 8,847                      |

FY 2022 TIF Revenue Received: 23,281