Annual Urban Renewal Report, Fiscal Year 2021 - 2022

Levy Authority Summary

Local Government Name: BREDA Local Government Number: 14G115

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
BREDA 2 URBAN RENEWAL	14025	2
BREDA DEV.3RD ADDITION URBAN RENEWAL	14029	1

TIF Debt Outstanding:	229,888

TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:	172,106	0	Amount of 07-01-2021 Cash Balance Restricted for LMI
45 01 07 01 2021.	172,100	v	Restricted for Livin
TIF Revenue:	19,169		
TIF Sp. Revenue Fund Interest:	172		
Property Tax Replacement Claims	0		
Asset Sales & Loan Repayments:	0		
Total Revenue:	19,341		
Rebate Expenditures:	0		
Non-Rebate Expenditures:	19,248		
Returned to County Treasurer:	0		
Total Expenditures:	19,248		

TIF Sp. Rev. Fund Cash Balance			Amount of 06-30-2022 Cash Balance
as of 06-30-2022:	172,199	0	Restricted for LMI

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance:

Revenue Fund Balance: 38,441

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Urban Renewal Area Data Collection

Local Government Name: BREDA (14G115)

Urban Renewal Area: BREDA 2 URBAN RENEWAL

UR Area Number: 14025

UR Area Creation Date: 11/2009

UR Area Purpose: the expansion of several businesses

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BREDA CITY/CARROLL SCH/BRTIF UR TIF INCREMENT	140181	140182	0
BREDA CITY AG/CARROLL SCH/BATIF UR TIF INCREMENT	140183	140184	0

Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

CI buil Renewal in ca	i value by c	1435 1/1/2	020 101 1 1 2						
	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0		0 0
Taxable	0	0	0	0	0	0	0		0 0
Homestead Credits									0
TIF Sp. Rev. Fund Cas	h Balance					Amoui	nt of 07	-01-2021 Cash Ba	alance
as of 07-01-2021:		172	2,097	0		Restric	cted for	LMI	
TIF Revenue:			0						
TIF Sp. Revenue Fund In	nterest:		0						
Property Tax Replaceme	ent Claims		0						
Asset Sales & Loan Rep	ayments:		0						
Total Revenue:	•		0						
Rebate Expenditures:			0						
Non-Rebate Expenditure	es:		0						
Returned to County Trea			0						
Total Expenditures:			0						
-									

TIF Sp. Rev. Fund Cash Balance			Amount of 06-30-2022 Cash Balance
as of 06-30-2022:	172,097	0	Restricted for LMI

Projects For BREDA 2 URBAN RENEWAL

2009 Breda Industrial Park

Description: Industrial Park - expansion of several businesses

Classification: Industrial/manufacturing property

Physically Complete: Yes Payments Complete: Yes

Debts/Obligations For BREDA 2 URBAN RENEWAL

TIF Rebate - CTS

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	11/24/2009
FY of Last Payment:	2020

Rebates For BREDA 2 URBAN RENEWAL

CTS

TIF Expenditure Amount:

Rebate Paid To: Computer Transportation Services TIF Rebate - CTS

Tied To Debt:

Tied To Project: 2009 Breda Industrial Park

Projected Final FY of Rebate: 2020

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TIF Taxing District Data Collection

Local Government Name: BREDA (14G115)

Urban Renewal Area: BREDA 2 URBAN RENEWAL (14025)

BREDA CITY/CARROLL SCH/BRTIF UR TIF INCREMENT TIF Taxing District Name:

TIF Taxing District Inc. Number: 140182

UR Designation TIF Taxing District Base Year: 2008 Slum No FY TIF Revenue First Received: 2011 Blighted No Subject to a Statutory end date? No Economic Development No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	To	otal
Assessed	0	0	0	0	0	0	0	()	0
Taxable	0	0	0	0	0	0	0	()	0
Homestead Credits										0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	1,222,800	0	0	0	0

FY 2022 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: BREDA (14G115)

Urban Renewal Area: BREDA 2 URBAN RENEWAL (14025)

TIF Taxing District Name: BREDA CITY AG/CARROLL SCH/BATIF UR TIF INCREMENT

TIF Taxing District Inc. Number: 140184

UR Designation TIF Taxing District Base Year: 2008 Slum No FY TIF Revenue First Received: Blighted No

Subject to a Statutory end date? No Economic Development No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

S	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0		0
Taxable	0	0	0	0	0	0	0		0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	2,910	0	0	0	0

FY 2022 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: BREDA (14G115)

Urban Renewal Area: BREDA DEV.3RD ADDITION URBAN RENEWAL

UR Area Number: 14029

UR Area Creation Date: 10/2011

The City of Breda set up this housing addition to promote some affordable housing within the City

UR Area Purpose: of Breda.

Tax Districts within this Urban Renewal Area

Base Increment
No. No. Increment
Value
Used

BREDA CITY/CARROLL SCH/BRTF3 UR TIF INCREM 140193 140194 844,214

Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,496,580	0	0	0	0	1,496,580	0	1,496,580
Taxable	0	844,214	0	0	0	0	844,214	0	844,214
Homestead Credits									5
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TIF Sp. Rev. Fund Cash Balance			Amount of 07-01-2021 Cash Balance
as of 07-01-2021:	9	0	Restricted for LMI
TIF Revenue:	19,169		
TIF Sp. Revenue Fund Interest:	172		
Property Tax Replacement Claims	0		
Asset Sales & Loan Repayments:	0		
Total Revenue:	19,341		
Rebate Expenditures:	0		
Non-Rebate Expenditures:	19,248		
Returned to County Treasurer:	0		
Total Expenditures:	19,248		

TIF Sp. Rev. Fund Cash Balance			Amount of 06-30-2022 Cash Balance
as of 06-30-2022:	102	0	Restricted for LMI

Projects For BREDA DEV.3RD ADDITION URBAN RENEWAL

Breda Development Third Addition

Description: installation of infrastructure Classification: Roads, Bridges & Utilities

Physically Complete: Yes Payments Complete: No

Debts/Obligations For BREDA DEV.3RD ADDITION URBAN RENEWAL

Breda Development Third Addition TIF

Debt/Obligation Type: TIF Revenue Bonds/Notes

Principal: 225,025
Interest: 4,863
Total: 229,888
Annual Appropriation?: No

Date Incurred: 04/15/2013

FY of Last Payment: 2033

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Non-Rebates For BREDA DEV.3RD ADDITION URBAN RENEWAL

TIF Expenditure Amount: 19,248

Tied To Debt: Breda Development Third Addition

TIF

Tied To Project: Breda Development Third Addition

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TIF Taxing District Data Collection

Local Government Name: BREDA (14G115)

Urban Renewal Area: BREDA DEV.3RD ADDITION URBAN RENEWAL (14029)
TIF Taxing District Name: BREDA CITY/CARROLL SCH/BRTF3 UR TIF INCREM

TIF Taxing District Inc. Number: 140194

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

2011
Slum
Slum
No
Blighted
No
Economic Development
No

TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,496,580	0	0	0	0	1,496,580	0	1,496,580
Taxable	0	844,214	0	0	0	0	844,214	0	844,214
Homestead Credits									5

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	8,810	844,214	844,214	0	0

FY 2022 TIF Revenue Received: 19,169