

# Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## Levy Authority Summary

Local Government Name: BUTLER COUNTY  
Local Government Number: 12

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
BUTLER COUNTY URBAN RENEWAL	12011	6

**TIF Debt Outstanding:** 11,958,346

<b>TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:</b>	<b>306,997</b>	<b>0</b>	<b>Amount of 07-01-2021 Cash Balance Restricted for LMI</b>
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TIF Revenue:	936,986
TIF Sp. Revenue Fund Interest:	2,573
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>939,559</b>

Rebate Expenditures:	78,568
Non-Rebate Expenditures:	268,496
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>347,064</b>

<b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:</b>	<b>899,492</b>	<b>0</b>	<b>Amount of 06-30-2022 Cash Balance Restricted for LMI</b>
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**Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance:** 10,711,790

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## Urban Renewal Area Data Collection

Local Government Name: BUTLER COUNTY (12)  
 Urban Renewal Area: BUTLER COUNTY URBAN RENEWAL  
 UR Area Number: 12011

UR Area Creation Date: 05/2010

UR Area Purpose: To help local officials promote economic development in Butler County. The primary goal of the plan is to stimulate, through public involvement and commitment, private investment in new industrial development.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BUTLER TWP/W-SR SCH/UR BC LOG PARK TIF INCREM	120121	120122	17,968,651
SHELLROCK TWP/W-SR/ UR BC LOG PARK TIF INCR #2	120135	120136	502,343
SHELLROCK TWP/DIKE-NH/ UR BC LOG PARK TIF INCR #3	120137	120138	3,183,029
ALBION TWP/APLINGTON-P'BURG SCH/BC SINCLAIR UR TIF 2	120143	120144	5,792,670
SHELLROCK TWP/W-SR/ UR BC LOG PARK TIF BASE #5	120145	120146	1,419,360
BUTLERTWP/W-SRSCH/URBCTR TIF INCREM	120159	120160	15,129,495

## Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	824,910	1,125,370	17,514,370	37,059,790	0	0	56,524,440	0	56,524,440
Taxable	693,176	634,814	15,762,933	33,353,811	0	0	50,444,734	0	50,444,734
Homestead Credits									2

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:** **306,997** **0** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

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Rebate Expenditures: 78,568  
 Non-Rebate Expenditures: 268,496  
 Returned to County Treasurer: 0  
**Total Expenditures: 347,064**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:** **899,492** **0** **Amount of 06-30-2022 Cash Balance Restricted for LMI**

## Projects For BUTLER COUNTY URBAN RENEWAL

### Butler County Roads

Description:	Improvements to Roadway
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### Butler County Pipeline

Description:	Growing the BCLP1 area
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### Sinclair Rebate

Description:	Encouraging growth to a new business
Classification:	Agribusiness
Physically Complete:	No
Payments Complete:	No

### Menard Rebate

Description:	Encouraging growth to a new business
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	No
Payments Complete:	No

### Butler County Roads, 2019 bond

Description:	Improvements to Roads UR Area
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

### Trinity Rail Rebate

Description:	Encouraging growth to a new business
Classification:	Industrial/manufacturing property
Physically Complete:	No
Payments Complete:	No

## Debts/Obligations For BUTLER COUNTY URBAN RENEWAL

### Series 2010 - 220th Street

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	09/13/2010
FY of Last Payment:	2022

### Series 2013 -Pipeline

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,000,000
Interest:	118,155
Total:	1,118,155
Annual Appropriation?:	No
Date Incurred:	09/04/2013
FY of Last Payment:	2026

### Sinclair Rebate

Debt/Obligation Type:	Rebates
Principal:	336,940
Interest:	0
Total:	336,940
Annual Appropriation?:	Yes
Date Incurred:	01/12/2016
FY of Last Payment:	2025

### Menard Rebate

Debt/Obligation Type:	Rebates
Principal:	56,263
Interest:	0
Total:	56,263
Annual Appropriation?:	No
Date Incurred:	10/06/2015
FY of Last Payment:	2028

### Series 2017 - Roads

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,370,000
Interest:	259,875
Total:	2,629,875
Annual Appropriation?:	No
Date Incurred:	11/21/2017
FY of Last Payment:	2028

### Series 2019, GO Bond - Roads

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,455,000
Interest:	252,900

Total:	2,707,900
Annual Appropriation?:	No
Date Incurred:	11/20/2019
FY of Last Payment:	2030

## Series 2021, GO Bond - URA

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	4,820,000
Interest:	289,213
Total:	5,109,213
Annual Appropriation?:	No
Date Incurred:	10/06/2021
FY of Last Payment:	2033

## Non-Rebates For BUTLER COUNTY URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	Series 2010 - 220th Street
Tied To Project:	Butler County Roads

TIF Expenditure Amount:	206,460
Tied To Debt:	Series 2013 -Pipeline
Tied To Project:	Butler County Pipeline

TIF Expenditure Amount:	29,625
Tied To Debt:	Series 2017 - Roads
Tied To Project:	Butler County Roads

TIF Expenditure Amount:	24,550
Tied To Debt:	Series 2019, GO Bond - Roads
Tied To Project:	Butler County Roads, 2019 bond

TIF Expenditure Amount:	7,861
Tied To Debt:	Series 2021, GO Bond - URA
Tied To Project:	Trinity Rail Rebate

## Rebates For BUTLER COUNTY URBAN RENEWAL

### SINCLAIR ELEVATOR

TIF Expenditure Amount:	64,138
Rebate Paid To:	SINCLAIR ELEVATOR
Tied To Debt:	Sinclair Rebate
Tied To Project:	Sinclair Rebate
Projected Final FY of Rebate:	2024

### MENARDS

TIF Expenditure Amount:	14,430
Rebate Paid To:	MENARDS
Tied To Debt:	Menard Rebate
Tied To Project:	Menard Rebate
Projected Final FY of Rebate:	2024

## Jobs For BUTLER COUNTY URBAN RENEWAL

Project:	Sinclair Rebate
Company Name:	Sinclair Milling, Inc
Date Agreement Began:	01/12/2016
Date Agreement Ends:	12/31/2024
Number of Jobs Created or Retained:	54
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	6,700,000
Total Estimated Cost of Public Infrastructure:	0

Project:	Menard Rebate
Company Name:	Menard, Inc. dba Midwest Manufacturing
Date Agreement Began:	10/06/2015
Date Agreement Ends:	10/15/2023
Number of Jobs Created or Retained:	80
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	2,000,000
Total Estimated Cost of Public Infrastructure:	0

Project:	Trinity Rail Rebate
Company Name:	Trinity Rail Maintenance Services, Inc.
Date Agreement Began:	11/10/2020
Date Agreement Ends:	12/31/2038
Number of Jobs Created or Retained:	263
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	60,000,000
Total Estimated Cost of Public Infrastructure:	0



## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

### TIF Taxing District Data Collection

Local Government Name: BUTLER COUNTY (12)  
 Urban Renewal Area: BUTLER COUNTY URBAN RENEWAL (12011)  
 TIF Taxing District Name: BUTLER TWP/W-SR SCH/UR BC LOG PARK TIF INCREM  
 TIF Taxing District Inc. Number: 120122  
 TIF Taxing District Base Year: 2009  
 FY TIF Revenue First Received: 2012  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2030

	UR Designation
Slum	No
Blighted	No
Economic Development	03/2010

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	34,850	0	703,820	19,228,810	0	0	19,967,480	0	19,967,480
Taxable	29,284	0	633,438	17,305,929	0	0	17,968,651	0	17,968,651
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	1,617,833	17,968,651	17,968,651	0	0

FY 2022 TIF Revenue Received: 371,088

### TIF Taxing District Data Collection

Local Government Name: BUTLER COUNTY (12)  
 Urban Renewal Area: BUTLER COUNTY URBAN RENEWAL (12011)  
 TIF Taxing District Name: SHELLROCK TWP/W-SR/ UR BC LOG PARK TIF INCR #2  
 TIF Taxing District Inc. Number: 120136  
 TIF Taxing District Base Year: 2013  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

	UR Designation
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	753,490	1,125,370	0	196,070	0	0	2,074,930	0	2,074,930
Taxable	633,162	634,814	0	176,463	0	0	1,444,439	0	1,444,439
Homestead Credits									2

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	1,572,587	502,343	502,343	0	0

FY 2022 TIF Revenue Received: 10,214

## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

### TIF Taxing District Data Collection

Local Government Name: BUTLER COUNTY (12)  
 Urban Renewal Area: BUTLER COUNTY URBAN RENEWAL (12011)  
 TIF Taxing District Name: SHELLROCK TWP/DIKE-NH/ UR BC LOG PARK TIF INCR #3  
 TIF Taxing District Inc. Number: 120138  
 TIF Taxing District Base Year: 2013  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	36,570	0	0	7,762,220	0	0	7,798,790	0	7,798,790
Taxable	30,730	0	0	6,985,998	0	0	7,016,728	0	7,016,728
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	4,615,761	3,183,029	3,183,029	0	0

FY 2022 TIF Revenue Received: 70,147

### TIF Taxing District Data Collection

Local Government Name: BUTLER COUNTY (12)  
 Urban Renewal Area: BUTLER COUNTY URBAN RENEWAL (12011)  
 TIF Taxing District Name: ALBION TWP/APLINGTON-P'BURG SCH/BC SINCLAIR UR TIF 2  
 TIF Taxing District Inc. Number: 120144  
 TIF Taxing District Base Year: 2014  
 FY TIF Revenue First Received: 2017  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	6,436,300	0	0	6,436,300	0	6,436,300
Taxable	0	0	0	5,792,670	0	0	5,792,670	0	5,792,670
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	6,610	5,792,670	5,792,670	0	0

FY 2022 TIF Revenue Received: 139,575

## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

### TIF Taxing District Data Collection

Local Government Name: BUTLER COUNTY (12)  
 Urban Renewal Area: BUTLER COUNTY URBAN RENEWAL (12011)  
 TIF Taxing District Name: SHELLROCK TWP/W-SR/ UR BC LOG PARK TIF BASE #5  
 TIF Taxing District Inc. Number: 120146  
 TIF Taxing District Base Year: 2014  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	3,436,390	0	0	3,436,390	0	3,436,390
Taxable	0	0	0	3,092,751	0	0	3,092,751	0	3,092,751
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	2,017,030	1,419,360	1,419,360	0	0

FY 2022 TIF Revenue Received: 28,860

### TIF Taxing District Data Collection

Local Government Name: BUTLER COUNTY (12)  
 Urban Renewal Area: BUTLER COUNTY URBAN RENEWAL (12011)  
 TIF Taxing District Name: BUTLERTWP/W-SRSCH/URBCTR TIF INCREM  
 TIF Taxing District Inc. Number: 120160  
 TIF Taxing District Base Year: 2019  
 FY TIF Revenue First Received: 2022  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	16,810,550	0	0	0	16,810,550	0	16,810,550
Taxable	0	0	15,129,495	0	0	0	15,129,495	0	15,129,495
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	351,107	15,129,495	15,129,495	0	0

FY 2022 TIF Revenue Received: 317,102