

# Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## Levy Authority Summary

Local Government Name: BOONE  
Local Government Number: 08G057

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
BOONE CITY SE URBAN RENEWAL	08001	7
BOONE CITY NE URBAN RENEWAL	08002	2
BOONE CITY SW URBAN RENEWAL	08005	2
BOONE CITY WC URBAN RENEWAL	08006	2
SOUTH BOONE HOUSING (SBH) TIFF	08010	1

**TIF Debt Outstanding:** 27,486,194

<b>TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:</b>	<b>748,535</b>	<b>11,188</b>	<b>Amount of 07-01-2021 Cash Balance Restricted for LMI</b>
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TIF Revenue:	820,959		
TIF Sp. Revenue Fund Interest:	0		
Property Tax Replacement Claims	0		
Asset Sales & Loan Repayments:	0		
<b>Total Revenue:</b>	<b>820,959</b>		

Rebate Expenditures:	108,382		
Non-Rebate Expenditures:	688,827		
Returned to County Treasurer:	0		
<b>Total Expenditures:</b>	<b>797,209</b>		

<b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:</b>	<b>772,285</b>	<b>40,366</b>	<b>Amount of 06-30-2022 Cash Balance Restricted for LMI</b>
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**Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance:** 25,916,700

# ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## Urban Renewal Area Data Collection

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL  
 UR Area Number: 08001

UR Area Creation Date: 07/1989

UR Area Purpose: See attachment

## Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
BOONE CITY/BOONE SCH/SE BOONE UR TIF INCREMENT	080069	080070	17,785,404
BOONE CITY AG/BOONE SCH/SE BOONE UR TIF INCREM	080077	080078	0
BOONE CITY/UNITED SCH/SE BOONE UR TIF INCREM	080079	080080	0
BOONE CITY AG/UNITED SCH/SE BOONE UR TIF INCREM	080081	080082	0
DES MOINES TWP/BOONE SCH/SE BOONE UR TIF INCREM	080091	080092	915,770
DES MOINES TWP/UNITED SCH/SE BOONE UR TIF INCREM	080093	080094	754,015
BOONE CITY/BOONE SCH/SE BOONE#6 UR TIF INC	080132	080133	0

## Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,922,128	277,290,650	84,355,213	49,995,679	0	-498,188	424,802,617	0	424,802,617
Taxable	1,615,174	156,417,868	75,919,732	44,996,114	0	-498,188	286,373,274	0	286,373,274
Homestead Credits									1,517

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:** **538,432** **4,952** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 572,015  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 572,015**

Rebate Expenditures: 95,610  
 Non-Rebate Expenditures: 454,827  
 Returned to County Treasurer: 0  
**Total Expenditures: 550,437**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:** **560,010** **27,406** **Amount of 06-30-2022 Cash Balance Restricted for LMI**

## Projects For BOONE CITY SE URBAN RENEWAL

### Sanitary Sewer IIIA

Description:	Sanitary Sewer Improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### Sanitary Sewer IIIB & NE Sanitary Sewer Drainage

Description:	Sanitary Sewer Improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### Quartz Ave/Ind. Park Rd

Description:	Street Pavement Proj with County
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### Boulder Inn/Cobblestone

Description:	Hotel Tax Rebate
Classification:	Commercial - hotels and conference centers
Physically Complete:	Yes
Payments Complete:	No

### ALICE/TIF Senior 1

Description:	55+ LMI Apartment Complex
Classification:	Commercial - apartment/condos (residential use, classified commercial)
Physically Complete:	Yes
Payments Complete:	No

### Midland Power

Description:	Development Tax Rebate Agreement
Classification:	Commercial - office properties
Physically Complete:	No
Payments Complete:	No

### LMI Projects

Description:	SunAm & Golf Estates
Classification:	Low and Moderate Income Housing
Physically Complete:	No
Payments Complete:	No

## Debts/Obligations For BOONE CITY SE URBAN RENEWAL

### San Sewer IIIB & NE 2,980,000 GO (25%)

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,710,000
Interest:	502,800
Total:	3,212,800
Annual Appropriation?:	No
Date Incurred:	04/01/2001
FY of Last Payment:	2030

### Quartz Ave (2013 Bond)

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	210,000
Interest:	4,778
Total:	214,778
Annual Appropriation?:	No
Date Incurred:	05/24/2013
FY of Last Payment:	2023

### Sewer Revenue5,840,000 (44%)

Debt/Obligation Type:	Other Debt
Principal:	5,840,000
Interest:	544,589
Total:	6,384,589
Annual Appropriation?:	No
Date Incurred:	11/01/2016
FY of Last Payment:	2030

### Boulders Inn

Debt/Obligation Type:	Rebates
Principal:	724,940
Interest:	0
Total:	724,940
Annual Appropriation?:	Yes
Date Incurred:	10/16/2017
FY of Last Payment:	2035

### ALICE Place

Debt/Obligation Type:	Rebates
Principal:	312,500
Interest:	0
Total:	312,500
Annual Appropriation?:	Yes
Date Incurred:	08/17/2017
FY of Last Payment:	2036

### SunAm & Golf Estate LMI

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	0

Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	08/10/2010
FY of Last Payment:	2020

**ALICE PLACE**

Debt/Obligation Type:	Internal Loans
Principal:	312,500
Interest:	0
Total:	312,500
Annual Appropriation?:	Yes
Date Incurred:	08/17/2017
FY of Last Payment:	2036

## Non-Rebates For **BOONE CITY SE URBAN RENEWAL**

TIF Expenditure Amount:	339,000
Tied To Debt:	Sewer Revenue5,840,000 (44%)
Tied To Project:	Sanitary Sewer IIIB & NE Sanitary Sewer Drainage

TIF Expenditure Amount:	82,300
Tied To Debt:	San Sewer IIIB & NE 2,980,000 GO (25%)
Tied To Project:	Sanitary Sewer IIIA

TIF Expenditure Amount:	33,527
Tied To Debt:	Quartz Ave (2013 Bond)
Tied To Project:	Quartz Ave/Ind. Park Rd

TIF Expenditure Amount:	0
Tied To Debt:	SunAm & Golf Estate LMI
Tied To Project:	LMI Projects

## Rebates For **BOONE CITY SE URBAN RENEWAL**

### **Boulders Inn**

TIF Expenditure Amount:	89,036
Rebate Paid To:	Boulders Inn/Cobblestone
Tied To Debt:	Boulders Inn
Tied To Project:	Boulder Inn/Cobblestone
Projected Final FY of Rebate:	2035

### **ALICE Place**

TIF Expenditure Amount:	6,574
Rebate Paid To:	JNB Senior 1 LP
Tied To Debt:	ALICE Place
Tied To Project:	ALICE/TIF Senior 1
Projected Final FY of Rebate:	2036

## Jobs For BOONE CITY SE URBAN RENEWAL

Project:	Quartz Ave/Ind. Park Rd
Company Name:	KemX Global
Date Agreement Began:	01/29/2016
Date Agreement Ends:	01/31/2021
Number of Jobs Created or Retained:	0
Total Annual Wages of Required Jobs:	41
Total Estimated Private Capital Investment:	4,000,000
Total Estimated Cost of Public Infrastructure:	568,502



## Income Housing For BOONE CITY SE URBAN RENEWAL

Amount of FY 2022 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
<hr/>	
Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0

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NO TAX REBATES WERE MADE TO ALICE PLACE OR MIDLAND.

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Sum of Private Investment Made Within This Urban Renewal Area  
during FY 2022

10500000

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### TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL (08001)  
 TIF Taxing District Name: BOONE CITY/BOONE SCH/SE BOONE UR TIF INCREMENT  
 TIF Taxing District Inc. Number: 080070  
 TIF Taxing District Base Year: 1988  
 FY TIF Revenue First Received: 1991  
 Subject to a Statutory end date? No

UR Designation	
Slum	05/1989
Blighted	05/1989
Economic Development	05/1989

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	133,923,431	82,482,737	19,590,013	0	-161,124	246,833,445	0	246,833,445
Taxable	0	75,545,423	74,234,504	17,631,014	0	-161,124	174,673,736	0	174,673,736
Homestead Credits									570

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	63,191,788	174,673,736	17,785,404	156,888,332	5,264,933

FY 2022 TIF Revenue Received: 541,981

### TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL (08001)  
 TIF Taxing District Name: BOONE CITY AG/BOONE SCH/SE BOONE UR TIF INCREM  
 TIF Taxing District Inc. Number: 080078  
 TIF Taxing District Base Year: 1988  
 FY TIF Revenue First Received: 1991  
 Subject to a Statutory end date? No

UR Designation	
Slum	05/1989
Blighted	05/1989
Economic Development	05/1989

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,212,358	0	0	0	0	0	1,212,358	0	1,212,358
Taxable	1,018,749	0	0	0	0	0	1,018,749	0	1,018,749
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	841,722	370,636	0	370,636	7,951

FY 2022 TIF Revenue Received: 0

## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

### TIF Taxing District Data Collection

Local Government Name:	BOONE (08G057)
Urban Renewal Area:	BOONE CITY SE URBAN RENEWAL (08001)
TIF Taxing District Name:	BOONE CITY/UNITED SCH/SE BOONE UR TIF INCREM
TIF Taxing District Inc. Number:	080080
TIF Taxing District Base Year:	1988
FY TIF Revenue First Received:	1991
Subject to a Statutory end date?	No

UR Designation	
Slum	04/1993
Blighted	04/1993
Economic Development	04/1993

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	107,106	113,471	3,804,021	0	0	4,024,598	0	4,024,598
Taxable	0	60,418	102,124	3,423,619	0	0	3,586,161	0	3,586,161
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	26,125	3,586,161	0	3,586,161	108,800

FY 2022 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name:	BOONE (08G057)
Urban Renewal Area:	BOONE CITY SE URBAN RENEWAL (08001)
TIF Taxing District Name:	BOONE CITY AG/UNITED SCH/SE BOONE UR TIF INCREM
TIF Taxing District Inc. Number:	080082
TIF Taxing District Base Year:	1988
FY TIF Revenue First Received:	1991
Subject to a Statutory end date?	No

UR Designation	
Slum	04/1993
Blighted	04/1993
Economic Development	04/1993

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	209,217	0	0	0	0	0	209,217	0	209,217
Taxable	175,807	0	0	0	0	0	175,807	0	175,807
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	55,873	153,344	0	153,344	2,796

FY 2022 TIF Revenue Received: 0

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### TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL (08001)  
 TIF Taxing District Name: DES MOINES TWP/BOONE SCH/SE BOONE UR TIF INCREM  
 TIF Taxing District Inc. Number: 080092  
 TIF Taxing District Base Year: 1992  
 FY TIF Revenue First Received: 1993  
 Subject to a Statutory end date? No

UR Designation	
Slum	04/1993
Blighted	04/1993
Economic Development	04/1993

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	126,461	159,585	0	9,421,831	0	0	9,707,877	0	9,707,877
Taxable	106,267	90,021	0	8,479,648	0	0	8,675,936	0	8,675,936
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	6,333,944	3,373,933	915,770	2,458,163	52,593

FY 2022 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL (08001)  
 TIF Taxing District Name: DES MOINES TWP/UNITED SCH/SE BOONE UR TIF INCREM  
 TIF Taxing District Inc. Number: 080094  
 TIF Taxing District Base Year: 1992  
 FY TIF Revenue First Received: 1993  
 Subject to a Statutory end date? No

UR Designation	
Slum	04/1993
Blighted	04/1993
Economic Development	04/1993

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	374,092	213,257	290,705	17,178,762	0	0	18,056,816	0	18,056,816
Taxable	314,351	120,297	261,635	15,460,886	0	0	16,157,169	0	16,157,169
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	5,489,823	12,566,993	754,015	11,812,978	214,706

FY 2022 TIF Revenue Received: 30,034

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## TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL (08001)  
 TIF Taxing District Name: BOONE CITY/BOONE SCH/SE BOONE#6 UR TIF INC  
 TIF Taxing District Inc. Number: 080133  
 TIF Taxing District Base Year: 2011  
 FY TIF Revenue First Received: 2011  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

## TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	142,887,271	1,468,300	1,052	0	-337,064	144,758,306	0	144,758,306
Taxable	0	80,601,709	1,321,469	947	0	-337,064	82,085,716	0	82,085,716
Homestead Credits									945

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	118,424,528	26,670,842	0	26,670,842	895,033

FY 2022 TIF Revenue Received: 0

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## Urban Renewal Area Data Collection

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: BOONE CITY NE URBAN RENEWAL  
 UR Area Number: 08002  
 UR Area Creation Date: 06/1991  
 UR Area Purpose: See attached document

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BOONE CITY/BOONE SCH/NE BOONE UR TIF INCREM	080087	080088	0
BOONE CITY AG/BOONE SCH/NE BOONE UR TIF INCREM	080089	080090	0

## Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	150,682	31,270,444	585,336	0	0	-31,484	32,065,339	0	32,065,339
Taxable	126,619	17,639,462	526,802	0	0	-31,484	18,322,393	0	18,322,393
Homestead Credits									127

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:** 0 0 **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>0</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>0</b>

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:** 0 0 **Amount of 06-30-2022 Cash Balance Restricted for LMI**

## ◆ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

The NE UR was decertified in May 2021

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Sum of Private Investment Made Within This Urban Renewal Area  
during FY 2022



**TIF Taxing District Data Collection**

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: BOONE CITY NE URBAN RENEWAL (08002)  
 TIF Taxing District Name: BOONE CITY/BOONE SCH/NE BOONE UR TIF INCREM  
 TIF Taxing District Inc. Number: 080088  
 TIF Taxing District Base Year: 1990  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/1991

**TIF Taxing District Value by Class - 1/1/2020 for FY 2022**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	31,270,444	585,336	0	0	-31,484	31,914,657	0	31,914,657
Taxable	0	17,639,462	526,802	0	0	-31,484	18,195,774	0	18,195,774
Homestead Credits									127

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	4,223,375	18,195,774	0	18,195,774	610,622

FY 2022 TIF Revenue Received: 0

**TIF Taxing District Data Collection**

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: BOONE CITY NE URBAN RENEWAL (08002)  
 TIF Taxing District Name: BOONE CITY AG/BOONE SCH/NE BOONE UR TIF INCREM  
 TIF Taxing District Inc. Number: 080090  
 TIF Taxing District Base Year: 1990  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/1991

**TIF Taxing District Value by Class - 1/1/2020 for FY 2022**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	150,682	0	0	0	0	0	150,682	0	150,682
Taxable	126,619	0	0	0	0	0	126,619	0	126,619
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	107,590	43,092	0	43,092	924

FY 2022 TIF Revenue Received: 0

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## Urban Renewal Area Data Collection

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: BOONE CITY SW URBAN RENEWAL  
 UR Area Number: 08005

UR Area Creation Date: 05/2004

UR Area Purpose: See attached documents.

## Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
BOONE CITY/BOONE SCH/SW BOONE UR TIF INCREM	080112	080113	10,996,946
BOONE CITY AG/BOONE SCH/SW BOONE UR TIF INCREM	080114	080115	0

## Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	272,285	43,781,784	0	0	0	-64,820	43,989,249	0	43,989,249
Taxable	228,804	24,697,047	0	0	0	-64,820	24,861,031	0	24,861,031
Homestead Credits									183

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:** 72,843 0 **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 31,912  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 31,912**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 32,000  
 Returned to County Treasurer: 0  
**Total Expenditures: 32,000**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:** 72,755 0 **Amount of 06-30-2022 Cash Balance Restricted for LMI**

## Projects For BOONE CITY SW URBAN RENEWAL

### Sanitary Sewer IIB (4%)

Description:	Sanitary Sewer Improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

## Debts/Obligations For BOONE CITY SW URBAN RENEWAL

### 5,840,000 Sewer Revenue Sewer 4%

Debt/Obligation Type:	Other Debt
Principal:	5,840,000
Interest:	544,589
Total:	6,384,589
Annual Appropriation?:	No
Date Incurred:	11/01/2016
FY of Last Payment:	2029

## Non-Rebates For BOONE CITY SW URBAN RENEWAL

TIF Expenditure Amount:	32,000
Tied To Debt:	5,840,000 Sewer Revenue Sewer
	4%
Tied To Project:	Sanitary Sewer IIB (4%)

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## TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: BOONE CITY SW URBAN RENEWAL (08005)  
 TIF Taxing District Name: BOONE CITY/BOONE SCH/SW BOONE UR TIF INCREM  
 TIF Taxing District Inc. Number: 080113  
 TIF Taxing District Base Year: 2007  
 FY TIF Revenue First Received: 2011  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	05/2004

## TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	43,781,784	0	0	0	-62,968	43,718,816	0	43,718,816
Taxable	0	24,697,047	0	0	0	-62,968	24,634,079	0	24,634,079
Homestead Credits									183

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	32,784,838	10,996,946	10,996,946	0	0

FY 2022 TIF Revenue Received: 31,912

## TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: BOONE CITY SW URBAN RENEWAL (08005)  
 TIF Taxing District Name: BOONE CITY AG/BOONE SCH/SW BOONE UR TIF INCREM  
 TIF Taxing District Inc. Number: 080115  
 TIF Taxing District Base Year: 2007  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	05/2004

## TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	272,285	0	0	0	0	-1,852	270,433	0	270,433
Taxable	228,804	0	0	0	0	-1,852	226,952	0	226,952
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	180,655	91,630	0	91,630	1,966

FY 2022 TIF Revenue Received: 0

# ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## Urban Renewal Area Data Collection

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: BOONE CITY WC URBAN RENEWAL  
 UR Area Number: 08006

UR Area Creation Date: 09/2006

UR Area Purpose: See Attached documents

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BOONE CITY/BOONE SCH/WC BOONE UR TIF INCREMENT	080117	080118	5,751,498
BOONE CITY AG/BOONE SCH/WC BOONE UR TIF INCREMENT	080119	080120	0

## Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	73,665	61,701,527	2,706,421	0	0	-111,120	66,476,159	0	66,476,159
Taxable	61,901	34,805,488	2,435,780	0	0	-111,120	38,613,373	0	38,613,373
Homestead Credits									359

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:** **129,329** **0** **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 194,416  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 194,416**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 202,000  
 Returned to County Treasurer: 0  
**Total Expenditures: 202,000**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:** **121,745** **0** **Amount of 06-30-2022 Cash Balance Restricted for LMI**

## Projects For BOONE CITY WC URBAN RENEWAL

### Sanitary Sewer IIA (22%)

Description:	Sanitary sewer improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### Sanitary Sewer IIA (9%)

Description:	Sanitary sewer improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No



## Debts/Obligations For BOONE CITY WC URBAN RENEWAL

### 5,840,000 SRF San Sewer IIA 22%

Debt/Obligation Type:	Other Debt
Principal:	5,840,000
Interest:	544,589
Total:	6,384,589
Annual Appropriation?:	No
Date Incurred:	06/01/2009
FY of Last Payment:	2029

### 2,980,000 SRF San Sewer IIA 9%

Debt/Obligation Type:	Other Debt
Principal:	2,710,000
Interest:	502,800
Total:	3,212,800
Annual Appropriation?:	No
Date Incurred:	12/17/2008
FY of Last Payment:	2030

## Non-Rebates For **BOONE CITY WC URBAN RENEWAL**

TIF Expenditure Amount:	175,000
Tied To Debt:	5,840,000 SRF San Sewer IIA 22%
Tied To Project:	Sanitary Sewer IIA (9%)

TIF Expenditure Amount:	27,000
Tied To Debt:	2,980,000 SRF San Sewer IIA 9%
Tied To Project:	Sanitary Sewer IIA (22%)

## ♣ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

### TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: BOONE CITY WC URBAN RENEWAL (08006)  
 TIF Taxing District Name: BOONE CITY/BOONE SCH/WC BOONE UR TIF INCREMENT  
 TIF Taxing District Inc. Number: 080118  
 TIF Taxing District Base Year: 2007  
 FY TIF Revenue First Received: 2011  
 Subject to a Statutory end date? No

UR Designation	
Slum	09/2006
Blighted	09/2006
Economic Development	09/2006

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	61,701,527	2,706,421	0	0	-111,120	66,402,494	0	66,402,494
Taxable	0	34,805,488	2,435,780	0	0	-111,120	38,551,472	0	38,551,472
Homestead Credits									359

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	55,346,664	11,166,950	5,751,498	5,415,452	181,734

FY 2022 TIF Revenue Received: 194,416

### TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: BOONE CITY WC URBAN RENEWAL (08006)  
 TIF Taxing District Name: BOONE CITY AG/BOONE SCH/WC BOONE UR TIF INCREMENT  
 TIF Taxing District Inc. Number: 080120  
 TIF Taxing District Base Year: 2007  
 FY TIF Revenue First Received: 2011  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

### TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	73,665	0	0	0	0	0	73,665	0	73,665
Taxable	61,901	0	0	0	0	0	61,901	0	61,901
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	73,665	0	0	0	0

FY 2022 TIF Revenue Received: 0

# ◆ Annual Urban Renewal Report, Fiscal Year 2021 - 2022

## Urban Renewal Area Data Collection

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: SOUTH BOONE HOUSING (SBH) TIFF  
 UR Area Number: 08010

UR Area Creation Date: 05/2013

UR Area Purpose:

## Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
BOONE INC BOONE CSD SBH TIFF	080145	080146	1,088,637

## Urban Renewal Area Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,933,170	0	0	0	-1,852	1,931,318	0	1,931,318
Taxable	0	1,090,489	0	0	0	-1,852	1,088,637	0	1,088,637
Homestead Credits									6

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2021:** 7,931 6,236 **Amount of 07-01-2021 Cash Balance Restricted for LMI**

TIF Revenue: 22,616  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 22,616**

Rebate Expenditures: 12,772  
 Non-Rebate Expenditures: 0  
 Returned to County Treasurer: 0  
**Total Expenditures: 12,772**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2022:** 17,775 12,960 **Amount of 06-30-2022 Cash Balance Restricted for LMI**

## Projects For SOUTH BOONE HOUSING (SBH) TIFF

### Tri-West Housing Development

Description:	Housing Development
Classification:	Residential property (classified residential)
Physically Complete:	No
Payments Complete:	No

**Debts/Obligations For SOUTH BOONE HOUSING (SBH) TIFF****Tri-West Tax Rebates**

Debt/Obligation Type:	Rebates
Principal:	342,109
Interest:	0
Total:	342,109
Annual Appropriation?:	Yes
Date Incurred:	06/04/2013
FY of Last Payment:	2030

## Rebates For SOUTH BOONE HOUSING (SBH) TIFF

### 622 Brookridge Drive, Boone

TIF Expenditure Amount:	12,772
Rebate Paid To:	Tri-West Development LLC
Tied To Debt:	Tri-West Tax Rebates
Tied To Project:	Tri-West Housing Development
Projected Final FY of Rebate:	2030

## Income Housing For SOUTH BOONE HOUSING (SBH) TIFF

Amount of FY 2022 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
<hr/>	
Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0



## TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)  
 Urban Renewal Area: SOUTH BOONE HOUSING (SBH) TIFF (08010)  
 TIF Taxing District Name: BOONE INC BOONE CSD SBH TIFF  
 TIF Taxing District Inc. Number: 080146  
 TIF Taxing District Base Year: 2017  
 FY TIF Revenue First Received: 2021  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District  
 statutorily ends: 2031

UR Designation	
Slum	No
Blighted	No
Economic Development	No

## TIF Taxing District Value by Class - 1/1/2020 for FY 2022

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,933,170	0	0	0	-1,852	1,931,318	0	1,931,318
Taxable	0	1,090,489	0	0	0	-1,852	1,088,637	0	1,088,637
Homestead Credits									6

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2022	379,045	1,088,637	1,088,637	0	0

FY 2022 TIF Revenue Received: 22,616