

Annual Urban Renewal Report, Fiscal Year 2019 - 2020

Levy Authority Summary

Local Government Name: WORTH COUNTY
Local Government Number: 98

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
WORTH COUNTY CONSOLIDATED URBAN RENEWAL	98012	11
WORTH COUNTY NEW HEAVEN URBAN RENEWAL AREA	98014	1

TIF Debt Outstanding: 12,084,993

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: 4,587,278 0 **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 2,940,370
TIF Sp. Revenue Fund Interest: 64,369
Property Tax Replacement Claims 264,190
Asset Sales & Loan Repayments: 61,328
Total Revenue: 3,330,257

Rebate Expenditures: 0
Non-Rebate Expenditures: 2,982,427
Returned to County Treasurer: 0
Total Expenditures: 2,982,427

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: 4,935,108 0 **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 4,167,458

Urban Renewal Area Data Collection

Local Government Name: WORTH COUNTY (98)
 Urban Renewal Area: WORTH COUNTY CONSOLIDATED URBAN RENEWAL
 UR Area Number: 98012

UR Area Creation Date: 04/2011

UR Area Purpose: Consolidate Worth County UR-2
 and Hartland Township Urban
 Renewal Area and add 7.78
 additional acres.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
HARTLAND TWP/NORTHWOOD-KENSETT SCH/HARTLAND TWP ECONOMIC DEVELOPMENT UR AREA TIF INCREM	980083	980084	10,105,814
HARTLAND TWP/NORTHWOOD-KENSETT SCH/HARTLAND TWP ECONOMIC DEVELOPMENT UR AREA AMEND TIF INCREM	980085	980086	322,106
BARTON TWP/NORTHWOOD-KENSETT SCH/NORTHWOOD FIRE/WORTH COUNTY UR-2 TIF INCREM	980087	980088	27,408,829
BARTON TWP/ST ANSGAR SCH/NORTHWOOD FIRE/WORTH COUNTY UR-2 INCREM	980089	980090	4,060,567
BARTON TWP/SAINT ANSGAR SCH/GRAFTON FIRE/WORTH COUNTY UR-2 TIF INCREM	980091	980092	49,741,949
BROOKFIELD TWP/NORTHWOOD-KENSETT SCH/WORTH COUNTY UR-2 AMEND 2008 TIF INCREM	980093	980094	43,612,192
DANVILLE TWP/CENTRAL SPRINGS SCH/WORTH COUNTY UR-2 AMEND 2008 TIF INCREM	980095	980096	5,847,872
DANVILLE TWP/NORTHWOOD-KENSETT SCH/WORTH COUNTY UR-2 AMEND 2008 TIF INCREM	980097	980098	3,898,582
LINCOLN TWP/CENTRAL SPRINGS SCH/WORTH COUNTY CONSOLIDATED UR TIF INCREMENT	980101	980102	0
HARTLAND TWP/NORTHWOOD-KENSETT SCH/WORTH COUNTY CONSOLIDATED UR TIF INCREMENT	980103	980104	0
HARTLAND TWP/NORTHWOOD-KENSETT SCH/WORTH COUNTY CONSOLIDATED UR AMEND 2012 TIF INCREM	980105	980106	0

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	543,876	0	43,425,156	149,522,211	0	0	193,491,243	0	193,491,243
Taxable	305,291	0	39,082,643	134,569,991	0	0	173,957,925	0	173,957,925
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: **4,583,314** **0** **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 2,932,634
 TIF Sp. Revenue Fund Interest: 64,345
 Property Tax Replacement Claims: 263,692
 Asset Sales & Loan Repayments: 61,328
Total Revenue: 3,321,999

Rebate Expenditures: 0
 Non-Rebate Expenditures: 2,982,427
 Returned to County Treasurer: 0
Total Expenditures: 2,982,427

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: **4,922,886** **0** **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For WORTH COUNTY CONSOLIDATED URBAN RENEWAL

Xenia Rural Water

Description:	waste water and water infrastructure
Classification:	Water treatment plants, waste treatment plants & lagoons
Physically Complete:	Yes
Payments Complete:	No

County Road Improvements

Description:	Paving and improving county roads
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

2019 I-35/Hwy 105 Development

Description:	County Owned Lot Development
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For WORTH COUNTY CONSOLIDATED URBAN RENEWAL

2012A GO Bonds

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,325,000
Interest:	304,840
Total:	2,629,840
Annual Appropriation?:	No
Date Incurred:	10/15/2012
FY of Last Payment:	2029

2014A GO Bonds

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	3,105,000
Interest:	118,170
Total:	3,223,170
Annual Appropriation?:	No
Date Incurred:	05/15/2014
FY of Last Payment:	2022

2015A GO Bonds

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	5,755,000
Interest:	476,983
Total:	6,231,983
Annual Appropriation?:	No
Date Incurred:	10/15/2015
FY of Last Payment:	2026

I-35/HWY 105 Interchange Develomnt Project

Debt/Obligation Type:	Other Debt
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	05/04/2020
FY of Last Payment:	2021

Non-Rebates For WORTH COUNTY CONSOLIDATED URBAN RENEWAL

TIF Expenditure Amount:	262,892
Tied To Debt:	2012A GO Bonds
Tied To Project:	Xenia Rural Water
TIF Expenditure Amount:	1,077,056
Tied To Debt:	2014A GO Bonds
Tied To Project:	County Road Improvements
TIF Expenditure Amount:	935,456
Tied To Debt:	2015A GO Bonds
Tied To Project:	County Road Improvements
TIF Expenditure Amount:	707,023
Tied To Debt:	I-35/HWY 105 Interchange Develomnt Project
Tied To Project:	2019 I-35/Hwy 105 Development

TIF Taxing District Data Collection

Local Government Name:	WORTH COUNTY (98)
Urban Renewal Area:	WORTH COUNTY CONSOLIDATED URBAN RENEWAL (98012)
TIF Taxing District Name:	HARTLAND TWP/NORTHWOOD-KENSETT SCH/HARTLAND TWP ECONOMIC DEVELOPMENT UR AREA TIF INCREM
TIF Taxing District Inc. Number:	980084
TIF Taxing District Base Year:	2000
FY TIF Revenue First Received:	2002
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2022

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1998

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	156,458	0	42,057,382	0	0	0	42,213,840	0	42,213,840
Taxable	87,824	0	37,851,646	0	0	0	37,939,470	0	37,939,470
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	1,205,706	37,939,470	10,105,814	27,833,656	564,576

FY 2020 TIF Revenue Received: 205,039

TIF Taxing District Data Collection

Local Government Name:	WORTH COUNTY (98)
Urban Renewal Area:	WORTH COUNTY CONSOLIDATED URBAN RENEWAL (98012)
TIF Taxing District Name:	HARTLAND TWP/NORTHWOOD-KENSETT SCH/HARTLAND TWP ECONOMIC DEVELOPMENT UR AREA AMEND TIF INCREM
TIF Taxing District Inc. Number:	980086
TIF Taxing District Base Year:	2007
FY TIF Revenue First Received:	2010
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2029

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2008

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	387,418	0	1,367,774	0	0	0	1,755,192	0	1,755,192
Taxable	217,467	0	1,230,997	0	0	0	1,448,464	0	1,448,464
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	1,404,037	351,155	322,106	29,049	589

FY 2020 TIF Revenue Received: 6,533

TIF Taxing District Data Collection

Local Government Name: WORTH COUNTY (98)
 Urban Renewal Area: WORTH COUNTY CONSOLIDATED URBAN RENEWAL (98012)
 TIF Taxing District Name: BARTON TWP/NORTHWOOD-KENSETT SCH/NORTHWOOD FIRE/WORTH COUNTY UR-2 TIF INCREM
 TIF Taxing District Inc. Number: 980088
 TIF Taxing District Base Year: 2008
 FY TIF Revenue First Received: 2013
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2030

UR Designation	
Slum	No
Blighted	No
Economic Development	04/2009

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	30,454,254	0	0	30,454,254	0	30,454,254
Taxable	0	0	0	27,408,829	0	0	27,408,829	0	27,408,829
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	27,408,829	27,408,829	0	0

FY 2020 TIF Revenue Received: 556,511

TIF Taxing District Data Collection

Local Government Name: WORTH COUNTY (98)
 Urban Renewal Area: WORTH COUNTY CONSOLIDATED URBAN RENEWAL (98012)
 TIF Taxing District Name: BARTON TWP/ST ANSGAR SCH/NORTHWOOD FIRE/WORTH COUNTY UR-2 INCREM
 TIF Taxing District Inc. Number: 980090
 TIF Taxing District Base Year: 2008
 FY TIF Revenue First Received: 2013
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2030

UR Designation	
Slum	No
Blighted	No
Economic Development	04/2009

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	4,511,741	0	0	4,511,741	0	4,511,741
Taxable	0	0	0	4,060,567	0	0	4,060,567	0	4,060,567
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	4,060,567	4,060,567	0	0

FY 2020 TIF Revenue Received: 79,408

TIF Taxing District Data Collection

Local Government Name:	WORTH COUNTY (98)
Urban Renewal Area:	WORTH COUNTY CONSOLIDATED URBAN RENEWAL (98012)
TIF Taxing District Name:	BARTON TWP/SAINT ANSGAR SCH/GRAFTON FIRE/WORTH COUNTY UR-2 TIF INCREM
TIF Taxing District Inc. Number:	980092
TIF Taxing District Base Year:	2008
FY TIF Revenue First Received:	2013
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2030

UR Designation	
Slum	No
Blighted	No
Economic Development	04/2009

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	55,268,832	0	0	55,268,832	0	55,268,832
Taxable	0	0	0	49,741,949	0	0	49,741,949	0	49,741,949
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	49,741,949	49,741,949	0	0

FY 2020 TIF Revenue Received: 984,642

TIF Taxing District Data Collection

Local Government Name:	WORTH COUNTY (98)
Urban Renewal Area:	WORTH COUNTY CONSOLIDATED URBAN RENEWAL (98012)
TIF Taxing District Name:	BROOKFIELD TWP/NORTHWOOD-KENSETT SCH/WORTH COUNTY UR-2 AMEND 2008 TIF INCREM
TIF Taxing District Inc. Number:	980094
TIF Taxing District Base Year:	2008
FY TIF Revenue First Received:	2011
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2031

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2009

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	48,457,990	0	0	48,457,990	0	48,457,990
Taxable	0	0	0	43,612,192	0	0	43,612,192	0	43,612,192
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	43,612,192	43,612,192	0	0

FY 2020 TIF Revenue Received: 898,064

TIF Taxing District Data Collection

Local Government Name:	WORTH COUNTY (98)
Urban Renewal Area:	WORTH COUNTY CONSOLIDATED URBAN RENEWAL (98012)
TIF Taxing District Name:	DANVILLE TWP/CENTRAL SPRINGS SCH/WORTH COUNTY UR-2 AMEND 2008
TIF INCREM	
TIF Taxing District Inc. Number:	980096
TIF Taxing District Base Year:	2008
FY TIF Revenue First Received:	2011
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2031

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2009

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	6,497,636	0	0	6,497,636	0	6,497,636
Taxable	0	0	0	5,847,872	0	0	5,847,872	0	5,847,872
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	5,847,872	5,847,872	0	0

FY 2020 TIF Revenue Received: 121,431

TIF Taxing District Data Collection

Local Government Name:	WORTH COUNTY (98)
Urban Renewal Area:	WORTH COUNTY CONSOLIDATED URBAN RENEWAL (98012)
TIF Taxing District Name:	DANVILLE TWP/NORTHWOOD-KENSETT SCH/WORTH COUNTY UR-2 AMEND 2008 TIF INCREM
TIF Taxing District Inc. Number:	980098
TIF Taxing District Base Year:	2008
FY TIF Revenue First Received:	2011
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2031

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2009

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	4,331,758	0	0	4,331,758	0	4,331,758
Taxable	0	0	0	3,898,582	0	0	3,898,582	0	3,898,582
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	3,898,582	3,898,582	0	0

FY 2020 TIF Revenue Received: 81,006

TIF Taxing District Data Collection

Local Government Name:	WORTH COUNTY (98)
Urban Renewal Area:	WORTH COUNTY CONSOLIDATED URBAN RENEWAL (98012)
TIF Taxing District Name:	LINCOLN TWP/CENTRAL SPRINGS SCH/WORTH COUNTY CONSOLIDATED UR TIF INCREMENT
TIF Taxing District Inc. Number:	980102
TIF Taxing District Base Year:	2010
FY TIF Revenue First Received:	2013
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	510,291	0	0	0	0

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	WORTH COUNTY (98)
Urban Renewal Area:	WORTH COUNTY CONSOLIDATED URBAN RENEWAL (98012)
TIF Taxing District Name:	HARTLAND TWP/NORTHWOOD-KENSETT SCH/WORTH COUNTY CONSOLIDATED UR TIF INCREMENT
TIF Taxing District Inc. Number:	980104
TIF Taxing District Base Year:	2010
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	0	0	0	0

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: WORTH COUNTY (98)
 Urban Renewal Area: WORTH COUNTY CONSOLIDATED URBAN RENEWAL (98012)
 TIF Taxing District Name: HARTLAND TWP/NORTHWOOD-KENSETT SCH/WORTH COUNTY
 CONSOLIDATED UR AMEND 2012 TIF INCREM
 TIF Taxing District Inc. Number: 980106
 TIF Taxing District Base Year: 2011
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	0	0	0	0

FY 2020 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: WORTH COUNTY (98)
 Urban Renewal Area: WORTH COUNTY NEW HEAVEN URBAN RENEWAL AREA
 UR Area Number: 98014

UR Area Creation Date: 08/2015

UR Area Purpose: New Heaven, Inc requested the county provide tax increment financing assistance to the Company in support of the efforts to complete the construction of their manufacturing plant producing Sodium Methylate to be used in the biodiesel industry.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
LINCOLN TWP/CENTRAL SPRINGS SCH/NEW HEAVEN ECONOMIC DEVELOPMENT UR AREA TIF INCREMENT	980109	980110	245,881

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	273,201	0	0	273,201	0	273,201
Taxable	0	0	0	245,881	0	0	245,881	0	245,881
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: **3,964** **0** **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 7,736
 TIF Sp. Revenue Fund Interest: 24
 Property Tax Replacement Claims: 498
 Asset Sales & Loan Repayments: 0
Total Revenue: 8,258

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: **12,222** **0** **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For WORTH COUNTY NEW HEAVEN URBAN RENEWAL AREA

New Heaven Chemical

Description:	Construction of Manufacturing Plant
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For WORTH COUNTY NEW HEAVEN URBAN RENEWAL AREA

Interfund loan from Rural Basic Trust

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	06/07/2016
FY of Last Payment:	2020

TIF payments to New Heaven

Debt/Obligation Type:	TIF Revenue Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	09/08/2015
FY of Last Payment:	2020

Non-Rebates For WORTH COUNTY NEW HEAVEN URBAN RENEWAL AREA

TIF Expenditure Amount:	0
Tied To Debt:	Interfund loan from Rural Basic Trust
Tied To Project:	New Heaven Chemical

Rebates For WORTH COUNTY NEW HEAVEN URBAN RENEWAL AREA

New Heaven Chemical

TIF Expenditure Amount:	0
Rebate Paid To:	New Heaven Chemical
Tied To Debt:	TIF payments to New Heaven
Tied To Project:	New Heaven Chemical
Projected Final FY of Rebate:	2020

TIF Taxing District Data Collection

Local Government Name: WORTH COUNTY (98)
 Urban Renewal Area: WORTH COUNTY NEW HEAVEN URBAN RENEWAL AREA (98014)
 TIF Taxing District Name: LINCOLN TWP/CENTRAL SPRINGS SCH/NEW HEAVEN ECONOMIC
 DEVELOPMENT UR AREA TIF INCREMENT
 TIF Taxing District Inc. Number: 980110
 TIF Taxing District Base Year: 2014
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	273,201	0	0	273,201	0	273,201
Taxable	0	0	0	245,881	0	0	245,881	0	245,881
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	245,881	245,881	0	0

FY 2020 TIF Revenue Received: 7,736