Levy Authority Summary

Local Government Name: NORWALK Local Government Number: 91G878

| Active Urban Renewal Areas | U.R. # | # of Tif Taxing Districts |
|---|-----------|---------------------------------|
| NORWALK MAY 2017 ADDITION URBAN RENEWAL | 77101 | 2 |
| NORWALK URBAN RENEWAL | 91005 | 14 |

| TIF Debt Outstanding: | 18.439.013 |
|-----------------------|------------|

| TIF Sp. Rev. Fund Cash Balance | | ••••• | Amount of 07-01-2019 Cash Balance |
|---------------------------------|-----------|---------|-----------------------------------|
| as of 07-01-2019: | 942,419 | 345,900 | Restricted for LMI |
| | | | |
| TIF Revenue: | 4,188,012 | | |
| TIF Sp. Revenue Fund Interest: | 27,744 | | |
| Property Tax Replacement Claims | 105,309 | | |
| Asset Sales & Loan Repayments: | 0 | | |
| Total Revenue: | 4,321,065 | | |
| | | | |
| Rebate Expenditures: | 1,140,309 | | |
| Non-Rebate Expenditures: | 2,717,799 | | |
| Returned to County Treasurer: | 0 | | |
| Total Expenditures: | 3,858,108 | | |

| TIF Sp. Rev. Fund Cash Balance | | | Amount of 06-30-2020 Cash Balance |
|--------------------------------|-----------|---------|-----------------------------------|
| as of 06-30-2020: | 1,405,376 | 507,400 | Restricted for LMI |

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance:

13,175,529

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Urban Renewal Area Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK MAY 2017 ADDITION URBAN RENEWAL

UR Area Number: 77101

UR Area Creation Date:

UR Area Purpose:

| Tax Districts within | this Urban l | Renewal Ar | ea | | | | Ba N | | Increment No. | V | ement alue sed |
|----------------------|--------------|-------------|------------|------------|-------|----------|---------|-------|------------------|---|----------------------|
| NORWALK CITY/DM S | SCH/17 MAY A | DDITION NO | RWALK UR T | IF INCR | | | 770 | 370 | 770371 | | 0 |
| NORWALK CITY AG/I | OM SCH/17 MA | Y ADDITION | NORWALK U | JR TIF INC | 2 | | 770 | 372 | 770373 | | 0 |
| Urban Renewal A | • | | | | | | | | | | |
| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/E | Electric Utility | y | Total |
| Assessed | 5,060 | 0 | 0 | 0 | 0 | 0 | 5,060 | | | 0 | 5,060 |
| T 1.1. | 2.040 | 0 | 0 | 0 | 0 | 0 | 2.040 | | | Λ | 2 0 40 |

| Assessed | 5,060 | 0 | 0 | 0 | 0 | 0 | 5,060 | 0 | 5,060 |
|----------------------------|-------------|---|---|---|---|--------|--------------|----------------|-------|
| Taxable | 2,840 | 0 | 0 | 0 | 0 | 0 | 2,840 | 0 | 2,840 |
| Homestead Credits | | | | | | | | | 0 |
| TIF Sp. Rev. Fund Ca | ash Balance | | | | | Amou | nt of 07-01- | 2019 Cash Bala | ance |
| as of 07-01-2019: | | (|) | 0 | | Restri | icted for LM | II | |
| | | | | | | | | | |
| TIF Revenue: | | (|) | | | | | | |
| TIF Sp. Revenue Fund | Interest: | (|) | | | | | | |
| Property Tax Replacen | nent Claims | (|) | | | | | | |
| Asset Sales & Loan Re | epayments: | (|) | | | | | | |
| Total Revenue: | | (|) | | | | | | |
| | | | | | | | | | |
| Rebate Expenditures: | | (|) | | | | | | |
| Non-Rebate Expenditu | res: | (|) | | | | | | |
| Returned to County Tr | easurer: | (|) | | | | | | |
| Total Expenditures: | | (|) | | | | | | |
| | | | | | | | | | |

| TIF Sp. Rev. Fund Cash Balance | | | Amount of 06-30-2020 Cash Balance |
|---------------------------------|---|---|------------------------------------|
| 111 Sp. Rev. 1 and Cash Bulance | | | rimount of oo 30 2020 Cush Bulunce |
| as of 06-30-2020: | 0 | 0 | Restricted for LMI |

TIF Taxing District Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK MAY 2017 ADDITION URBAN RENEWAL (77101)

TIF Taxing District Name: NORWALK CITY/DM SCH/17 MAY ADDITION NORWALK UR TIF INCR

TIF Taxing District Inc. Number: 770371

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

UR Designation

Slum
No
Blighted
No
Economic Development
No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| Ü | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|----------------------------|-----------------------|---------------------------|----------------------------|
| Fiscal Year 2020 | 0 | 0 | 0 | 0 | 0 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK MAY 2017 ADDITION URBAN RENEWAL (77101)

TIF Taxing District Name: NORWALK CITY AG/DM SCH/17 MAY ADDITION NORWALK UR TIF INCR

TIF Taxing District Inc. Number: 770373

TIF Taxing District Base Year: 0 Slum No
FY TIF Revenue First Received: Blighted No
Subject to a Statutory end date? No Economic Development No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 5,060 | 0 | 0 | 0 | 0 | 0 | 5,060 | C | 5,060 |
| Taxable | 2,840 | 0 | 0 | 0 | 0 | 0 | 2,840 | C | 2,840 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2020 | 0 | 2,840 | 0 | 2,840 | 83 |

FY 2020 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK URBAN RENEWAL

UR Area Number: 91005

UR Area Creation Date: 11/1997

as of 06-30-2020:

UR Area Purpose: economic development

| Tax Districts within this Urban Renewal Area | Base No. | Increment No. | Increment Value Used |
|--|-------------|---------------|----------------------------|
| NORWALK CITY/NORWALK SCH/ORIGINAL UR TIF INCREM | 910214 | 910215 | 0 |
| NORWALK CITY/NORWALK SCH/AMEND 2 HOUSE UR TIF INCREM | 910220 | 910221 | 2,213,286 |
| NORWALK CITY AG/NORWALK SCH/AMEND 3 COL MED UR TIF INCREM | 910222 | 910223 | 27,224 |
| NORWALK CITY/NORWALK SCH/AMEND 4 LEGACY UR TIF INCREM | 910237 | 910238 | 33,191,506 |
| NORWALK CITY AG/NORWALK SCH/LEGACY AMEND 4 UR TIF INCREM | 910239 | 910240 | 0 |
| NORWALK CITY/NORWALK SCH/AMEND 3 COL MED UR TIF INCREM | 910241 | 910242 | 34,262,219 |
| NORWALK CITY/NORWALK SCH/AMEND 1 NBC UR TIF INCREM | 910243 | 910244 | 3,748,903 |
| NORWALK CITY AG/NORWALK SCH/ORIGINAL UR TIF INCREM | 910245 | 910246 | 0 |
| NORWALK CITY/NORWALK SCH/AMEND 5 ECHO VALLEY UR TIF INCREM | 910252 | 910253 | 43,838,244 |
| NORWALK CITY AG/NORWALK SCH/AMEND 5 ECHO VAL UR TIF INCRE | 910254 | 910255 | 0 |
| NORWALK CITY AG/NORWALK SCH/UR AREA #2 TIF INCREM | 910327 | 910328 | 0 |
| NORWALK CITY/NORWALK SCH/URAREA #2 TIF | 910331 | 910332 | 4,392,630 |
| NORWALK CITY/NORWALK SCHOOL DELAWARE WW TIF INCREM | 910349 | 910350 | 9,704,610 |
| NORWALK CITY AG/NORWALK SCHOOL/DELAWARE WW TIF INCREM | 910351 | 910352 | 100 |
| | | | |

| Urban Renewal | Area Valu | e by Class | - 1/1/2018 | for FY 2 | 2020 | | | | |
|-----------------------|-------------------|-------------|------------|------------|--------|----------|-------------|----------------------|-------------|
| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
| Assessed | 416,000 | 170,785,000 | 26,436,000 | 11,588,200 | 0 | -77,784 | 209,147,416 | 0 | 209,147,416 |
| Taxable | 233,503 | 97,207,402 | 23,792,400 | 10,429,380 | 0 | -77,784 | 131,584,901 | 0 | 131,584,901 |
| Homestead Credits | | | | | | | | | 236 |
| TIF Sp. Rev. Fund | d Cash Bala | nce | | | | | Amount of | of 07-01-2019 Casl | n Balance |
| as of 07-01-2019: | as of 07-01-2019: | | | • | 345,90 | 0 | Restricted | l for LMI | |
| | | | | | | | | | |
| TIF Revenue: | | | 4,188,012 | | | | | | |
| TIF Sp. Revenue F | und Interest: | | 27,744 | | | | | | |
| Property Tax Repla | | ms | 105,309 | | | | | | |
| Asset Sales & Loan | | | 0 | | | | | | |
| Total Revenue: | 1 3 | | 4,321,065 | | | | | | |
| | | | , , | | | | | | |
| Rebate Expenditure | es: | | 1,140,309 | | | | | | |
| Non-Rebate Expen | | | 2,717,799 | | | | | | |
| Returned to County | | | 0 | | | | | | |
| Total Expenditure | | | 3,858,108 | | | | | | |
| 10th Lapenditure | | | 2,020,100 | | | | | | |
| TIF Sp. Rev. Fund | d Cash Bala | nce | | | | | Amount o | of 06-30-2020 Casl | 1 Balance |

Restricted for LMI

507,400

1,405,376

Projects For NORWALK URBAN RENEWAL

Public Works (2010A Bond Issue)

Description: Public Works Facility Construction

Classification: Municipal and other publicly-owned or leased buildings

Physically Complete: Yes Payments Complete: No

2001 Legacy Infrastructure

Description: streets, right-of-way acquistion, construction

Mixed use property (ie: a significant portion is residential

Classification: and significant portion is commercial)

Physically Complete: Yes
Payments Complete: Yes

O'Leary

Description: construction of funeral home and floral shop

Classification: Commercial-Medical

Physically Complete: Yes Payments Complete: No

Echo Valley Ridge

Description: residential properties

Classification: Residential property (classified residential)

Physically Complete: No Payments Complete: No

Loffredo

Description: New Building Construction

Classification: Industrial/manufacturing property

Physically Complete: Yes Payments Complete: No

Economic Development

Description: Economic Development

Classification: Administrative expenses

Physically Complete: No Payments Complete: No

Capital City Fruit

Description: Infrastructure Improvements

Classification: Commercial - warehouses and distribution facilities

Physically Complete: Yes

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Delaware Infrastructure

Description: Infrastucture Improvements

Classification: Industrial/manufacturing property

Physically Complete: Yes Payments Complete: No

2018A Bond Issue

Description: Infrastructure Improvements-Parks/Sewer

Recreational facilities (lake development, parks, ball fields,

Classification: trails)
Physically Complete: No
Payments Complete: No

2018B Urban Renewal Bonds

Description: Infrastructure Improvements-Chatham St

Classification: Commercial - retail

Physically Complete: No Payments Complete: No

Draught House

Description: Economic Development Grant

Classification: Commercial - retail

Physically Complete: Yes
Payments Complete: Yes

Holmes Chevrolet

Description: Infrastructure of Chevrolet Dealership

Classification: Commercial - retail

Physically Complete: Yes Payments Complete: Yes

Certified Site Infrastructure-Delaware

Description: Infrastructure for certified site
Classification: Industrial/manufacturing property

Physically Complete: Yes
Payments Complete: No

Debts/Obligations For NORWALK URBAN RENEWAL

GO UR Bonds, Series 2012B

Debt/Obligation Type: Gen. Obligation Bonds/Notes

 Principal:
 265,000

 Interest:
 4,770

 Total:
 269,770

 Annual Appropriation?:
 No

 Date Incurred:
 04/04/2012

FY of Last Payment: 2020

GO UR Bonds, Series 2017B

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 1,650,000 Interest: 199,500 Total: 1,849,500

Annual Appropriation?: No

Date Incurred: 07/06/2017 FY of Last Payment: 2027

GO UR Bonds, Series 2017C

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 515,000
Interest: 28,728
Total: 543,728
Annual Appropriation?: No

Date Incurred: 07/06/2017 FY of Last Payment: 2023

GO UR Bonds, Series 2018A

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 1,910,000 Interest: 330,000 Total: 2,240,000

Annual Appropriation?: No

Date Incurred: 08/16/2018 FY of Last Payment: 2029

GO UR Bonds, Series 2018B

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 1,100,000
Interest: 106,305
Total: 1,206,305

Annual Appropriation?: No

Date Incurred: 09/19/2018

FY of Last Payment: 2024

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GO UR Bonds, Series 2016

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 4,194,950 Interest: 532,651 Total: 4,727,601

Annual Appropriation?: No

Date Incurred: 07/06/2016

FY of Last Payment: 2030

GO UR Bonds, Series 2017A

Debt/Obligation Type: Gen. Obligation Bonds/Notes

Principal: 2,332,200 Interest: 607,614 Total: 2,939,814

Annual Appropriation?: No

Date Incurred: 01/03/2017

FY of Last Payment: 2032

GO UR Bonds, Series 2020A

Debt/Obligation Type: Gen. Obligation Bonds/Notes

 Principal:
 3,125,000

 Interest:
 834,796

 Total:
 3,959,796

Annual Appropriation?: No

Date Incurred: 03/24/2020

FY of Last Payment: 2031

Economic Development Expenses

Debt/Obligation Type: Other Debt

 Principal:
 363,499

 Interest:
 0

 Total:
 363,499

Annual Appropriation?: Yes
Date Incurred: 06/01/2020

FY of Last Payment: 2020

ED Ancell Land Grant

Debt/Obligation Type: Other Debt Principal: 189,000

Interest: 0

Total: 189,000 Annual Appropriation?: Yes

Date Incurred: 06/01/2020

FY of Last Payment: 2020

Draught House Grant

Debt/Obligation Type: Other Debt

| Principal: | 150,000 |
|------------------------|------------|
| Interest: | 0 |
| Total: | 150,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 06/01/2020 |
| FY of Last Payment: | 2020 |

Non-Rebates For NORWALK URBAN RENEWAL

TIF Expenditure Amount: 269,770

Tied To Debt: GO UR Bonds, Series 2012B Tied To Project: Economic Development

TIF Expenditure Amount: 266,846

Tied To Debt: GO UR Bonds, Series 2017A Tied To Project: Economic Development

TIF Expenditure Amount: 231,438

Tied To Debt: GO UR Bonds, Series 2017B Tied To Project: Delaware Infrastructure

TIF Expenditure Amount: 135,787

Tied To Debt: GO UR Bonds, Series 2017C Tied To Project: Economic Development

TIF Expenditure Amount: 222,300

Tied To Debt: GO UR Bonds, Series 2018A
Tied To Project: Economic Development

TIF Expenditure Amount: 239,153

Tied To Debt: GO UR Bonds, Series 2018B Tied To Project: Economic Development

TIF Expenditure Amount: 443,003

Tied To Debt: GO UR Bonds, Series 2016 Tied To Project: Economic Development

TIF Expenditure Amount: 189,000

Tied To Debt: ED Ancell Land Grant Tied To Project: Delaware Infrastructure

TIF Expenditure Amount: 150,000

Tied To Debt: Draught House Grant Tied To Project: Draught House

TIF Expenditure Amount: 207,003

Tied To Debt: Economic Development Expenses

Tied To Project: Economic Development

TIF Expenditure Amount: 3,103

Tied To Debt: Economic Development Expenses

Tied To Project: Economic Development

TIF Expenditure Amount: 360,396

Tied To Debt: Economic Development Expenses

Tied To Project: Economic Development

Rebates For NORWALK URBAN RENEWAL

Legacy Infrastructure

TIF Expenditure Amount: 88,766

Rebate Paid To: Colonial Meadows, LC (Priebe)
Tied To Debt: GO UR Bonds, Series 2012B
Tied To Project: Economic Development

Tied To Project: Economic Development

Projected Final FY of Rebate: 2020

Echo Valley/The Ridge

TIF Expenditure Amount: 819,084

Rebate Paid To: United Properties (Coppola)
Tied To Debt: GO UR Bonds, Series 2012B

Tied To Project: Echo Valley Ridge

Projected Final FY of Rebate: 2024

1805 Colonial Parkway

TIF Expenditure Amount: 137,482

Rebate Paid To: Colonial Parkway-CC Fruit
Tied To Debt: GO UR Bonds, Series 2012B
Tied To Project: Economic Development

Projected Final FY of Rebate: 2024

O'Leary

TIF Expenditure Amount: 2,718
Rebate Paid To: O'Leary

Tied To Debt: GO UR Bonds, Series 2012B

Tied To Project: O'Leary
Projected Final FY of Rebate: 2021

Loffredo

TIF Expenditure Amount: 51,790 Rebate Paid To: Loffredo

Tied To Debt: GO UR Bonds, Series 2012B

Tied To Project: Loffredo

Projected Final FY of Rebate: 2021

Holmes/Young Chevrolet

TIF Expenditure Amount: 40,469

Rebate Paid To: Holmes/Young

Tied To Debt: GO UR Bonds, Series 2012B

Tied To Project: Holmes Chevrolet

Projected Final FY of Rebate: 2020

Jobs For NORWALK URBAN RENEWAL

Project: Capital City Fruit
Company Name: Capital City Fruit Co

Company Name: Capital City Fruit Co.

Date Agreement Began: 04/22/2011
Date Agreement Ends: 04/22/2025

Number of Jobs Created or Retained: 110
Total Annual Wages of Required Jobs: 0

Total Estimated Private Capital Investment: 10,000,000 Total Estimated Cost of Public Infrastructure: 2,500,000

Project: Loffredo Company Name: Loffredo

Date Agreement Ends: 2017/2013
Date Agreement Ends: 06/30/2020

Number of Jobs Created or Retained: 145
Total Annual Wages of Required Jobs: 0

Total Estimated Private Capital Investment: 6,000,000 Total Estimated Cost of Public Infrastructure: 1,800,000

Certified Site Infrastructure-

Project: Delaware

Company Name: Windsor Windows

Date Agreement Began: 05/19/2017
Date Agreement Ends: 05/31/2022

Number of Jobs Created or Retained: 35 Total Annual Wages of Required Jobs: 0

Total Estimated Private Capital Investment: 10,545,858 Total Estimated Cost of Public Infrastructure: 3,333,760

Income Housing For NORWALK URBAN RENEWAL

| Amount of FY 2020 expenditures that provide or aid in the provision of public improvements related to housing and residential development: | 0 |
|--|---|
| Lots for low and moderate income housing: | 0 |
| Construction of low and moderate income housing: | 0 |
| Grants, credits or other direct assistance to low and moderate income families: | 0 |
| Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes: | 0 |
| Other low and moderate income housing assistance: | 0 |

TIF Taxing District Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK URBAN RENEWAL (91005)

NORWALK CITY/NORWALK SCH/ORIGINAL UR TIF INCREM TIF Taxing District Name:

TIF Taxing District Inc. Number: 910215

TIF Taxing District Base Year: 1996 FY TIF Revenue First Received: 1999 Subject to a Statutory end date?

Yes

UR Designation Slum No Blighted No **Economic Development** 11/1997

Fiscal year this TIF Taxing District

statutorily ends: 2018

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|----------------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2020 | 8,582,527 | 0 | 0 | 0 | 0 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK URBAN RENEWAL (91005)

TIF Taxing District Name: NORWALK CITY/NORWALK SCH/AMEND 2 HOUSE UR TIF INCREM

TIF Taxing District Inc. Number: 910221

TIF Taxing District Base Year: FY TIF Revenue First Received:

Subject to a Statutory end date?

1998 1999 Yes

UR Designation Slum No Blighted No 11/1997 **Economic Development**

Fiscal year this TIF Taxing District statutorily ends:

2018

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| Ü | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 2,628,200 | 0 | 805,300 | 0 | -7,408 | 3,426,092 | 0 | 3,426,092 |
| Taxable | 0 | 1,495,924 | 0 | 724,770 | 0 | -7,408 | 2,213,286 | 0 | 2,213,286 |
| Homestead Credits | | | | | | | | | 12 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2020 | 103,931 | 2,213,286 | 2,213,286 | 0 | 0 |

FY 2020 TIF Revenue Received: 69,627

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TIF Taxing District Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK URBAN RENEWAL (91005)

NORWALK CITY AG/NORWALK SCH/AMEND 3 COL MED UR TIF INCREM TIF Taxing District Name:

TIF Taxing District Inc. Number: 910223

TIF Taxing District Base Year: 1998

UR Designation FY TIF Revenue First Received: 1999 Slum No Subject to a Statutory end date? Yes Blighted No Fiscal year this TIF Taxing District **Economic Development** 11/1997

statutorily ends: 2018

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | | -, -, | | | | | | | |
|-------------------|--------------|-------------|------------|------------|-------|----------|--------|----------------------|--------|
| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
| Assessed | 86,500 | 0 | 0 | 0 | 0 | 0 | 86,500 | 0 | 86,500 |
| Taxable | 48,545 | 0 | 0 | 0 | 0 | 0 | 48,545 | 0 | 48,545 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|----------------------------|
| Fiscal Year 2020 | 59,276 | 27,224 | 27,224 | 0 | 0 |

FY 2020 TIF Revenue Received: 627

TIF Taxing District Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK URBAN RENEWAL (91005)

TIF Taxing District Name: NORWALK CITY/NORWALK SCH/AMEND 4 LEGACY UR TIF INCREM

TIF Taxing District Inc. Number: 910238

TIF Taxing District Base Year: 2000

UR Designation FY TIF Revenue First Received: 2004 Slum No Subject to a Statutory end date? Yes Blighted No Fiscal year this TIF Taxing District **Economic Development** 11/1997

statutorily ends: 2023

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| Ü | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 55,283,500 | 1,966,300 | 0 | 0 | -44,448 | 57,205,352 | 0 | 57,205,352 |
| Taxable | 0 | 31,466,284 | 1,769,670 | 0 | 0 | -44,448 | 33,191,506 | 0 | 33,191,506 |
| Homestead Credits | | | | | | | | | 123 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2020 | 104,900 | 33,191,506 | 33,191,506 | 0 | 0 |

FY 2020 TIF Revenue Received: 1,065,816

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TIF Taxing District Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK URBAN RENEWAL (91005)

TIF Taxing District Name: NORWALK CITY AG/NORWALK SCH/LEGACY AMEND 4 UR TIF INCREM

TIF Taxing District Inc. Number: 910240

TIF Taxing District Base Year: 2000

FY TIF Revenue First Received: 2011
Subject to a Statutory end date? Yes Slighted No
Fiscal year this TIF Taxing District Economic Development 11/1997

statutorily ends: 2030

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| C | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 (|
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 (|
| Homestead Credits | | | | | | | | | |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2020 | 53,000 | 0 | 0 | 0 | 0 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK URBAN RENEWAL (91005)

TIF Taxing District Name: NORWALK CITY/NORWALK SCH/AMEND 3 COL MED UR TIF INCREM

TIF Taxing District Inc. Number: 910242

TIF Taxing District Base Year: 1998

FY TIF Revenue First Received: 2004
Subject to a Statutory end date? Yes Slighted No
Fiscal year this TIF Taxing District Economic Development 11/1997

statutorily ends: 2023

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| <u> </u> | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 39,009,200 | 13,421,500 | 0 | 0 | -20,372 | 52,410,328 | 0 | 52,410,328 |
| Taxable | 0 | 22,203,241 | 12,079,350 | 0 | 0 | -20,372 | 34,262,219 | 0 | 34,262,219 |
| Homestead Credits | | | | | | | | | 37 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2020 | 481,673 | 34,262,219 | 34,262,219 | 0 | 0 |

FY 2020 TIF Revenue Received: 1,099,274

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TIF Taxing District Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK URBAN RENEWAL (91005)

NORWALK CITY/NORWALK SCH/AMEND 1 NBC UR TIF INCREM TIF Taxing District Name:

TIF Taxing District Inc. Number: 910244

TIF Taxing District Base Year: 1996

UR Designation FY TIF Revenue First Received: 2004 Slum No Subject to a Statutory end date? Yes Blighted No Fiscal year this TIF Taxing District **Economic Development** 11/1997

statutorily ends: 2023

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| Ü | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 2,151,900 | 2,806,600 | 0 | 0 | -1,852 | 4,956,648 | 0 | 4,956,648 |
| Taxable | 0 | 1,224,815 | 2,525,940 | 0 | 0 | -1,852 | 3,748,903 | 0 | 3,748,903 |
| Homestead Credits | | | | | | | | | 7 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2020 | 14,937 | 3,748,903 | 3,748,903 | 0 | 0 |

FY 2020 TIF Revenue Received: 120,449

TIF Taxing District Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK URBAN RENEWAL (91005)

TIF Taxing District Name: NORWALK CITY AG/NORWALK SCH/ORIGINAL UR TIF INCREM

TIF Taxing District Inc. Number: 910246

TIF Taxing District Base Year: 1996

UR Designation FY TIF Revenue First Received: 2004 Slum No Subject to a Statutory end date? Yes Blighted No Fiscal year this TIF Taxing District 11/1997 **Economic Development**

statutorily ends: 2023

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| Ü | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|---------------------------|-----------------------------------|
| Fiscal Year 2020 | 19,951 | 0 | 0 | 0 | 0 |

FY 2020 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK URBAN RENEWAL (91005)

TIF Taxing District Name: NORWALK CITY/NORWALK SCH/AMEND 5 ECHO VALLEY UR TIF INCREM

TIF Taxing District Inc. Number: 910253

TIF Taxing District Base Year: 2002

FY TIF Revenue First Received: 2005
Subject to a Statutory end date? Yes Slum No
Fiscal year this TIF Taxing District Economic Development 11/1997

statutorily ends: 2024

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 71,712,200 | 3,360,900 | 0 | 0 | -3,704 | 75,069,396 | 0 | 75,069,396 |
| Taxable | 0 | 40,817,138 | 3,024,810 | 0 | 0 | -3,704 | 43,838,244 | 0 | 43,838,244 |
| Homestead Credits | | | | | | | | | 57 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2020 | 2,429,800 | 43,838,244 | 43,838,244 | 0 | 0 |

FY 2020 TIF Revenue Received: 1,376,976

TIF Taxing District Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK URBAN RENEWAL (91005)

TIF Taxing District Name: NORWALK CITY AG/NORWALK SCH/AMEND 5 ECHO VAL UR TIF INCRE

TIF Taxing District Inc. Number: 910255

TIF Taxing District Base Year: 2002

FY TIF Revenue First Received: 2011
Subject to a Statutory end date? Yes Blighted No
Fiscal year this TIF Taxing District
Slum No
Blighted No
Economic Development 11/1997

statutorily ends: 2030

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| Ç | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 122,700 | 0 | 0 | 0 | 0 | 0 | 122,700 | 0 | 122,700 |
| Taxable | 68,875 | 0 | 0 | 0 | 0 | 0 | 68,875 | 0 | 68,875 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|---------------------------|-----------------------------------|
| Fiscal Year 2020 | 132,220 | 0 | 0 | 0 | 0 |

FY 2020 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK URBAN RENEWAL (91005)

TIF Taxing District Name: NORWALK CITY AG/NORWALK SCH/UR AREA #2 TIF INCREM

TIF Taxing District Inc. Number: 910328

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

UR Designation

Slum
Slum
Slighted
No
Blighted
No
Economic Development
No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| C | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 145,100 | 0 | 0 | 0 | 0 | 0 | 145,100 | 0 | 145,100 |
| Taxable | 81,449 | 0 | 0 | 0 | 0 | 0 | 81,449 | 0 | 81,449 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|----------------------------|
| Fiscal Year 2020 | 160,900 | 0 | 0 | 0 | 0 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK URBAN RENEWAL (91005)

TIF Taxing District Name: NORWALK CITY/NORWALK SCH/URAREA #2 TIF

TIF Taxing District Inc. Number: 910332

TIF Taxing District Base Year: 2011

Slum

FY TIF Revenue First Received:
Subject to a Statutory end date?
No

Blighted
No
Economic Development
No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 0 | 4,880,700 | 0 | 0 | 0 | 4,880,700 | 0 | 4,880,700 |
| Taxable | 0 | 0 | 4,392,630 | 0 | 0 | 0 | 4,392,630 | 0 | 4,392,630 |
| Homestead Credits | | | | | | | | | 0 |

UR Designation

No

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2020 | 3,300 | 4,392,630 | 4,392,630 | 0 | 0 |

FY 2020 TIF Revenue Received: 141,102

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TIF Taxing District Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK URBAN RENEWAL (91005)

TIF Taxing District Name: NORWALK CITY/NORWALK SCHOOL DELAWARE WW TIF INCREM

TIF Taxing District Inc. Number: 910350

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

UR Designation

No

Slum
Slighted
No

Economic Development
No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | - | | | | | | | | |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
| Assessed | 0 | 0 | 0 | 10,782,900 | 0 | 0 | 10,782,900 | 0 | 10,782,900 |
| Taxable | 0 | 0 | 0 | 9,704,610 | 0 | 0 | 9,704,610 | 0 | 9,704,610 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2020 | 46,700 | 9,704,610 | 9,704,610 | 0 | 0 |

FY 2020 TIF Revenue Received: 314,141

TIF Taxing District Data Collection

Local Government Name: NORWALK (91G878)

Urban Renewal Area: NORWALK URBAN RENEWAL (91005)

TIF Taxing District Name: NORWALK CITY AG/NORWALK SCHOOL/DELAWARE WW TIF INCREM

TIF Taxing District Inc. Number: 910352

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

UR Designation

Slum
No
Blighted
No
Economic Development
No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|--------|----------------------|---|--------|
| Assessed | 61,700 | 0 | 0 | 0 | 0 | 0 | 61,700 | (|) | 61,700 |
| Taxable | 34,634 | 0 | 0 | 0 | 0 | 0 | 34,634 | (|) | 34,634 |
| Homestead Credits | | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2020 | 61,600 | 100 | 100 | 0 | 0 |

FY 2020 TIF Revenue Received: 0

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