

Annual Urban Renewal Report, Fiscal Year 2019 - 2020

Levy Authority Summary

Local Government Name: HAWARDEN
Local Government Number: 84G802

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
HAWARDEN CONSOLIDATED URBAN RENEWAL	84069	9

TIF Debt Outstanding: 555,651

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:	626,746	0	Amount of 07-01-2019 Cash Balance Restricted for LMI
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TIF Revenue:	298,906
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	298,906

Rebate Expenditures:	8,800
Non-Rebate Expenditures:	546,851
Returned to County Treasurer:	0
Total Expenditures:	555,651

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:	370,001	0	Amount of 06-30-2020 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** -370,001

Urban Renewal Area Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL
 UR Area Number: 84069

UR Area Creation Date:

UR Area Purpose:

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1/051 INCREM	840118	840119	3,490,117
HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AG/051-A INCREM	840120	840121	35,328
HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA-A AMND/052 INCREM	840122	840123	3,352,411
HAWARDEN CITY/WEST SIOUX SCH/UR AREA-A/053 INCREM	840143	840144	730,578
BUNCOMBE TWP/WEST SIOUX SCH/UR AREA-C/561 INCREM	840149	840150	992,310
HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA D AMD/051-D INCREM	840311	840312	242,198
HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA-A LG/052-L INCREM	840361	840362	27,535
HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AMEND #1/051-1 INCREM	840387	840388	219,034
HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AMEND #1 AG/051-2 INCREM	840389	840390	33,176

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	485,350	13,190,200	13,308,614	5,176,710	0	-59,264	36,827,506	0	36,827,506
Taxable	272,437	7,507,584	11,977,754	4,659,039	0	-59,264	27,901,977	0	27,901,977
Homestead Credits									110

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: **626,746** **0** **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 298,906
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 298,906

Rebate Expenditures: 8,800
 Non-Rebate Expenditures: 546,851
 Returned to County Treasurer: 0
Total Expenditures: 555,651

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: **370,001** **0** **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For HAWARDEN CONSOLIDATED URBAN RENEWAL

Motel Street Project

Description:	New Street in Motel Area
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

West 10th Street Project

Description:	Concrete Street West 10th
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

16th Street Project

Description:	Concrete Street Ave # to Hwy k-18
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Street Projects

Description:	Gen Fund Street/Street Construction
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Eisma Rebate

Description:	Eisma Rebate
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	Yes
Payments Complete:	No

Economic Development

Description:	Ec Dev Project
Classification:	Administrative expenses
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For HAWARDEN CONSOLIDATED URBAN RENEWAL

10th Street

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	259,951
Interest:	0
Total:	259,951
Annual Appropriation?:	No
Date Incurred:	11/30/2011
FY of Last Payment:	2022

16th Street

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	120,000
Interest:	19,625
Total:	139,625
Annual Appropriation?:	No
Date Incurred:	07/10/2014
FY of Last Payment:	2025

Motel

Debt/Obligation Type:	Internal Loans
Principal:	18,979
Interest:	0
Total:	18,979
Annual Appropriation?:	No
Date Incurred:	07/01/2014
FY of Last Payment:	2020

Eisma Property

Debt/Obligation Type:	Rebates
Principal:	8,800
Interest:	0
Total:	8,800
Annual Appropriation?:	No
Date Incurred:	11/29/2019
FY of Last Payment:	2025

Capital

Debt/Obligation Type:	Internal Loans
Principal:	50,000
Interest:	0
Total:	50,000
Annual Appropriation?:	No
Date Incurred:	11/29/2019
FY of Last Payment:	2025

Capital- EcDev

Debt/Obligation Type:	Internal Loans
Principal:	78,296
Interest:	0
Total:	78,296
Annual Appropriation?:	No
Date Incurred:	11/29/2019
FY of Last Payment:	2025

Non-Rebates For HAWARDEN CONSOLIDATED URBAN RENEWAL

TIF Expenditure Amount:	18,979
Tied To Debt:	Motel
Tied To Project:	Motel Street Project

TIF Expenditure Amount:	78,296
Tied To Debt:	Capital- EcDev
Tied To Project:	Economic Development

TIF Expenditure Amount:	50,000
Tied To Debt:	Capital
Tied To Project:	Street Projects

TIF Expenditure Amount:	139,625
Tied To Debt:	16th Street
Tied To Project:	16th Street Project

TIF Expenditure Amount:	259,951
Tied To Debt:	10th Street
Tied To Project:	West 10th Street Project

Rebates For HAWARDEN CONSOLIDATED URBAN RENEWAL

Eisma Property

TIF Expenditure Amount:	8,800
Rebate Paid To:	Eisma Property
Tied To Debt:	Eisma Property
Tied To Project:	Eisma Rebate
Projected Final FY of Rebate:	2025

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TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1/051 INCREM
 TIF Taxing District Inc. Number: 840119

TIF Taxing District Base Year:	1990	UR Designation	
FY TIF Revenue First Received:	1991	Slum	No
Subject to a Statutory end date?	No	Blighted	No
		Economic Development	11/1990

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	8,957,620	24,380	0	0	-42,596	12,731,654	0	12,731,654
Taxable	0	5,098,491	21,942	0	0	-42,596	7,922,027	0	7,922,027
Homestead Credits									61

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	2,477,162	7,922,027	3,490,117	4,431,910	153,474

FY 2020 TIF Revenue Received: 118,750

TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AG/051-A INCREM
 TIF Taxing District Inc. Number: 840121

TIF Taxing District Base Year:	1995	UR Designation	
FY TIF Revenue First Received:		Slum	No
Subject to a Statutory end date?	No	Blighted	No
		Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	142,880	0	0	0	0	0	142,880	0	142,880
Taxable	80,201	0	0	0	0	0	80,201	0	80,201
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	42,009	80,201	35,328	44,873	1,034

FY 2020 TIF Revenue Received: 814

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TIF Taxing District Data Collection

Local Government Name:	HAWARDEN (84G802)
Urban Renewal Area:	HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
TIF Taxing District Name:	HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA-A AMND/052 INCREM
TIF Taxing District Inc. Number:	840123
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	2002
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2022

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2000

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,094,810	10,163,214	2,563,850	0	-12,964	16,742,556	0	16,742,556
Taxable	0	1,761,496	9,146,894	2,307,465	0	-12,964	13,903,128	0	13,903,128
Homestead Credits									40

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	9,146,044	7,609,476	3,352,411	4,257,065	147,419

FY 2020 TIF Revenue Received: 114,920

TIF Taxing District Data Collection

Local Government Name:	HAWARDEN (84G802)
Urban Renewal Area:	HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
TIF Taxing District Name:	HAWARDEN CITY/WEST SIOUX SCH/UR AREA-A/053 INCREM
TIF Taxing District Inc. Number:	840144
TIF Taxing District Base Year:	1993
FY TIF Revenue First Received:	1995
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	11/1994

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	87,350	1,130,210	1,465,540	0	-1,852	2,681,248	0	2,681,248
Taxable	0	49,719	1,017,189	1,318,986	0	-1,852	2,384,042	0	2,384,042
Homestead Credits									3

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	1,024,792	1,658,308	730,578	927,730	32,127

FY 2020 TIF Revenue Received: 24,559

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TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: BUNCOMBE TWP/WEST SIOUX SCH/UR AREA-C/561 INCREM
 TIF Taxing District Inc. Number: 840150

TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1995
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	11/1994

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	183,850	173,710	1,903,190	536,530	0	0	2,797,280	0	2,797,280
Taxable	103,199	98,872	1,712,871	482,877	0	0	2,397,819	0	2,397,819
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	544,900	2,252,380	992,310	1,260,070	28,577

FY 2020 TIF Revenue Received: 22,503

TIF Taxing District Data Collection

Local Government Name: HAWARDEN (84G802)
 Urban Renewal Area: HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
 TIF Taxing District Name: HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA D AMD/051-D INCREM
 TIF Taxing District Inc. Number: 840312

TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received: 2010
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2030

UR Designation	
Slum	No
Blighted	No
Economic Development	08/2007

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	610,790	0	0	610,790	0	610,790
Taxable	0	0	0	549,711	0	0	549,711	0	549,711
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	1	549,711	242,198	307,513	10,649

FY 2020 TIF Revenue Received: 8,387

TIF Taxing District Data Collection

Local Government Name:	HAWARDEN (84G802)
Urban Renewal Area:	HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
TIF Taxing District Name:	HAWARDEN CITY/WEST SIOUX SCH/HW UR AREA-A LG/052-L INCREM
TIF Taxing District Inc. Number:	840362
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	2002
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2022

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2000

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	24,520	0	87,620	0	0	0	112,140	0	112,140
Taxable	13,763	0	78,858	0	0	0	92,621	0	92,621
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	49,608	62,532	27,535	34,997	792

FY 2020 TIF Revenue Received: 623

TIF Taxing District Data Collection

Local Government Name:	HAWARDEN (84G802)
Urban Renewal Area:	HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
TIF Taxing District Name:	HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AMEND #1/051-1 INCREM
TIF Taxing District Inc. Number:	840388
TIF Taxing District Base Year:	2007
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	876,710	0	0	0	-1,852	874,858	0	874,858
Taxable	0	499,006	0	0	0	-1,852	497,154	0	497,154
Homestead Credits									5

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	270,359	497,154	219,034	278,120	9,631

FY 2020 TIF Revenue Received: 7,585

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TIF Taxing District Data Collection

Local Government Name:	HAWARDEN (84G802)
Urban Renewal Area:	HAWARDEN CONSOLIDATED URBAN RENEWAL (84069)
TIF Taxing District Name:	HAWARDEN CITY/WEST SIOUX SCH/UR AREA-1 AMEND #1 AG/051-2 INCREM
TIF Taxing District Inc. Number:	840390
TIF Taxing District Base Year:	2007
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	134,100	0	0	0	0	0	134,100	0	134,100
Taxable	75,274	0	0	0	0	0	75,274	0	75,274
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	30,243	75,274	33,176	42,098	970

FY 2020 TIF Revenue Received: 765