

Annual Urban Renewal Report, Fiscal Year 2019 - 2020

Levy Authority Summary

Local Government Name: OAKLAND
Local Government Number: 78G739

| Active Urban Renewal Areas | U.R. # | # of Tif Taxing Districts |
|--|-----------|---------------------------------|
| OAKLAND 1997 URBAN RENEWAL | 78021 | 3 |
| OAKLAND SOUTH 1999 URBAN RENEWAL | 78025 | 4 |
| OAKLAND 2000 OAKLAND MANOR URBAN RENEWAL | 78031 | 1 |

TIF Debt Outstanding: 267,115

| | | | |
|---------------------------------------|----------|----------|--|
| TIF Sp. Rev. Fund Cash Balance | | | Amount of 07-01-2019 Cash Balance |
| as of 07-01-2019: | 0 | 0 | Restricted for LMI |

| | |
|---------------------------------|----------------|
| TIF Revenue: | 116,008 |
| TIF Sp. Revenue Fund Interest: | 0 |
| Property Tax Replacement Claims | 0 |
| Asset Sales & Loan Repayments: | 0 |
| Total Revenue: | 116,008 |

| | |
|-------------------------------|----------------|
| Rebate Expenditures: | 0 |
| Non-Rebate Expenditures: | 116,008 |
| Returned to County Treasurer: | 0 |
| Total Expenditures: | 116,008 |

| | | | |
|---------------------------------------|----------|----------|--|
| TIF Sp. Rev. Fund Cash Balance | | | Amount of 06-30-2020 Cash Balance |
| as of 06-30-2020: | 0 | 0 | Restricted for LMI |

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 151,107

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Urban Renewal Area Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND 1997 URBAN RENEWAL
 UR Area Number: 78021
 UR Area Creation Date: 05/1998

UR Area Purpose: The primary goal of the plan is to stimulate, through public involvement and commitment, private investment in new residential development.

Tax Districts within this Urban Renewal Area

| | Base No. | Increment No. | Increment Value Used |
|--|----------|---------------|----------------------|
| OAKLAND CITY/RIVERSIDE SCH/1997 OAKLAND UR TIF INCREM | 780218 | 780219 | 0 |
| OAKLAND CITY AG/RIVERSIDE SCH/1997 OAKLAND UR TIF INCREM | 780220 | 780221 | 0 |
| OAKLAND CITY/RIVERSIDE SCH/1997 OAKLAND EAST RIDGE ADD SUB UR TIF INCREM | 780295 | 780296 | 0 |

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:

0

0

Amount of 07-01-2019 Cash Balance Restricted for LMI

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:

0

0

Amount of 06-30-2020 Cash Balance Restricted for LMI

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TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND 1997 URBAN RENEWAL (78021)
 TIF Taxing District Name: OAKLAND CITY/RIVERSIDE SCH/1997 OAKLAND UR TIF INCREM
 TIF Taxing District Inc. Number: 780219
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received: 2000
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 05/1998 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 8,539,975 | 0 | 0 | 0 | 0 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND 1997 URBAN RENEWAL (78021)
 TIF Taxing District Name: OAKLAND CITY AG/RIVERSIDE SCH/1997 OAKLAND UR TIF INCREM
 TIF Taxing District Inc. Number: 780221
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received: 2000
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 05/1998 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 66,316 | 0 | 0 | 0 | 0 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND 1997 URBAN RENEWAL (78021)
 TIF Taxing District Name: OAKLAND CITY/RIVERSIDE SCH/1997 OAKLAND EAST RIDGE ADD SUB UR
 TIF INCREM
 TIF Taxing District Inc. Number: 780296
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received: 2000
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2018

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 05/1998 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 2,655 | 0 | 0 | 0 | 0 |

FY 2020 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND SOUTH 1999 URBAN RENEWAL
 UR Area Number: 78025
 UR Area Creation Date: 01/2000

UR Area Purpose: The primary goal of the plan is to stimulate, through public involvement and commitment, private investment in new commercial and industrial development.

Tax Districts within this Urban Renewal Area

| | Base No. | Increment No. | Increment Value Used |
|---|----------|---------------|----------------------|
| OAKLAND CITY/RIVERSIDE SCH/1999 OAKLAND SOUTH UR TIF INCREM | 780232 | 780233 | 855,965 |
| OAKLAND CITY AG/RIVERSIDE SCH/1999 OAKLAND SOUTH UR TIF INCREM | 780234 | 780235 | 0 |
| OAKLAND CITY/RIVERSIDE SCH/2010 OAKLAND SOUTH AMEND 2 UR TIF INCREM | 780333 | 780334 | 1,698,946 |
| OAKLAND CITY/RIVERSIDE SCH/2006 OAKLAND SOUTH AMEND 1 UR TIF INCREM | 780335 | 780336 | 1,780,929 |

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 5,083,662 | 5,149,195 | 142,000 | 0 | -11,112 | 10,650,450 | 0 | 10,650,450 |
| Taxable | 0 | 2,893,518 | 4,634,276 | 127,800 | 0 | -11,112 | 7,859,512 | 0 | 7,859,512 |
| Homestead Credits | | | | | | | | | 34 |

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: 0 0 **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 116,008
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 116,008

Rebate Expenditures: 0
 Non-Rebate Expenditures: 116,008
 Returned to County Treasurer: 0
Total Expenditures: 116,008

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: 0 0 **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For OAKLAND SOUTH 1999 URBAN RENEWAL

City Services Building

| | |
|----------------------|---|
| Description: | Retro fit former retail store in to City Services Building to include City Hall, Senior Center, Fitness Center, Council Chambers, Community Building and Fire Station |
| Classification: | Municipal and other publicly-owned or leased buildings |
| Physically Complete: | Yes |
| Payments Complete: | No |

Cyclone Street Cnstruction

| | |
|----------------------|---|
| Description: | Construct 500ft gravel access road for new industrial park site |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | No |

Main Street Demo and Cleanup

| | |
|----------------------|---|
| Description: | 108 & 110 N. Main Street demo and cleanup |
| Classification: | Commercial - retail |
| Physically Complete: | Yes |
| Payments Complete: | Yes |

Debts/Obligations For OAKLAND SOUTH 1999 URBAN RENEWAL

Cyclone Street Construction

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 0 |
| Interest: | 0 |
| Total: | 0 |
| Annual Appropriation?: | No |
| Date Incurred: | 11/14/2016 |
| FY of Last Payment: | 2019 |

Main Street Demo and Cleanup 108 & 110 N Main St

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 0 |
| Interest: | 0 |
| Total: | 0 |
| Annual Appropriation?: | No |
| Date Incurred: | 11/14/2016 |
| FY of Last Payment: | 2019 |

City Services Building Retrofit

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 267,115 |
| Interest: | 0 |
| Total: | 267,115 |
| Annual Appropriation?: | No |
| Date Incurred: | 11/13/2017 |
| FY of Last Payment: | 2021 |

Non-Rebates For OAKLAND SOUTH 1999 URBAN RENEWAL

| | |
|-------------------------|-----------------------------|
| TIF Expenditure Amount: | 30,456 |
| Tied To Debt: | Cyclone Street Construction |
| Tied To Project: | Cyclone Street Cnstruction |

| | |
|-------------------------|---|
| TIF Expenditure Amount: | 0 |
| Tied To Debt: | Main Street Demo and Cleanup 108 & 110 N Main St |
| Tied To Project: | Main Street Demo and Cleanup |

| | |
|-------------------------|---------------------------------|
| TIF Expenditure Amount: | 85,552 |
| Tied To Debt: | City Services Building Retrofit |
| Tied To Project: | Main Street Demo and Cleanup |

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND SOUTH 1999 URBAN RENEWAL (78025)
 TIF Taxing District Name: OAKLAND CITY/RIVERSIDE SCH/1999 OAKLAND SOUTH UR TIF INCREM
 TIF Taxing District Inc. Number: 780233

TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 2000
 Subject to a Statutory end date? No

| UR Designation | |
|----------------------|---------|
| Slum | 05/2011 |
| Blighted | 05/2011 |
| Economic Development | 01/2000 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 19,802 | 1,873,000 | 0 | 0 | 0 | 1,892,802 | 0 | 1,892,802 |
| Taxable | 0 | 11,271 | 1,685,700 | 0 | 0 | 0 | 1,696,971 | 0 | 1,696,971 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 1,036,837 | 855,965 | 855,965 | 0 | 0 |

FY 2020 TIF Revenue Received: 22,063

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND SOUTH 1999 URBAN RENEWAL (78025)
 TIF Taxing District Name: OAKLAND CITY AG/RIVERSIDE SCH/1999 OAKLAND SOUTH UR TIF INCREM
 TIF Taxing District Inc. Number: 780235

TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 2000
 Subject to a Statutory end date? No

| UR Designation | |
|----------------------|---------|
| Slum | 05/2011 |
| Blighted | 05/2011 |
| Economic Development | 01/2000 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 6,005 | 0 | 0 | 0 | 0 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

| | |
|----------------------------------|---|
| Local Government Name: | OAKLAND (78G739) |
| Urban Renewal Area: | OAKLAND SOUTH 1999 URBAN RENEWAL (78025) |
| TIF Taxing District Name: | OAKLAND CITY/RIVERSIDE SCH/2010 OAKLAND SOUTH AMEND 2 UR TIF INCREM |
| TIF Taxing District Inc. Number: | 780334 |
| TIF Taxing District Base Year: | 2010 |
| FY TIF Revenue First Received: | 2011 |
| Subject to a Statutory end date? | No |

| UR Designation | |
|----------------------|----|
| Slum | No |
| Blighted | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 4,615,677 | 0 | 0 | 0 | -5,556 | 4,610,121 | 0 | 4,610,121 |
| Taxable | 0 | 2,627,148 | 0 | 0 | 0 | -5,556 | 2,621,592 | 0 | 2,621,592 |
| Homestead Credits | | | | | | | | | 30 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 2,916,731 | 1,698,946 | 1,698,946 | 0 | 0 |

FY 2020 TIF Revenue Received: 46,223

TIF Taxing District Data Collection

| | |
|----------------------------------|---|
| Local Government Name: | OAKLAND (78G739) |
| Urban Renewal Area: | OAKLAND SOUTH 1999 URBAN RENEWAL (78025) |
| TIF Taxing District Name: | OAKLAND CITY/RIVERSIDE SCH/2006 OAKLAND SOUTH AMEND 1 UR TIF INCREM |
| TIF Taxing District Inc. Number: | 780336 |
| TIF Taxing District Base Year: | 2006 |
| FY TIF Revenue First Received: | |
| Subject to a Statutory end date? | No |

| UR Designation | |
|----------------------|----|
| Slum | No |
| Blighted | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 448,183 | 3,276,195 | 142,000 | 0 | -5,556 | 4,147,527 | 0 | 4,147,527 |
| Taxable | 0 | 255,099 | 2,948,576 | 127,800 | 0 | -5,556 | 3,540,949 | 0 | 3,540,949 |
| Homestead Credits | | | | | | | | | 4 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 2,372,155 | 1,780,928 | 1,780,929 | -1 | 0 |

FY 2020 TIF Revenue Received: 47,722

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Urban Renewal Area Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND 2000 OAKLAND MANOR URBAN RENEWAL
 UR Area Number: 78031
 UR Area Creation Date: 05/2001

UR Area Purpose: The purpose of this area is to stimulate through public involvement and commitment, private investment in new commercial development.

| Tax Districts within this Urban Renewal Area | Base No. | Increment No. | Increment Value Used |
|---|----------|---------------|----------------------|
| OAKLAND CITY/RIVERSIDE SCH/2000 OAKLAND MANOR UR TIF INCREM | 780256 | 780257 | 0 |

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | | | |
|---|----------|----------|---|
| TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: | 0 | 0 | Amount of 07-01-2019 Cash Balance Restricted for LMI |
| TIF Revenue: | 0 | | |
| TIF Sp. Revenue Fund Interest: | 0 | | |
| Property Tax Replacement Claims | 0 | | |
| Asset Sales & Loan Repayments: | 0 | | |
| Total Revenue: | 0 | | |
| Rebate Expenditures: | 0 | | |
| Non-Rebate Expenditures: | 0 | | |
| Returned to County Treasurer: | 0 | | |
| Total Expenditures: | 0 | | |

| | | | |
|---|----------|----------|---|
| TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: | 0 | 0 | Amount of 06-30-2020 Cash Balance Restricted for LMI |
|---|----------|----------|---|

TIF Taxing District Data Collection

Local Government Name: OAKLAND (78G739)
 Urban Renewal Area: OAKLAND 2000 OAKLAND MANOR URBAN RENEWAL (78031)
 TIF Taxing District Name: OAKLAND CITY/RIVERSIDE SCH/2000 OAKLAND MANOR UR TIF INCREM
 TIF Taxing District Inc. Number: 780257
 TIF Taxing District Base Year: 2000
 FY TIF Revenue First Received: 2002
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2021

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 05/2001 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 1,500,000 | 0 | 0 | 0 | 0 |

FY 2020 TIF Revenue Received: 0