

Annual Urban Renewal Report, Fiscal Year 2019 - 2020

Levy Authority Summary

Local Government Name: MITCHELL COUNTY
Local Government Number: 66

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
MITCHELL COUNTY STACYVILLE URBAN RENEWAL	66008	1
MITCHELL COUNTY WAYNE URBAN RENEWAL	66009	1
MITCHELL COUNTY OSAGE URBAN RENEWAL	66010	1
OSAGE ELEVATOR REBATE URBAN RENEWAL	66011	1
OTRANTO ABSOLUTE ENERGY REBATE URBAN RENEWAL	66012	1

TIF Debt Outstanding: 52,611,600

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:	762,832	0	Amount of 07-01-2019 Cash Balance Restricted for LMI
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TIF Revenue:	10,922,628
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	91,645
Asset Sales & Loan Repayments:	1,075,485
Total Revenue:	12,089,758

Rebate Expenditures:	556,208
Non-Rebate Expenditures:	11,679,079
Returned to County Treasurer:	0
Total Expenditures:	12,235,287

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:	617,303	0	Amount of 06-30-2020 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** 39,759,010

Urban Renewal Area Data Collection

Local Government Name: MITCHELL COUNTY (66)
 Urban Renewal Area: MITCHELL COUNTY STACYVILLE URBAN RENEWAL
 UR Area Number: 66008

UR Area Creation Date: 03/2009

UR Area Purpose: To foster economic development in the area through public improvements such as county roads.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
STACYVILLE TWP/ST. ANSGAR SCH/PIONEER PRAIRIE WIND FARM TIF INCREMENT	660097	660098	51,728,553

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	57,476,170	0	0	57,476,170	0	57,476,170
Taxable	0	0	0	51,728,553	0	0	51,728,553	0	51,728,553
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: **350,903** **0** **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 1,320,666
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 1,320,666

Rebate Expenditures: 0
 Non-Rebate Expenditures: 1,207,166
 Returned to County Treasurer: 0
Total Expenditures: 1,207,166

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: **464,403** **0** **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For MITCHELL COUNTY STACYVILLE URBAN RENEWAL

2009 ROADS/REFUNDED 2015B

Description:	2009 ROADS/REFUNDED 2015B
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

2018A G.O. BOND ROADS/CONSERVATION

Description:	2018A G.O. BOND ROADS/CONSERVATION
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

2018B G.O. BOND HOUSING/ECON DEVEL

Description:	2018B G.O. BOND HOUSING/ECON DEVEL
Classification:	Residential property (classified residential)
Physically Complete:	No
Payments Complete:	No

2019A G.O. BOND ROADS/CONSERVATION

Description:	2019A G.O. BOND ROADS/CONSERVATION
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For MITCHELL COUNTY STACYVILLE URBAN RENEWAL

2009 G.O. BONDS/2015B

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	3,697,500
Interest:	224,600
Total:	3,922,100
Annual Appropriation?:	Yes
Date Incurred:	03/20/2009
FY of Last Payment:	2024

2018A G.O. BOND ROADS/CONSERVATION

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,423,600
Interest:	256,600
Total:	1,680,200
Annual Appropriation?:	Yes
Date Incurred:	05/31/2018
FY of Last Payment:	2025

2018B G.O. BOND HOUSING/ECON DEVEL

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,001,800
Interest:	62,287
Total:	1,064,087
Annual Appropriation?:	Yes
Date Incurred:	06/27/2018
FY of Last Payment:	2022

2019A G.O. BOND ROADS/CONSERVATION

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,616,000
Interest:	236,253
Total:	1,852,253
Annual Appropriation?:	Yes
Date Incurred:	08/28/2019
FY of Last Payment:	2029

Non-Rebates For MITCHELL COUNTY STACYVILLE URBAN RENEWAL

TIF Expenditure Amount:	784,400
Tied To Debt:	2009 G.O. BONDS/2015B
Tied To Project:	2009 ROADS/REFUNDED 2015B

TIF Expenditure Amount:	52,100
Tied To Debt:	2018A G.O. BOND ROADS/CONSERVATION
Tied To Project:	2018A G.O. BOND ROADS/CONSERVATION

TIF Expenditure Amount:	256,663
Tied To Debt:	2018B G.O. BOND HOUSING/ECON DEVEL
Tied To Project:	2018B G.O. BOND HOUSING/ECON DEVEL

TIF Expenditure Amount:	114,003
Tied To Debt:	2019A G.O. BOND ROADS/CONSERVATION
Tied To Project:	2019A G.O. BOND ROADS/CONSERVATION

TIF Taxing District Data Collection

Local Government Name: MITCHELL COUNTY (66)
 Urban Renewal Area: MITCHELL COUNTY STACYVILLE URBAN RENEWAL (66008)
 TIF Taxing District Name: STACYVILLE TWP/ST. ANSGAR SCH/PIONEER PRAIRIE WIND FARM TIF
 INCREMENT
 TIF Taxing District Inc. Number: 660098
 TIF Taxing District Base Year: 0
 FY TIF Revenue First Received: 2011
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2029

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2009

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	57,476,170	0	0	57,476,170	0	57,476,170
Taxable	0	0	0	51,728,553	0	0	51,728,553	0	51,728,553
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	51,728,553	51,728,553	0	0

FY 2020 TIF Revenue Received: 1,320,666

Urban Renewal Area Data Collection

Local Government Name: MITCHELL COUNTY (66)
 Urban Renewal Area: MITCHELL COUNTY WAYNE URBAN RENEWAL
 UR Area Number: 66009

UR Area Creation Date: 03/2009

UR Area Purpose: TO FOSTER ECONOMIC
 DEVELOPMENT IN THE AREA
 THROUGH PUBLIC
 IMPROVEMENTS SUCH AS
 COUNTY ROADS AND NEW
 COURTHOUSE

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
WAYNE TWP/RICEVILLE SCH/PIONEER PRAIRIE WIND FARM TIF INCREMENT	660099	660100	69,133,104

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	76,814,560	0	0	76,814,560	0	76,814,560
Taxable	0	0	0	69,133,104	0	0	69,133,104	0	69,133,104
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: **350,903** **0** **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 1,320,667
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 1,320,667

Rebate Expenditures: 0
 Non-Rebate Expenditures: 1,544,609
 Returned to County Treasurer: 0
Total Expenditures: 1,544,609

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: **126,961** **0** **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For MITCHELL COUNTY WAYNE URBAN RENEWAL

2010 ROADS/2016A

Description:	ROADS PROJECT/2016A
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

2014A COURTHOUSE

Description:	2014A NEW COURTHOUSE PROJECT
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	No

2019B G.O. BOND ECON DEV

Description:	2019B G.O. BOND ECON DEVEL
Classification:	Residential property (classified residential)
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For MITCHELL COUNTY WAYNE URBAN RENEWAL

2010 G.O Bonds/2016A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	8,041,500
Interest:	927,560
Total:	8,969,060
Annual Appropriation?:	Yes
Date Incurred:	11/19/2010
FY of Last Payment:	2032

2014A G.O. BONDS

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	6,967,000
Interest:	1,816,490
Total:	8,783,490
Annual Appropriation?:	Yes
Date Incurred:	05/20/2014
FY of Last Payment:	2033

2019B G.O. BOND ECON DEVEL

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,006,000
Interest:	331,140
Total:	2,337,140
Annual Appropriation?:	Yes
Date Incurred:	08/28/2019
FY of Last Payment:	2029

Non-Rebates For MITCHELL COUNTY WAYNE URBAN RENEWAL

TIF Expenditure Amount:	778,023
Tied To Debt:	2010 G.O Bonds/2016A
Tied To Project:	2010 ROADS/2016A
TIF Expenditure Amount:	627,108
Tied To Debt:	2014A G.O. BONDS
Tied To Project:	2014A COURTHOUSE
TIF Expenditure Amount:	139,478
Tied To Debt:	2019B G.O. BOND ECON DEVEL
Tied To Project:	2019B G.O. BOND ECON DEV

TIF Taxing District Data Collection

Local Government Name:	MITCHELL COUNTY (66)
Urban Renewal Area:	MITCHELL COUNTY WAYNE URBAN RENEWAL (66009)
TIF Taxing District Name:	WAYNE TWP/RICEVILLE SCH/PIONEER PRAIRIE WIND FARM TIF INCREMENT
TIF Taxing District Inc. Number:	660100
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	2011
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2029

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2009

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	76,814,560	0	0	76,814,560	0	76,814,560
Taxable	0	0	0	69,133,104	0	0	69,133,104	0	69,133,104
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	69,133,104	69,133,104	0	0

FY 2020 TIF Revenue Received: 1,320,667

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Urban Renewal Area Data Collection

Local Government Name: MITCHELL COUNTY (66)
 Urban Renewal Area: MITCHELL COUNTY OSAGE URBAN RENEWAL
 UR Area Number: 66010

UR Area Creation Date: 04/2012

UR Area Purpose: TO BUILD A NEW PRE-TREATMENT PLANT FOR A NEW FACTORY

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
OSAGE TWP. OSAGE SCH VALENT BIOSCIENCE TIF INCREMENT	660101	660102	9,393,876

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	10,437,640	0	0	10,437,640	0	10,437,640
Taxable	0	0	0	9,393,876	0	0	9,393,876	0	9,393,876
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: **61,026** **0** **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 7,770,620
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims 91,645
 Asset Sales & Loan Repayments: 1,075,485
Total Revenue: 8,937,750

Rebate Expenditures: 0
 Non-Rebate Expenditures: 8,927,304
 Returned to County Treasurer: 0
Total Expenditures: 8,927,304

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: **71,472** **0** **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For MITCHELL COUNTY OSAGE URBAN RENEWAL

2013 PRE-TREATMENT

Description:	2013 NEW PRE-TREATMENT FACILITY
Classification:	Water treatment plants, waste treatment plants & lagoons
Physically Complete:	Yes
Payments Complete:	No

2015A VBC

Description:	2015A VBC
Classification:	Water treatment plants, waste treatment plants & lagoons
Physically Complete:	Yes
Payments Complete:	Yes

2020A VBC REFUNDING

Description:	2020A VBC REFUNDING
Classification:	Water treatment plants, waste treatment plants & lagoons
Physically Complete:	Yes
Payments Complete:	No

2012A VBC

Description:	2012A VBC
Classification:	Water treatment plants, waste treatment plants & lagoons
Physically Complete:	Yes
Payments Complete:	Yes

Debts/Obligations For MITCHELL COUNTY OSAGE URBAN RENEWAL

2013 G.O. BONDS

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	4,916,500
Interest:	1,301,400
Total:	6,217,900
Annual Appropriation?:	Yes
Date Incurred:	12/26/2013
FY of Last Payment:	2032

2015A VBC

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,036,500
Interest:	68,943
Total:	2,105,443
Annual Appropriation?:	Yes
Date Incurred:	02/11/2015
FY of Last Payment:	2020

2020A VBC REFUNDING

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	7,872,200
Interest:	1,360,919
Total:	9,233,119
Annual Appropriation?:	Yes
Date Incurred:	03/31/2020
FY of Last Payment:	2032

2012A VBC

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	6,246,500
Interest:	200,308
Total:	6,446,808
Annual Appropriation?:	Yes
Date Incurred:	09/01/2012
FY of Last Payment:	2020

Non-Rebates For MITCHELL COUNTY OSAGE URBAN RENEWAL

TIF Expenditure Amount:	386,753
Tied To Debt:	2013 G.O. BONDS
Tied To Project:	2013 PRE-TREATMENT

TIF Expenditure Amount:	2,099,443
Tied To Debt:	2015A VBC
Tied To Project:	2015A VBC

TIF Expenditure Amount:	300
Tied To Debt:	2020A VBC REFUNDING
Tied To Project:	2020A VBC REFUNDING

TIF Expenditure Amount:	6,440,808
Tied To Debt:	2012A VBC
Tied To Project:	2012A VBC

TIF Taxing District Data Collection

Local Government Name: MITCHELL COUNTY (66)
 Urban Renewal Area: MITCHELL COUNTY OSAGE URBAN RENEWAL (66010)
 TIF Taxing District Name: OSAGE TWP. OSAGE SCH VALENT BIOSCIENCE TIF INCREMENT
 TIF Taxing District Inc. Number: 660102

TIF Taxing District Base Year: 2011
 FY TIF Revenue First Received: 2011
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	10,437,640	0	0	10,437,640	0	10,437,640
Taxable	0	0	0	9,393,876	0	0	9,393,876	0	9,393,876
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	134,690	9,393,876	9,393,876	0	0

FY 2020 TIF Revenue Received: 7,770,620

Urban Renewal Area Data Collection

Local Government Name: MITCHELL COUNTY (66)
 Urban Renewal Area: OSAGE ELEVATOR REBATE URBAN RENEWAL
 UR Area Number: 66011

UR Area Creation Date:

UR Area Purpose:

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
OSAGE TWP/OSAGE SCH/ELEVATOR URBAN RENEWAL INCR	660111	660112	2,355,520

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	4,613,520	0	0	0	4,613,520	0	4,613,520
Taxable	0	0	4,152,168	0	0	0	4,152,168	0	4,152,168
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: **0** **0** **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 83,640
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 83,640

Rebate Expenditures: 129,173
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 129,173

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: **-45,533** **0** **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For OSAGE ELEVATOR REBATE URBAN RENEWAL

Osage Cooperative Elevator

Description:	Dry Fertilizer Plant
Classification:	Agribusiness
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For OSAGE ELEVATOR REBATE URBAN RENEWAL

Osage Cooperative Elevator

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	12/02/2014
FY of Last Payment:	2028

Rebates For OSAGE ELEVATOR REBATE URBAN RENEWAL

216 Mechanic Street, Osage, IA 50461

TIF Expenditure Amount:	129,173
Rebate Paid To:	Osage Cooperative Elevator
Tied To Debt:	Osage Cooperative Elevator
Tied To Project:	Osage Cooperative Elevator
Projected Final FY of Rebate:	2028

TIF Taxing District Data Collection

Local Government Name: MITCHELL COUNTY (66)
 Urban Renewal Area: OSAGE ELEVATOR REBATE URBAN RENEWAL (66011)
 TIF Taxing District Name: OSAGE TWP/OSAGE SCH/ELEVATOR URBAN RENEWAL INCR
 TIF Taxing District Inc. Number: 660112
 TIF Taxing District Base Year: 0
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	4,613,520	0	0	0	4,613,520	0	4,613,520
Taxable	0	0	4,152,168	0	0	0	4,152,168	0	4,152,168
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	2,258,000	2,355,520	2,355,520	0	0

FY 2020 TIF Revenue Received: 83,640

Urban Renewal Area Data Collection

Local Government Name: MITCHELL COUNTY (66)
 Urban Renewal Area: OTRANTO ABSOLUTE ENERGY REBATE URBAN RENEWAL
 UR Area Number: 66012

UR Area Creation Date: 05/2006

UR Area Purpose: Its intent is to stimulate economic development activities within the District through the commitment of public actions.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
OTRANTO TWP/ST. ANSGAR SCH/ ABSOLUTE URBAN RENEWAL INCR	660109	660110	16,445,898

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	18,273,220	0	0	18,273,220	0	18,273,220
Taxable	0	0	0	16,445,898	0	0	16,445,898	0	16,445,898
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: 0 0 **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 427,035
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 427,035

Rebate Expenditures: 427,035
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 427,035

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: 0 0 **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For OTRANTO ABSOLUTE ENERGY REBATE URBAN RENEWAL

Absolute Energy

Description:	Absolute Energy
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For OTRANTO ABSOLUTE ENERGY REBATE URBAN RENEWAL

Absolute Energy

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	06/20/2006
FY of Last Payment:	2027

Rebates For OTRANTO ABSOLUTE ENERGY REBATE URBAN RENEWAL

1372 State Line Road, St. Ansgar, IA 50472

TIF Expenditure Amount:	427,035
Rebate Paid To:	Absolute Energy, LLC
Tied To Debt:	Absolute Energy
Tied To Project:	Absolute Energy
Projected Final FY of Rebate:	2027

TIF Taxing District Data Collection

Local Government Name: MITCHELL COUNTY (66)
 Urban Renewal Area: OTRANTO ABSOLUTE ENERGY REBATE URBAN RENEWAL (66012)
 TIF Taxing District Name: OTRANTO TWP/ST. ANSGAR SCH/ ABSOLUTE URBAN RENEWAL INCR
 TIF Taxing District Inc. Number: 660110

TIF Taxing District Base Year: 0
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	18,273,220	0	0	18,273,220	0	18,273,220
Taxable	0	0	0	16,445,898	0	0	16,445,898	0	16,445,898
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	1,130,000	16,445,898	16,445,898	0	0

FY 2020 TIF Revenue Received: 427,035