

# Annual Urban Renewal Report, Fiscal Year 2019 - 2020

## Levy Authority Summary

Local Government Name: PELLA  
Local Government Number: 63G600

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
PELLA BOS LANDEN URBAN RENEWAL	63002	1
PELLA HIGHPOINT URBAN RENEWAL	63013	1
PELLA CORRIDOR AREA URBAN RENEWAL	63019	12
PELLA MILL FARM URBAN RENEWAL	63025	1

**TIF Debt Outstanding:** 961,520

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:		Amount of 07-01-2019 Cash Balance Restricted for LMI
	846,593	0
TIF Revenue:	380,431	
TIF Sp. Revenue Fund Interest:	10,782	
Property Tax Replacement Claims	0	
Asset Sales & Loan Repayments:	0	
<b>Total Revenue:</b>	<b>391,213</b>	
Rebate Expenditures:	13,326	
Non-Rebate Expenditures:	684,446	
Returned to County Treasurer:	0	
<b>Total Expenditures:</b>	<b>697,772</b>	
TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:		Amount of 06-30-2020 Cash Balance Restricted for LMI
	540,034	0

**Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance:** -276,286

## Urban Renewal Area Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA BOS LANDEN URBAN RENEWAL  
 UR Area Number: 63002

UR Area Creation Date: 11/1991

UR Area Purpose: See attached plan. The Bos Landen TIF District was formally retired on June 5, 2012 by Ordinance No. 864.

## Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
PELLA CITY/PELLA SCH/BOS LANDEN INCREM	630072	630073	0

## Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:** 0 0 **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 0  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue:** 0

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 0  
 Returned to County Treasurer: 0  
**Total Expenditures:** 0

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:** 0 0 **Amount of 06-30-2020 Cash Balance Restricted for LMI**

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Sum of Private Investment Made Within This Urban Renewal Area  
during FY 2020

## TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA BOS LANDEN URBAN RENEWAL (63002)  
 TIF Taxing District Name: PELLA CITY/PELLA SCH/BOS LANDEN INCREM  
 TIF Taxing District Inc. Number: 630073

TIF Taxing District Base Year:	1991		<b>UR Designation</b>
FY TIF Revenue First Received:	1995	Slum	No
Subject to a Statutory end date?	No	Blighted	No
		Economic Development	11/1991

## TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	0	0	0	0

FY 2020 TIF Revenue Received: 0

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## Urban Renewal Area Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA HIGHPOINT URBAN RENEWAL  
 UR Area Number: 63013  
 UR Area Creation Date: 11/2000  
 UR Area Purpose: See attached renewal plan.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
PELLA CITY/PELLA SCH/PELLA HIGHPOINT UR TIF INCREM	630116	630117	0

## Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	3,933,920	0	3,933,920
Taxable	0	0	0	0	0	0	2,950,440	0	2,950,440
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:** 0 0 **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>0</b>
Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>0</b>

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:** 0 0 **Amount of 06-30-2020 Cash Balance Restricted for LMI**

## TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA HIGHPOINT URBAN RENEWAL (63013)  
 TIF Taxing District Name: PELLA CITY/PELLA SCH/PELLA HIGHPOINT UR TIF INCREM  
 TIF Taxing District Inc. Number: 630117  
 TIF Taxing District Base Year: 1999  
 FY TIF Revenue First Received: 2001  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District  
 statutorily ends: 2021

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2000

## TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	3,933,920	0	3,933,920
Taxable	0	0	0	0	0	0	2,950,440	0	2,950,440
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	7,302	2,950,440	0	2,950,440	84,296

FY 2020 TIF Revenue Received: 0

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## Urban Renewal Area Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL  
 UR Area Number: 63019

UR Area Creation Date: 11/1996

UR Area Purpose: See attached plan.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
PELLA CITY/PELLA SCH/MOLENGRACHT TIF INCREM	630082	630083	1,969,061
PELLA CITY/PELLA SCH/W INTERCG INCREM	630096	630097	4,299,910
PELLA CITY AG/PELLA SCH/W INTERCG INCREM	630098	630099	0
PELLA CITY/PELLA SCH/MOLENGRACHT ADDEN TIF INCREM	630106	630107	42,583
PELLA CITY/PELLA SCH/PELLA SOUTHGATE UR TIF INCREM	630118	630119	3,709,104
PELLA CITY AG/PELLA SCH/PELLA SOUTHGATE UR TIF INCREM	630120	630121	0
PELLA CITY/PELLA SCH/PELLA CORRIDOR INCREMENT	630132	630133	323,550
PELLA CITY AG/PELLA SCHOOL/CORRIDOR AMEND #1 INCREMENT	630144	630145	0
PELLA CITY AG/PELLA SCHOOL/CORRIDOR AMEND #1 INCREMENT CITY EXEMPT	630146	630147	0
PELLA CITY/PELLA SCHOOL/CORRIDOR AMENDMENT INCREMENT	630152	630153	1,481,485
PELLA CITY/PELLA SCH/CORRIDOR AMEND #2 TIF INCREMENT	630156	630157	1,031,285
PELLA CITY AG/PELLA SCH/CORRIDOR AMEND #2 TIF INCREMENT	630158	630159	0

## Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	888,566	11,086,567	89,395,998	55,197,010	0	-9,260	166,929,207	0	166,929,207
Taxable	498,774	6,310,250	80,456,398	49,677,309	0	-9,260	144,711,223	0	144,711,223
Homestead Credits									32

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:** **846,370** **0** **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 367,104  
 TIF Sp. Revenue Fund Interest: 10,737  
 Property Tax Replacement Claims 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 377,841**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 684,446  
 Returned to County Treasurer: 0  
**Total Expenditures: 684,446**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:** **539,765** **0** **Amount of 06-30-2020 Cash Balance Restricted for LMI**

## Projects For PELLA CORRIDOR AREA URBAN RENEWAL

### Molengracht

Description:	Molengracht Infrastructure
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	Yes
Payments Complete:	Yes

### CBD Sidewalk Repairs

Description:	Sidewalk Repair in the CBD
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

### Fifield Road Water Main

Description:	Fifield Road Water Main
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

### Oostport Alley

Description:	Oostort Alley
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

# Debts/Obligations For PELLA CORRIDOR AREA URBAN RENEWAL

## 2008B GO (2000 Mol TIF)

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	150,000
Interest:	6,150
Total:	156,150
Annual Appropriation?:	Yes
Date Incurred:	03/28/2008
FY of Last Payment:	2020

## CBD Improvements

Debt/Obligation Type:	Internal Loans
Principal:	36,178
Interest:	0
Total:	36,178
Annual Appropriation?:	No
Date Incurred:	07/01/2019
FY of Last Payment:	2020

## Fifield Water Main

Debt/Obligation Type:	Internal Loans
Principal:	59,991
Interest:	0
Total:	59,991
Annual Appropriation?:	No
Date Incurred:	07/01/2019
FY of Last Payment:	2020

## Oostport Alley

Debt/Obligation Type:	Internal Loans
Principal:	394,537
Interest:	0
Total:	394,537
Annual Appropriation?:	No
Date Incurred:	07/01/2019
FY of Last Payment:	2020

## Legal Fees

Debt/Obligation Type:	Internal Loans
Principal:	37,606
Interest:	0
Total:	37,606
Annual Appropriation?:	No
Date Incurred:	07/01/2019
FY of Last Payment:	2020

## Non-Rebates For PELLA CORRIDOR AREA URBAN RENEWAL

TIF Expenditure Amount:	156,134
Tied To Debt:	2008B GO (2000 Mol TIF)
Tied To Project:	Molengracht

TIF Expenditure Amount:	36,178
Tied To Debt:	CBD Improvements
Tied To Project:	CBD Sidewalk Repairs

TIF Expenditure Amount:	59,991
Tied To Debt:	Fifield Water Main
Tied To Project:	Fifield Road Water Main

TIF Expenditure Amount:	394,537
Tied To Debt:	Oostport Alley
Tied To Project:	Oostport Alley

TIF Expenditure Amount:	37,606
Tied To Debt:	Legal Fees
Tied To Project:	Fifield Road Water Main

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## TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)  
 TIF Taxing District Name: PELLA CITY/PELLA SCH/MOLENGRACHT TIF INCREM  
 TIF Taxing District Inc. Number: 630083  
 TIF Taxing District Base Year: 1995  
 FY TIF Revenue First Received: 1997  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2017

UR Designation	
Slum	No
Blighted	No
Economic Development	11/1996

## TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,019,037	14,319,125	0	0	-3,704	17,469,347	0	17,469,347
Taxable	0	1,718,375	12,887,212	0	0	-3,704	14,703,052	0	14,703,052
Homestead Credits									4

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	1,896,759	14,703,052	1,969,061	12,733,991	363,820

FY 2020 TIF Revenue Received: 56,260

## TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)  
 TIF Taxing District Name: PELLA CITY/PELLA SCH/W INTERCG INCREM  
 TIF Taxing District Inc. Number: 630097  
 TIF Taxing District Base Year: 1997  
 FY TIF Revenue First Received: 1998  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	09/1998

## TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,936,100	22,899,070	3,876,670	0	0	37,921,750	0	37,921,750
Taxable	0	1,101,989	20,609,163	3,489,003	0	0	32,107,588	0	32,107,588
Homestead Credits									8

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	4,115,006	32,107,588	4,299,910	27,807,678	794,487

FY 2020 TIF Revenue Received: 122,853

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## TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)  
 TIF Taxing District Name: PELLA CITY AG/PELLA SCH/W INTERCG INCREM  
 TIF Taxing District Inc. Number: 630099  
 TIF Taxing District Base Year: 1997  
 FY TIF Revenue First Received: 1998  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	09/1998

## TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	209,908	0	0	0	0	-1,852	208,056	0	208,056
Taxable	117,827	0	0	0	0	-1,852	115,975	0	115,975
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	176,378	33,530	0	33,530	717

FY 2020 TIF Revenue Received: 0

## TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)  
 TIF Taxing District Name: PELLA CITY/PELLA SCH/MOLENGRACHT ADDEN TIF INCREM  
 TIF Taxing District Inc. Number: 630107  
 TIF Taxing District Base Year: 1998  
 FY TIF Revenue First Received: 1999  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2019

UR Designation	
Slum	No
Blighted	No
Economic Development	03/1999

## TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	814,780	85,363	0	0	0	924,220	0	924,220
Taxable	0	463,757	76,827	0	0	0	558,642	0	558,642
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	606,250	317,970	42,583	275,387	7,868

FY 2020 TIF Revenue Received: 1,055

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## TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)  
 TIF Taxing District Name: PELLA CITY/PELLA SCH/PELLA SOUTHGATE UR TIF INCREM  
 TIF Taxing District Inc. Number: 630119  
 TIF Taxing District Base Year: 1999  
 FY TIF Revenue First Received: 2000  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2020

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2000

## TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	5,316,650	31,754,232	28,175,370	0	-3,704	65,607,136	0	65,607,136
Taxable	0	3,026,129	28,578,809	25,357,833	0	-3,704	57,232,508	0	57,232,508
Homestead Credits									19

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	37,914,827	27,696,013	3,709,104	23,986,909	685,324

FY 2020 TIF Revenue Received: 0

## TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)  
 TIF Taxing District Name: PELLA CITY AG/PELLA SCH/PELLA SOUTHGATE UR TIF INCREM  
 TIF Taxing District Inc. Number: 630121  
 TIF Taxing District Base Year: 1999  
 FY TIF Revenue First Received: 2002  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2020

UR Designation	
Slum	No
Blighted	No
Economic Development	08/2002

## TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	351,237	0	0	0	0	0	351,237	0	351,237
Taxable	197,158	0	0	0	0	0	197,158	0	197,158
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	385,021	0	0	0	0

FY 2020 TIF Revenue Received: 105,900

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## TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)  
 TIF Taxing District Name: PELLA CITY/PELLA SCH/PELLA CORRIDOR INCREMENT  
 TIF Taxing District Inc. Number: 630133  
 TIF Taxing District Base Year: 2002  
 FY TIF Revenue First Received: 2003  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2023

UR Designation	
Slum	No
Blighted	No
Economic Development	02/2003

## TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	5,861,388	0	0	0	6,498,250	0	6,498,250
Taxable	0	0	5,275,249	0	0	0	5,752,900	0	5,752,900
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	4,082,290	2,415,960	323,550	2,092,410	59,782

FY 2020 TIF Revenue Received: 81,036

## TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)  
 TIF Taxing District Name: PELLA CITY AG/PELLA SCHOOL/CORRIDOR AMEND #1 INCREMENT  
 TIF Taxing District Inc. Number: 630145  
 TIF Taxing District Base Year: 2004  
 FY TIF Revenue First Received: 2005  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2025

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2005

## TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	63,736	0	0	0	0	0	63,736	0	63,736
Taxable	35,777	0	0	0	0	0	35,777	0	35,777
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	40,080	23,656	0	23,656	506

FY 2020 TIF Revenue Received: 0

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## TIF Taxing District Data Collection

Local Government Name:	PELLA (63G600)
Urban Renewal Area:	PELLA CORRIDOR AREA URBAN RENEWAL (63019)
TIF Taxing District Name:	PELLA CITY AG/PELLA SCHOOL/CORRIDOR AMEND #1 INCREMENT CITY EXEMPT
TIF Taxing District Inc. Number:	630147
TIF Taxing District Base Year:	2004
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2025

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2005

## TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	0	0	0	0

FY 2020 TIF Revenue Received: 0

## TIF Taxing District Data Collection

Local Government Name:	PELLA (63G600)
Urban Renewal Area:	PELLA CORRIDOR AREA URBAN RENEWAL (63019)
TIF Taxing District Name:	PELLA CITY/PELLA SCHOOL/CORRIDOR AMENDMENT INCREMENT
TIF Taxing District Inc. Number:	630153
TIF Taxing District Base Year:	2004
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2025

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2005

## TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	12,291,450	0	0	0	12,291,450	0	12,291,450
Taxable	0	0	11,062,305	0	0	0	11,062,305	0	11,062,305
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	9,699	11,062,305	1,481,485	9,580,820	273,731

FY 2020 TIF Revenue Received: 0

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## TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)  
 TIF Taxing District Name: PELLA CITY/PELLA SCH/CORRIDOR AMEND #2 TIF INCREMENT  
 TIF Taxing District Inc. Number: 630157  
 TIF Taxing District Base Year: 2007  
 FY TIF Revenue First Received: 2008  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2028

UR Designation	
Slum	No
Blighted	No
Economic Development	04/2008

## TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	2,185,370	23,144,970	0	0	25,330,340	0	25,330,340
Taxable	0	0	1,966,833	20,830,473	0	0	22,797,306	0	22,797,306
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	17,629,696	7,700,644	1,031,285	6,669,359	190,549

FY 2020 TIF Revenue Received: 0

## TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA CORRIDOR AREA URBAN RENEWAL (63019)  
 TIF Taxing District Name: PELLA CITY AG/PELLA SCH/CORRIDOR AMEND #2 TIF INCREMENT  
 TIF Taxing District Inc. Number: 630159  
 TIF Taxing District Base Year: 2007  
 FY TIF Revenue First Received: 2008  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2028

UR Designation	
Slum	No
Blighted	No
Economic Development	04/2008

## TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	263,685	0	0	0	0	0	263,685	0	263,685
Taxable	148,012	0	0	0	0	0	148,012	0	148,012
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	120,250	143,435	0	143,435	3,066

FY 2020 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

### Urban Renewal Area Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA MILL FARM URBAN RENEWAL  
 UR Area Number: 63025  
 UR Area Creation Date: 08/2013  
 UR Area Purpose:

### Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
PELLA CITY/PELLA SCHOOL/MILL FARM TIF INCREMENT	630164	630165	466,420

### Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	747,300	0	0	0	747,300	0	747,300
Taxable	0	0	672,570	0	0	0	672,570	0	672,570
Homestead Credits									0

<b>TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:</b>	<b>223</b>	<b>0</b>	<b>Amount of 07-01-2019 Cash Balance Restricted for LMI</b>
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TIF Revenue:	13,327
TIF Sp. Revenue Fund Interest:	45
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>13,372</b>

Rebate Expenditures:	13,326
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>13,326</b>

<b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:</b>	<b>269</b>	<b>0</b>	<b>Amount of 06-30-2020 Cash Balance Restricted for LMI</b>
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## Projects For PELLA MILL FARM URBAN RENEWAL

### Reserve at Mill Farm

Description:	Mill Farm Apartment Complex
Classification:	Low and Moderate Income Housing
Physically Complete:	Yes
Payments Complete:	No

## Debts/Obligations For PELLA MILL FARM URBAN RENEWAL

### Mill Farm Development Agreement

Debt/Obligation Type:	Rebates
Principal:	277,058
Interest:	0
Total:	277,058
Annual Appropriation?:	No
Date Incurred:	12/15/2015
FY of Last Payment:	2031

## Rebates For PELLA MILL FARM URBAN RENEWAL

### 1133 W. 16th Street

TIF Expenditure Amount:	13,326
Rebate Paid To:	Mill Farm Partners, LLC
Tied To Debt:	Mill Farm Development Agreement
Tied To Project:	Reserve at Mill Farm
Projected Final FY of Rebate:	2031

## TIF Taxing District Data Collection

Local Government Name: PELLA (63G600)  
 Urban Renewal Area: PELLA MILL FARM URBAN RENEWAL (63025)  
 TIF Taxing District Name: PELLA CITY/PELLA SCHOOL/MILL FARM TIF INCREMENT  
 TIF Taxing District Inc. Number: 630165

TIF Taxing District Base Year:	2013	UR Designation	
FY TIF Revenue First Received:		Slum	No
Subject to a Statutory end date?	No	Blighted	No
		Economic Development	No

## TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	747,300	0	0	0	747,300	0	747,300
Taxable	0	0	672,570	0	0	0	672,570	0	672,570
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	280,880	466,420	466,420	0	0

FY 2020 TIF Revenue Received: 13,327