

# Annual Urban Renewal Report, Fiscal Year 2019 - 2020

## Levy Authority Summary

Local Government Name: OXFORD  
Local Government Number: 52G486

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
OXFORD URBAN RENEWAL	52010	5

**TIF Debt Outstanding:** 1,109,360

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:	478,219	0	Amount of 07-01-2019 Cash Balance Restricted for LMI
---	---------	---	---

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>0</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	91,000
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>91,000</b>

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:	387,219	0	Amount of 06-30-2020 Cash Balance Restricted for LMI
---	---------	---	---

**Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance:** 631,141

## Urban Renewal Area Data Collection

Local Government Name: OXFORD (52G486)  
 Urban Renewal Area: OXFORD URBAN RENEWAL  
 UR Area Number: 52010

UR Area Creation Date: 10/1993

UR Area Purpose: IMPROVE THE  
 INFRASTRUCTURE AND  
 SERVICES IN THE  
 DOWNTOWN AREA,  
 INCLUDING CITY HALL AND  
 THE FIRE STATION, SUPPORT  
 THE CREATION OF  
 ADDITIONAL RESIDENTIAL  
 DEVELOPMENTS, PROVIDE  
 REPAIRS, REPLACEMENTS,  
 AND IMPROVEMENTS TO THE  
 SEWER AND WATER LINES,  
 STREETS, ETC.

## Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
OXFORD CITY/CLEAR CREEK SCH/ OXFORD UR 1993 TIF INCREMENT	520130	520131	3,813,464
OXFORD CITY AG/CLEAR CREEK SCH/OXFORD UR 1993 TIF INCREMENT	520136	520137	10,718
OXFORD CITY/CLEAR CREEK SCH/OXFORD UR 1999 TIF INCREMENT	520189	520190	43,202
OXFORD CITY/CLEAR CREEK SCH/OXFORD 2001 AMEND TIF INCREMENT	520206	520207	349,022
OXFORD CITY AG/CLEAR CREEK SCH/OXFORD UR TIF 2001 AMEND INCR	520266	520267	6,730

## Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	99,300	18,141,500	2,934,400	0	0	-20,372	21,827,828	0	21,827,828
Taxable	55,740	10,325,793	2,640,960	0	0	-20,372	13,506,871	0	13,506,871
Homestead Credits									87

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:** 478,219 0 **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 0  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 0**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 91,000  
 Returned to County Treasurer: 0  
**Total Expenditures: 91,000**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:** 387,219 0 **Amount of 06-30-2020 Cash Balance Restricted for LMI**

## Projects For OXFORD URBAN RENEWAL

### WATER & SEWER 2010

Description:	WATER & SEWER LINES
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### SEWER IMPROVEMENT

Description:	SEWER LINE REPLACEMENT
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### DRINKING WATER SRF 2000

Description:	WATER PLANT IMPROVEMENT
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### I & I SEWER 2015

Description:	SEWER IMPROVEMENT
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### AUGUSTA SEWER & EXTENSION

Description:	SEWER IMPROVEMENT
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### WWTP IMPROVEMENT PROJECT-DISINFECTION

Description:	WWTP IMPROVEMENT
Classification:	Water treatment plants, waste treatment plants & lagoons
Physically Complete:	Yes
Payments Complete:	No

## Debts/Obligations For OXFORD URBAN RENEWAL

### CULVERT

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	263,000
Interest:	8,551
Total:	271,551
Annual Appropriation?:	Yes
Date Incurred:	05/16/2016
FY of Last Payment:	2031

### AUGUSTA SWR & TANKS

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	154,000
Interest:	4,496
Total:	158,496
Annual Appropriation?:	Yes
Date Incurred:	07/14/2015
FY of Last Payment:	2021

### AUGUSTA SWR CHANGE

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	44,000
Interest:	1,368
Total:	45,368
Annual Appropriation?:	Yes
Date Incurred:	11/10/2015
FY of Last Payment:	2034

### WWTP PHASE 1

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	628,000
Interest:	5,945
Total:	633,945
Annual Appropriation?:	Yes
Date Incurred:	06/23/2017
FY of Last Payment:	2037

## Non-Rebates For OXFORD URBAN RENEWAL

TIF Expenditure Amount:	19,000
Tied To Debt:	CULVERT
Tied To Project:	I & I SEWER 2015

TIF Expenditure Amount:	21,000
Tied To Debt:	AUGUSTA SWR & TANKS
Tied To Project:	SEWER IMPROVEMENT

TIF Expenditure Amount:	22,000
Tied To Debt:	AUGUSTA SWR CHANGE
Tied To Project:	SEWER IMPROVEMENT

TIF Expenditure Amount:	29,000
Tied To Debt:	WWTP PHASE 1
Tied To Project:	WWTP IMPROVEMENT PROJECT-DISINFECTION

### TIF Taxing District Data Collection

Local Government Name: OXFORD (52G486)  
 Urban Renewal Area: OXFORD URBAN RENEWAL (52010)  
 TIF Taxing District Name: OXFORD CITY/CLEAR CREEK SCH/ OXFORD UR 1993 TIF INCREMENT  
 TIF Taxing District Inc. Number: 520131

TIF Taxing District Base Year:	1992	UR Designation	
FY TIF Revenue First Received:	1994	Slum	No
Subject to a Statutory end date?	No	Blighted	No
		Economic Development	10/1993

#### TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	16,180,500	2,755,200	0	0	-18,520	19,590,180	0	19,590,180
Taxable	0	9,209,632	2,479,680	0	0	-18,520	12,175,542	0	12,175,542
Homestead Credits									78

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	4,219,723	12,175,542	3,813,464	8,362,078	232,000

FY 2020 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name: OXFORD (52G486)  
 Urban Renewal Area: OXFORD URBAN RENEWAL (52010)  
 TIF Taxing District Name: OXFORD CITY AG/CLEAR CREEK SCH/ OXFORD UR 1993 TIF INCREMENT  
 TIF Taxing District Inc. Number: 520137

TIF Taxing District Base Year:	1992	UR Designation	
FY TIF Revenue First Received:	1994	Slum	No
Subject to a Statutory end date?	No	Blighted	No
		Economic Development	10/1993

#### TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	61,000	0	0	0	0	0	61,000	0	61,000
Taxable	34,241	0	0	0	0	0	34,241	0	34,241
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	16,060	34,241	10,718	23,523	469

FY 2020 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

### TIF Taxing District Data Collection

Local Government Name: OXFORD (52G486)  
 Urban Renewal Area: OXFORD URBAN RENEWAL (52010)  
 TIF Taxing District Name: OXFORD CITY/CLEAR CREEK SCH/OXFORD UR 1999 TIF INCREMENT  
 TIF Taxing District Inc. Number: 520190

TIF Taxing District Base Year: 1998  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

#### TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	179,200	0	0	0	179,200	0	179,200
Taxable	0	0	161,280	0	0	0	161,280	0	161,280
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	41,300	137,900	43,202	94,698	2,627

FY 2020 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name: OXFORD (52G486)  
 Urban Renewal Area: OXFORD URBAN RENEWAL (52010)  
 TIF Taxing District Name: OXFORD CITY/CLEAR CREEK SCH/OXFORD 2001 AMEND TIF INCREMENT  
 TIF Taxing District Inc. Number: 520207

TIF Taxing District Base Year: 2001  
 FY TIF Revenue First Received: 2003  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2023

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2001

#### TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,961,000	0	0	0	-1,852	1,959,148	0	1,959,148
Taxable	0	1,116,161	0	0	0	-1,852	1,114,309	0	1,114,309
Homestead Credits									9

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	746,150	1,114,309	349,022	765,287	21,232

FY 2020 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

**TIF Taxing District Data Collection**

Local Government Name: OXFORD (52G486)  
 Urban Renewal Area: OXFORD URBAN RENEWAL (52010)  
 TIF Taxing District Name: OXFORD CITY AG/CLEAR CREEK SCH/OXFORD UR TIF 2001 AMEND INCR  
 TIF Taxing District Inc. Number: 520267  
 TIF Taxing District Base Year: 2000  
 FY TIF Revenue First Received: 2003  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2023

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2001

**TIF Taxing District Value by Class - 1/1/2018 for FY 2020**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	38,300	0	0	0	0	0	38,300	0	38,300
Taxable	21,499	0	0	0	0	0	21,499	0	21,499
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	11,115	21,499	6,730	14,769	295

FY 2020 TIF Revenue Received: 0