

Annual Urban Renewal Report, Fiscal Year 2019 - 2020

Levy Authority Summary

Local Government Name: ELLSWORTH
Local Government Number: 40G372

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
ELLSWORTH AREA #1 URBAN RENEWAL	40023	5
ELLSWORTH AREA #2 URBAN RENEWAL	40024	2
ELLSWORTH AREA #3 URBAN RENEWAL	40025	1
ELLSWORTH AREA #4 URBAN RENEWAL	40027	2

TIF Debt Outstanding: 177,484

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:	0	0	Amount of 07-01-2019 Cash Balance Restricted for LMI
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TIF Revenue:	143,055
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	143,055

Rebate Expenditures:	0
Non-Rebate Expenditures:	143,055
Returned to County Treasurer:	0
Total Expenditures:	143,055

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:	0	0	Amount of 06-30-2020 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** 34,429

Urban Renewal Area Data Collection

Local Government Name: ELLSWORTH (40G372)
 Urban Renewal Area: ELLSWORTH AREA #1 URBAN RENEWAL
 UR Area Number: 40023

UR Area Creation Date: 11/2002

UR Area Purpose: To promote economic development
 through public improvements
 including streets, electric, water,
 and sewer utilities.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
ELLSWORTH CITY/SOUTH HAMILTON SCH/UR AREA #1 INCREMENT	400160	400161	5,072,939
ELLSWORTH CITY AG/SOUTH HAMILTON SCH/UR AREA #1 INCREMENT	400166	400167	0
ELLSWORTH CITY AG/SOUTH HAMILTON SCH/UR AREA #1 AMENDED INCREMENT	400190	400191	0
ELLSWORTH CITY/SOUTH HAMILTON SCH/UR AREA #1 2016 ADD INCR	400234	400235	0
ELLSWORTH CITY AG/SOUTH HAMILTON SCH/UR AREA 1 2016 ADD INCR	400236	400237	0

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	90,970	10,520,920	15,126,010	460,590	200	-31,484	26,241,536	0	26,241,536
Taxable	51,063	5,988,295	13,613,409	414,531	200	-31,484	20,091,763	0	20,091,763
Homestead Credits									91

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: 0 0 **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 143,055
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 143,055

Rebate Expenditures: 0
 Non-Rebate Expenditures: 143,055
 Returned to County Treasurer: 0
Total Expenditures: 143,055

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: 0 0 **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For ELLSWORTH AREA #1 URBAN RENEWAL

Industrial Park Improvements

Description:	New Streets and Utilities
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Industrial Park Street Extension

Description:	Extending Industrial Park Road
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Electric Util Extension Project

Description:	Extending Electric Service
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Debts/Obligations For ELLSWORTH AREA #1 URBAN RENEWAL

Utility Reserves Loan

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	12/11/2004
FY of Last Payment:	2018

Industrial Park Street Extension

Debt/Obligation Type:	Internal Loans
Principal:	110,310
Interest:	0
Total:	110,310
Annual Appropriation?:	No
Date Incurred:	07/01/2016
FY of Last Payment:	2022

Electric Util Extension Project

Debt/Obligation Type:	Internal Loans
Principal:	67,174
Interest:	0
Total:	67,174
Annual Appropriation?:	No
Date Incurred:	11/14/2016
FY of Last Payment:	2022

Administrative Expenses

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	11/13/2017
FY of Last Payment:	2018

Non-Rebates For ELLSWORTH AREA #1 URBAN RENEWAL

TIF Expenditure Amount:	143,055
Tied To Debt:	Industrial Park Street Extension
Tied To Project:	Industrial Park Street Extension

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2020

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TIF Taxing District Data Collection

Local Government Name: ELLSWORTH (40G372)
 Urban Renewal Area: ELLSWORTH AREA #1 URBAN RENEWAL (40023)
 TIF Taxing District Name: ELLSWORTH CITY/SOUTH HAMILTON SCH/UR AREA #1 INCREMENT
 TIF Taxing District Inc. Number: 400161
 TIF Taxing District Base Year: 2001
 FY TIF Revenue First Received: 2004
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2024

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2002

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	10,506,440	7,434,890	424,760	200	-31,484	18,409,136	0	18,409,136
Taxable	0	5,980,053	6,691,401	382,284	200	-31,484	13,078,203	0	13,078,203
Homestead Credits									91

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	13,349,100	5,091,520	5,072,939	18,581	550

FY 2020 TIF Revenue Received: 143,055

TIF Taxing District Data Collection

Local Government Name: ELLSWORTH (40G372)
 Urban Renewal Area: ELLSWORTH AREA #1 URBAN RENEWAL (40023)
 TIF Taxing District Name: ELLSWORTH CITY AG/SOUTH HAMILTON SCH/UR AREA #1 INCREMENT
 TIF Taxing District Inc. Number: 400167
 TIF Taxing District Base Year: 2001
 FY TIF Revenue First Received: 2004
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2024

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2002

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	0	0	0	0

FY 2020 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name: ELLSWORTH (40G372)
 Urban Renewal Area: ELLSWORTH AREA #1 URBAN RENEWAL (40023)
 TIF Taxing District Name: ELLSWORTH CITY AG/SOUTH HAMILTON SCH/UR AREA #1 AMENDED INCREMENT
 TIF Taxing District Inc. Number: 400191
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received: 2004
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2024

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2007

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	34,850	0	0	0	0	0	34,850	0	34,850
Taxable	19,562	0	0	0	0	0	19,562	0	19,562
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	12,920	19,562	0	19,562	389

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: ELLSWORTH (40G372)
 Urban Renewal Area: ELLSWORTH AREA #1 URBAN RENEWAL (40023)
 TIF Taxing District Name: ELLSWORTH CITY/SOUTH HAMILTON SCH/UR AREA #1 2016 ADD INCR
 TIF Taxing District Inc. Number: 400235
 TIF Taxing District Base Year: 2015
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	14,480	7,691,120	35,830	0	0	7,741,430	0	7,741,430
Taxable	0	8,242	6,922,008	32,247	0	0	6,962,497	0	6,962,497
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	318,870	6,962,497	0	6,962,497	206,109

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	ELLSWORTH (40G372)
Urban Renewal Area:	ELLSWORTH AREA #1 URBAN RENEWAL (40023)
TIF Taxing District Name:	ELLSWORTH CITY AG/SOUTH HAMILTON SCH/UR AREA 1 2016 ADD INCR
TIF Taxing District Inc. Number:	400237
TIF Taxing District Base Year:	2015
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	56,120	0	0	0	0	0	56,120	0	56,120
Taxable	31,501	0	0	0	0	0	31,501	0	31,501
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	61,180	0	0	0	0

FY 2020 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: ELLSWORTH (40G372)
 Urban Renewal Area: ELLSWORTH AREA #2 URBAN RENEWAL
 UR Area Number: 40024

UR Area Creation Date: 11/2002

UR Area Purpose: To promote economic development through public improvements and private investment in new residential development.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
ELLSWORTH CITY/SOUTH HAMILTON SCH/UR AREA #2 INCREMENT	400162	400163	0
ELLSWORTH CITY AG/SOUTH HAMILTON SCH/UR AREA #2 INCREMENT	400168	400169	0

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	54,890	3,203,610	304,990	69,660	0	-3,704	3,629,446	0	3,629,446
Taxable	30,810	1,823,435	274,491	62,694	0	-3,704	2,187,726	0	2,187,726
Homestead Credits									20

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: 0 0 **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: 0 0 **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For ELLSWORTH AREA #2 URBAN RENEWAL

2008 Lift Station Upgrade

Description:	Upgrading existing drywell-wetwell pump station
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

TIF Taxing District Data Collection

Local Government Name:	ELLSWORTH (40G372)
Urban Renewal Area:	ELLSWORTH AREA #2 URBAN RENEWAL (40024)
TIF Taxing District Name:	ELLSWORTH CITY/SOUTH HAMILTON SCH/UR AREA #2 INCREMENT
TIF Taxing District Inc. Number:	400163
TIF Taxing District Base Year:	2001
FY TIF Revenue First Received:	2004
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2014

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2002

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,203,610	304,990	69,660	0	-3,704	3,574,556	0	3,574,556
Taxable	0	1,823,435	274,491	62,694	0	-3,704	2,156,916	0	2,156,916
Homestead Credits									20

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	1,620,060	1,958,200	0	1,958,200	57,968

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	ELLSWORTH (40G372)
Urban Renewal Area:	ELLSWORTH AREA #2 URBAN RENEWAL (40024)
TIF Taxing District Name:	ELLSWORTH CITY AG/SOUTH HAMILTON SCH/UR AREA #2 INCREMENT
TIF Taxing District Inc. Number:	400169
TIF Taxing District Base Year:	2001
FY TIF Revenue First Received:	2004
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2014

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2002

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	54,890	0	0	0	0	0	54,890	0	54,890
Taxable	30,810	0	0	0	0	0	30,810	0	30,810
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	33,350	21,540	0	21,540	429

FY 2020 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: ELLSWORTH (40G372)
 Urban Renewal Area: ELLSWORTH AREA #3 URBAN RENEWAL
 UR Area Number: 40025

UR Area Creation Date: 11/2002

UR Area Purpose: To promote economic development
 by stimulating private investment
 in new residential development.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
ELLSWORTH CITY/SOUTH HAMILTON SCH/UR AREA #3 INCREMENT	400164	400165	0

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	419,300	1,184,010	0	0	0	1,603,310	0	1,603,310
Taxable	0	238,658	1,065,609	0	0	0	1,304,267	0	1,304,267
Homestead Credits									3

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:	0	0	Amount of 07-01-2019 Cash Balance Restricted for LMI
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TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:	0	0	Amount of 06-30-2020 Cash Balance Restricted for LMI
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TIF Taxing District Data Collection

Local Government Name: ELLSWORTH (40G372)
 Urban Renewal Area: ELLSWORTH AREA #3 URBAN RENEWAL (40025)
 TIF Taxing District Name: ELLSWORTH CITY/SOUTH HAMILTON SCH/UR AREA #3 INCREMENT
 TIF Taxing District Inc. Number: 400165

TIF Taxing District Base Year: 2001
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2002

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	419,300	1,184,010	0	0	0	1,603,310	0	1,603,310
Taxable	0	238,658	1,065,609	0	0	0	1,304,267	0	1,304,267
Homestead Credits									3

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	169,640	1,304,267	0	1,304,267	38,610

FY 2020 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: ELLSWORTH (40G372)
 Urban Renewal Area: ELLSWORTH AREA #4 URBAN RENEWAL
 UR Area Number: 40027

UR Area Creation Date: 11/2007

UR Area Purpose: To promote revitalization and economic development in the city by stimulating private investment in new commercial and industrial development.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
ELLSWORTH CITY/SOUTH HAMILTON SCH/UR AREA #4 INCREMENT	400188	400189	0
ELLSWORTH CITY AG/SOUTH HAMILTON SCH/UR AREA #4 INCREMENT	400192	400193	0

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	235,330	0	0	0	0	0	411,070	0	411,070
Taxable	132,096	0	0	0	0	0	263,902	0	263,902
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:

0

0

Amount of 07-01-2019 Cash Balance Restricted for LMI

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:

0

0

Amount of 06-30-2020 Cash Balance Restricted for LMI

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TIF Taxing District Data Collection

Local Government Name: ELLSWORTH (40G372)
 Urban Renewal Area: ELLSWORTH AREA #4 URBAN RENEWAL (40027)
 TIF Taxing District Name: ELLSWORTH CITY/SOUTH HAMILTON SCH/UR AREA #4 INCREMENT
 TIF Taxing District Inc. Number: 400189

TIF Taxing District Base Year:	2006	UR Designation	
FY TIF Revenue First Received:		Slum	No
Subject to a Statutory end date?	No	Blighted	No
		Economic Development	11/2007

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	175,740	0	175,740
Taxable	0	0	0	0	0	0	131,806	0	131,806
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	30,510	131,806	0	131,806	3,902

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: ELLSWORTH (40G372)
 Urban Renewal Area: ELLSWORTH AREA #4 URBAN RENEWAL (40027)
 TIF Taxing District Name: ELLSWORTH CITY AG/SOUTH HAMILTON SCH/UR AREA #4 INCREMENT
 TIF Taxing District Inc. Number: 400193

TIF Taxing District Base Year:	2006	UR Designation	
FY TIF Revenue First Received:		Slum	No
Subject to a Statutory end date?	No	Blighted	No
		Economic Development	11/2007

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	235,330	0	0	0	0	0	235,330	0	235,330
Taxable	132,096	0	0	0	0	0	132,096	0	132,096
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	68,920	132,096	0	132,096	2,629

FY 2020 TIF Revenue Received: 0