

Annual Urban Renewal Report, Fiscal Year 2019 - 2020

Levy Authority Summary

Local Government Name: DICKINSON COUNTY
Local Government Number: 30

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL	30003	1
DICKINSON COUNTY LAKE PARK SILVER SHORES URBAN RENEWAL	30015	1
DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL	30022	1
DICKINSON COUNTY SHORE ACRES URBAN RENEWAL	30023	1
DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL	30024	1
DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL	30025	1
DICKINSON COUNTY ORLEANS URBAN RENEWAL	30027	2

TIF Debt Outstanding: 2,836,251

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:	641,467	443,746	Amount of 07-01-2019 Cash Balance Restricted for LMI
TIF Revenue:	270,484		
TIF Sp. Revenue Fund Interest:	5,144		
Property Tax Replacement Claims	0		
Asset Sales & Loan Repayments:	15,909		
Total Revenue:	291,537		
Rebate Expenditures:	0		
Non-Rebate Expenditures:	279,661		
Returned to County Treasurer:	5,082		
Total Expenditures:	284,743		

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:	648,261	443,746	Amount of 06-30-2020 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** 1,908,329

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Urban Renewal Area Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL
 UR Area Number: 30003
 UR Area Creation Date: 11/1997

UR Area Purpose: Originally for the construction of a sanitary sewer line. Subsequently for additional revitalization construction costs relating to sanitary sewer lines, grading and paving subdivision roads and drainage improvement.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
CENTER GROVE TWP/SPIRIT LAKE SCH/SEWER URBAN RENEWAL INCREM	300069	300070	15,854,273

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	30,873,800	167,400	0	0	-20,372	31,020,828	0	31,020,828
Taxable	0	17,572,765	150,660	0	0	-20,372	17,703,053	0	17,703,053
Homestead Credits									60

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: **190,310** **0** **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 221,948
 TIF Sp. Revenue Fund Interest: 5,144
 Property Tax Replacement Claims 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 227,092

Rebate Expenditures: 0
 Non-Rebate Expenditures: 213,875
 Returned to County Treasurer: 0
Total Expenditures: 213,875

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: **203,527** **0** **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL

East Okoboji Beach Improves

Description:	road and drainage improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL

GO UR BOND 2016A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,710,000
Interest:	192,425
Total:	1,902,425
Annual Appropriation?:	No
Date Incurred:	11/01/2016
FY of Last Payment:	2030

SRF2009D

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	460,000
Interest:	46,218
Total:	506,218
Annual Appropriation?:	No
Date Incurred:	06/24/2008
FY of Last Payment:	2029

Non-Rebates For DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL

TIF Expenditure Amount:	213,875
Tied To Debt:	GO UR BOND 2016A
Tied To Project:	East Okoboji Beach Improves

TIF Expenditure Amount:	0
Tied To Debt:	GO UR BOND 2016A
Tied To Project:	East Okoboji Beach Improves

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2020

TIF Taxing District Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL (30003)
 TIF Taxing District Name: CENTER GROVE TWP/SPIRIT LAKE SCH/SEWER URBAN RENEWAL INCREM
 TIF Taxing District Inc. Number: 300070

TIF Taxing District Base Year: 1996
 FY TIF Revenue First Received: 2009
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	11/1997
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	30,873,800	167,400	0	0	-20,372	31,020,828	0	31,020,828
Taxable	0	17,572,765	150,660	0	0	-20,372	17,703,053	0	17,703,053
Homestead Credits									60

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	6,364,200	17,703,053	15,854,273	1,848,780	26,413

FY 2020 TIF Revenue Received: 221,948

Urban Renewal Area Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY LAKE PARK SILVER SHORES URBAN RENEWAL
 UR Area Number: 30015

UR Area Creation Date: 01/2002

UR Area Purpose: To help finance the cost of infrastructure in support of a new 157-acre development abutting Silver Lake in the City of Lake Park, including single-family and multi-family housing, and commercial development.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
LAKE PARK CITY/HARRIS LAKE PARK SCH/UR SILVER SHORES INCREM	300111	300112	0

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: 0 0 **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: 0 0 **Amount of 06-30-2020 Cash Balance Restricted for LMI**

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2020

TIF Taxing District Data Collection

Local Government Name:	DICKINSON COUNTY (30)
Urban Renewal Area:	DICKINSON COUNTY LAKE PARK SILVER SHORES URBAN RENEWAL (30015)
TIF Taxing District Name:	LAKE PARK CITY/HARRIS LAKE PARK SCH/UR SILVER SHORES INCREM
TIF Taxing District Inc. Number:	300112
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2014

UR Designation	
Slum	No
Blighted	No
Economic Development	01/2002

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	992,000	0	0	0	0

FY 2020 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL
 UR Area Number: 30022

UR Area Creation Date: 12/2004

UR Area Purpose: To stimulate, through public involvement and commitment, private investment in new residential and commercial development.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
LAKE PARK CITY/HARRIS LAKE PARK SCH/WEST BAY UR INCREM	300127	300128	0

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:	5,082	0	Amount of 07-01-2019 Cash Balance Restricted for LMI
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TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0
Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	5,082
Total Expenditures:	5,082

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:	0	0	Amount of 06-30-2020 Cash Balance Restricted for LMI
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Projects For DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL

West Bay Estates Subdivision

Description:	Subdivision infrastructure rebates to devel.
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Debts/Obligations For DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL

Rebate agreement

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	11/30/2005
FY of Last Payment:	2021

Rebate Agreement/City of Lake Park

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	11/30/2005
FY of Last Payment:	2021

Rebate Agreement

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	11/30/2005
FY of Last Payment:	2021

Non-Rebates For DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	Rebate agreement
Tied To Project:	West Bay Estates Subdivision

Rebates For DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL

West Bay Estates Subdivision

TIF Expenditure Amount:	0
Rebate Paid To:	Six Pointe, Inc., Developer
Tied To Debt:	Rebate agreement
Tied To Project:	West Bay Estates Subdivision
Projected Final FY of Rebate:	2019

West Bay Estates Subdivision

TIF Expenditure Amount:	0
Rebate Paid To:	Lake Park Housing Authority
Tied To Debt:	Rebate agreement
Tied To Project:	West Bay Estates Subdivision
Projected Final FY of Rebate:	2019

West Bay Estates Subdivision

TIF Expenditure Amount:	0
Rebate Paid To:	City of Lake Park
Tied To Debt:	Rebate agreement
Tied To Project:	West Bay Estates Subdivision
Projected Final FY of Rebate:	2019

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2020

TIF Taxing District Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL (30022)
 TIF Taxing District Name: LAKE PARK CITY/HARRIS LAKE PARK SCH/WEST BAY UR INCREM
 TIF Taxing District Inc. Number: 300128
 TIF Taxing District Base Year: 2004
 FY TIF Revenue First Received: 2007
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2021

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2004

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	8,254,900	0	0	0	0

FY 2020 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY SHORE ACRES URBAN RENEWAL
 UR Area Number: 30023

UR Area Creation Date: 10/2005

UR Area Purpose: The continued development and re-development of the Shore Acres subdivision with the proposed improvements to consist of paving and grading the access road and service road within the subdivision.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
SPIRIT LAKE TWP/SPIRIT LAKE SCH/SHORE ACRES UR INCREM	300129	300130	0

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:

0

0

Amount of 07-01-2019 Cash Balance Restricted for LMI

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:

0

0

Amount of 06-30-2020 Cash Balance Restricted for LMI

Projects For DICKINSON COUNTY SHORE ACRES URBAN RENEWAL

SHORE ACRES UR

Description:	THE CONTINUED DEVELOP.& REDEVELOP.OF SHORE ACRES SUBDIVISION W/PROPOSED IMPROV.TO CONSIST OF PAVING & GRADING ACCESS ROAD & SERV.ROAD WITHIN SUBDIVISION
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Debts/Obligations For DICKINSON COUNTY SHORE ACRES URBAN RENEWAL

2007 Series UR Funds

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	11/30/2005
FY of Last Payment:	2017

Non-Rebates For DICKINSON COUNTY SHORE ACRES URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	2007 Series UR Funds
Tied To Project:	SHORE ACRES UR

TIF Taxing District Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY SHORE ACRES URBAN RENEWAL (30023)
 TIF Taxing District Name: SPIRIT LAKE TWP/SPIRIT LAKE SCH/SHORE ACRES UR INCREM
 TIF Taxing District Inc. Number: 300130
 TIF Taxing District Base Year: 2004
 FY TIF Revenue First Received: 2007
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2017

UR Designation	
Slum	No
Blighted	No
Economic Development	10/2005

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	11,892,800	0	0	0	0

FY 2020 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL
 UR Area Number: 30024

UR Area Creation Date: 10/2005

UR Area Purpose: The primary goal is to stimulate, through public involvement and commitment, private investment in new residential development.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
OKOBOJI TWP/OKOBOJI SCH/WEST SIOUX ESTATES UR INCREM	300131	300132	0

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:	72,127	72,127	Amount of 07-01-2019 Cash Balance Restricted for LMI
TIF Revenue:	0		
TIF Sp. Revenue Fund Interest:	0		
Property Tax Replacement Claims	0		
Asset Sales & Loan Repayments:	0		
Total Revenue:	0		
Rebate Expenditures:	0		
Non-Rebate Expenditures:	0		
Returned to County Treasurer:	0		
Total Expenditures:	0		

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:	72,127	72,127	Amount of 06-30-2020 Cash Balance Restricted for LMI
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Projects For DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL

West Sioux Estates

Description:	Roadway improvements to promote growth.
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Debts/Obligations For DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL

2007 Bond for UR projects

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	11/30/2005
FY of Last Payment:	2017

Non-Rebates For DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	2007 Bond for UR projects
Tied To Project:	West Sioux Estates

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2020

TIF Taxing District Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL (30024)
 TIF Taxing District Name: OKOBOJI TWP/OKOBOJI SCH/WEST SIOUX ESTATES UR INCREM
 TIF Taxing District Inc. Number: 300132
 TIF Taxing District Base Year: 2004
 FY TIF Revenue First Received: 2007
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2017

UR Designation	
Slum	No
Blighted	No
Economic Development	10/2005

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	1,265,500	0	0	0	0

FY 2020 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL
 UR Area Number: 30025
 UR Area Creation Date: 05/2005

UR Area Purpose: To promote economic development. The County agreed to provide a forgivable loan in exchange for the construction of minimum improvements within the county's TIF district and additionally to purchase a parcel of real estate from the developer.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
SPIRIT LAKE CITY/SPIRIT LAKE SCH/DICK CO SP LK UR INCREM	300133	300134	2,154,900

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	2,393,400	70,800	0	0	2,464,200	0	2,464,200
Taxable	0	0	2,154,060	63,720	0	0	2,217,780	0	2,217,780
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: **2,329** **0** **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 48,536
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 15,909
Total Revenue: 64,445

Rebate Expenditures: 0
 Non-Rebate Expenditures: 65,786
 Returned to County Treasurer: 0
Total Expenditures: 65,786

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: **988** **0** **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL

Ferguson/BV Buildings Proj.

Description:	Improvements and building purchase
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL

DC/SL UR Bond Series 2005

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	385,626
Interest:	41,982
Total:	427,608
Annual Appropriation?:	No
Date Incurred:	07/12/2005
FY of Last Payment:	2026

Non-Rebates For DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL

TIF Expenditure Amount:	65,786
Tied To Debt:	DC/SL UR Bond Series 2005
Tied To Project:	Ferguson/BV Buildings Proj.

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2020

TIF Taxing District Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL (30025)
 TIF Taxing District Name: SPIRIT LAKE CITY/SPIRIT LAKE SCH/DICK CO SP LK UR INCREM
 TIF Taxing District Inc. Number: 300134
 TIF Taxing District Base Year: 2004
 FY TIF Revenue First Received: 2007
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2025

	UR Designation
Slum	No
Blighted	No
Economic Development	05/2550

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	2,393,400	70,800	0	0	2,464,200	0	2,464,200
Taxable	0	0	2,154,060	63,720	0	0	2,217,780	0	2,217,780
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	309,300	2,154,900	2,154,900	0	0

FY 2020 TIF Revenue Received: 48,536

Urban Renewal Area Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY ORLEANS URBAN RENEWAL
 UR Area Number: 30027
 UR Area Creation Date: 07/2006

UR Area Purpose: The purpose is stimulating, through public involvement and commitment, private investment in new residential development. The project involves roadway, water and sanitary sewer system improvements to support the development of new single-family residential.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
ORLEANS CITY/SPIRIT LAKE SCH/UR TIF JONES INCRE	300135	300136	0
SPIRIT LAKE TWP/SPIRIT LAKE SCH/UR TIF JONES INCRE	300137	300138	0

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: 371,619 371,619 **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: 371,619 371,619 **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For DICKINSON COUNTY ORLEANS URBAN RENEWAL

Jones Pasture Road

Description:	Roadway,water & sanitary sewer improv.
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	Yes

Debts/Obligations For DICKINSON COUNTY ORLEANS URBAN RENEWAL

Series 2009C UR GO Bond

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	11/15/2006
FY of Last Payment:	2018

Non-Rebates For DICKINSON COUNTY ORLEANS URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	Series 2009C UR GO Bond
Tied To Project:	Jones Pasture Road

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2020

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TIF Taxing District Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY ORLEANS URBAN RENEWAL (30027)
 TIF Taxing District Name: ORLEANS CITY/SPIRIT LAKE SCH/UR TIF JONES INCRE
 TIF Taxing District Inc. Number: 300136
 TIF Taxing District Base Year: 2005
 FY TIF Revenue First Received: 2008
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	07/2006

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	10,818,790	0	0	0	0

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: DICKINSON COUNTY (30)
 Urban Renewal Area: DICKINSON COUNTY ORLEANS URBAN RENEWAL (30027)
 TIF Taxing District Name: SPIRIT LAKE TWP/SPIRIT LAKE SCH/UR TIF JONES INCRE
 TIF Taxing District Inc. Number: 300138
 TIF Taxing District Base Year: 2005
 FY TIF Revenue First Received: 2008
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	07/2006

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	16,994,410	0	0	0	0

FY 2020 TIF Revenue Received: 0