

Annual Urban Renewal Report, Fiscal Year 2019 - 2020

Levy Authority Summary

Local Government Name: MANCHESTER
Local Government Number: 28G263

| Active Urban Renewal Areas | U.R. # | # of Tif Taxing Districts |
|----------------------------|-----------|---------------------------------|
| MANCHESTER URBAN RENEWAL | 28002 | 18 |

TIF Debt Outstanding: 3,563,299

| | | | |
|---|---------------|----------|---|
| TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: | 90,486 | 0 | Amount of 07-01-2019 Cash Balance Restricted for LMI |
|---|---------------|----------|---|

| | |
|---------------------------------|----------------|
| TIF Revenue: | 582,051 |
| TIF Sp. Revenue Fund Interest: | 0 |
| Property Tax Replacement Claims | 0 |
| Asset Sales & Loan Repayments: | 0 |
| Total Revenue: | 582,051 |

| | |
|-------------------------------|----------------|
| Rebate Expenditures: | 93,963 |
| Non-Rebate Expenditures: | 600,560 |
| Returned to County Treasurer: | 0 |
| Total Expenditures: | 694,523 |

| | | | |
|---|----------------|----------|---|
| TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: | -21,986 | 0 | Amount of 06-30-2020 Cash Balance Restricted for LMI |
|---|----------------|----------|---|

**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** 2,890,762

Urban Renewal Area Data Collection

Local Government Name: MANCHESTER (28G263)
 Urban Renewal Area: MANCHESTER URBAN RENEWAL
 UR Area Number: 28002

UR Area Creation Date: 12/1988

UR Area Purpose: To stabilize, revitalize & improve the community through blight removal & by encouraging economic development and providing the opportunities for creating a vital, dynamic & competitive development area for the people of Manchester & the surrounding region

| Tax Districts within this Urban Renewal Area | Base No. | Increment No. | Increment Value Used |
|---|----------|---------------|----------------------|
| MANCHESTER CITY/W DEL SCH/DELAWARE TWP CEMETERY/TIF/UR INCREMENT (ORIG) | 280084 | 280085 | 11,590,465 |
| MANCHESTER CITY AG/W DEL SCH/DELAWARE TWP CEMETERY/TIF/UR INCREMENT (ORIG) | 280086 | 280087 | 0 |
| DELAWARE TWP/W DEL SCH/MANCHESTER FD#7/TIF/UR INCREM (AMEND) | 280121 | 280122 | 0 |
| MILO TWP/W DEL SCH/MANCHESTER FD#7/TIF/UR INCREMENT (AMEND) | 280123 | 280124 | 0 |
| MANCHESTER CITY/W DEL SCH/DELAWARE TWP CEMETERY/TIF2/UR INCREMENT (AMEND) | 280125 | 280126 | 6,621,001 |
| MANCHESTER CITY AG/W DEL SCH/DELAWARE TWP CEMETERY/TIF2/UR INCREM (AMEND) | 280127 | 280128 | 0 |
| MANCHESTER CITY/W DEL SCH/DELAWARE TWP CEMETERY/TIF3/UR INCREMENT (AMEND) | 280135 | 280136 | 269,766 |
| COFFINS GROVE TWP/W DEL SCH/MANCHESTER FD#7/TIF 4/UR INCREMENT (AMEND) | 280141 | 280142 | 0 |
| DELAWARE TWP/W DEL SCH/MANCHESTER FD#7/TIF4/UR INCREMENT (AMEND) | 280143 | 280144 | 0 |
| MANCHESTER CITY/W DEL SCH/DELAWARE TWP CEMETERY/TIF 5/UR INCREMENT (AMEND) | 280160 | 280161 | 0 |
| MANCHESTER CITY/W DELAWARE SCH/TIF2/UR INCREMENT (AMEND) | 280171 | 280172 | 0 |
| MANCHESTER CITY AG/W DELAWARE SCH/TIF 2/UR INCREMENT (AMEND) | 280174 | 280175 | 0 |
| MANCHESTER CITY/W DELAWARE SCH/DELAWARE-MANCHESTER CEMETERY/TIF 6/UR INCREMENT (AMEND) | 280176 | 280177 | 42,961 |
| MANCHESTER CITY AG/W DELAWARE SCH/DELAWARE-MANCHESTER CEMETERY/TIF 6/UR INCREMENT (AMEND) | 280178 | 280179 | 0 |
| MANCHESTER CITY/W DEL SCH/DELAWARE TWP CEMETERY/TIF4/UR INCREMENT (AMEND) | 280191 | 280192 | 772,849 |
| MANCHESTER CITY/AG/W DEL SCH/DELAWARE TWP CEMETERY/TIF4/UR INCREMENT (AMEND) | 280193 | 280194 | 0 |
| MANCHESTER CITY/W DEL SCH/TIF7/INCREMENT (AMEND) | 280201 | 280202 | 409,402 |
| MANCHESTER CITY/W DELAWARE SCH/TIF8/UR INCREMENT (AMEND) | 280209 | 280210 | 211,612 |

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------------|----------------------|-------------|
| Assessed | 3,493,800 | 84,421,900 | 60,039,754 | 15,211,200 | 0 | -161,124 | 164,775,897 | 0 | 164,775,897 |
| Taxable | 1,961,156 | 48,051,276 | 54,035,781 | 13,690,080 | 0 | -161,124 | 118,904,946 | 0 | 118,904,946 |
| Homestead Credits | | | | | | | | | 434 |

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: **90,486** **0** **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 582,051

TIF Sp. Revenue Fund Interest: 0

Property Tax Replacement Claims 0

Created: Thu Nov 19 11:30:14 CST 2020

| | |
|--------------------------------|----------------|
| Asset Sales & Loan Repayments: | 0 |
| Total Revenue: | 582,051 |
| Rebate Expenditures: | 93,963 |
| Non-Rebate Expenditures: | 600,560 |
| Returned to County Treasurer: | 0 |
| Total Expenditures: | 694,523 |

| | | | |
|---|----------------|----------|---|
| TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: | -21,986 | 0 | Amount of 06-30-2020 Cash Balance Restricted for LMI |
|---|----------------|----------|---|

Projects For MANCHESTER URBAN RENEWAL

Cornerstone Boulevard Street Project (2010)

| | |
|----------------------|---------------------------------|
| Description: | Construction of concrete street |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | Yes |

West Marion Street Extension Project (2010)

| | |
|----------------------|---------------------------------|
| Description: | Construction of concrete street |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | Yes |

Downtown Incentive Program

| | |
|----------------------|-------------------------------------|
| Description: | Revitalization of downtown district |
| Classification: | Commercial - retail |
| Physically Complete: | No |
| Payments Complete: | No |

Commercial Incentive Program

| | |
|----------------------|---|
| Description: | Revitalization of targeted commercial areas |
| Classification: | Commercial - retail |
| Physically Complete: | No |
| Payments Complete: | No |

West Commercial Subdivision Improvements

| | |
|----------------------|--|
| Description: | Extension of utilities and construction of concrete street |
| Classification: | Commercial - retail |
| Physically Complete: | Yes |
| Payments Complete: | No |

Highway 13 Improvements (Widening)

| | |
|----------------------|--|
| Description: | Widening of Highway 13 to add turn lanes |
| Classification: | Commercial - retail |
| Physically Complete: | Yes |
| Payments Complete: | No |

Hazard Mitigation (218 W. Main St.)

| | |
|----------------------|--|
| Description: | Acquisition and demolition of flood damaged property |
| Classification: | Acquisition of property |
| Physically Complete: | Yes |
| Payments Complete: | No |

Whitewater Park Project

| | |
|----------------------|--|
| Description: | Construction of whitewater recreation area in downtown |
| Classification: | Recreational facilities (lake development, parks, ball fields, trails) |
| Physically Complete: | Yes |
| Payments Complete: | No |

Royal Oaks Development Project

| | |
|----------------------|---|
| Description: | Construction of new office and commercial retail facilities |
| Classification: | Commercial - retail |
| Physically Complete: | Yes |
| Payments Complete: | No |

Fastenal Construction Project

| | |
|----------------------|--|
| Description: | Construction of a new retail and distribution facility |
| Classification: | Commercial - warehouses and distribution facilities |
| Physically Complete: | Yes |
| Payments Complete: | No |

Delaware County Economic Development

| | |
|----------------------|--|
| Description: | Funding of economic development activities |
| Classification: | Administrative expenses |
| Physically Complete: | Yes |
| Payments Complete: | No |

Bard Materials Construction Project

| | |
|----------------------|--|
| Description: | Construction of a new ready mix concrete plant |
| Classification: | Industrial/manufacturing property |
| Physically Complete: | Yes |
| Payments Complete: | No |

Lucas Holdings Construction Project

| | |
|----------------------|--|
| Description: | Construction of a new medical clinic and office building |
| Classification: | Commercial-Medical |
| Physically Complete: | Yes |
| Payments Complete: | No |

Norby Development Construction Project

| | |
|----------------------|--|
| Description: | Construction of a new commercial retail facility |
| Classification: | Commercial - retail |
| Physically Complete: | Yes |
| Payments Complete: | No |

Smitty's Acquisition

Acquisition and demolition of dilapidated commercial

Created: Thu Nov 19 11:30:14 CST 2020

| | |
|----------------------|-------------------------|
| Description: | building |
| Classification: | Acquisition of property |
| Physically Complete: | Yes |
| Payments Complete: | No |

Riverfront Park Project

| | |
|----------------------|---|
| Description: | Engineering and design of park adjacent to whitewater park in downtown Manchester |
| Classification: | Recreational facilities (lake development, parks, ball fields, trails) |
| Physically Complete: | Yes |
| Payments Complete: | No |

City Shop Land Acquisition

| | |
|----------------------|-----------------------------------|
| Description: | Acquisition of land for City Shop |
| Classification: | Acquisition of property |
| Physically Complete: | Yes |
| Payments Complete: | No |

2017 Utility Improvement Project

| | |
|----------------------|--|
| Description: | Water and sewer improvements in downtown |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | No |

Parking Lot Project

| | |
|----------------------|--|
| Description: | Reconstruction of parking lot in downtown district |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | No |

Boulders Development Agreement

| | |
|----------------------|--|
| Description: | Construction of a new hotel |
| Classification: | Commercial - hotels and conference centers |
| Physically Complete: | Yes |
| Payments Complete: | No |

Community Savings Bank Development Agreement

| | |
|----------------------|--------------------------------|
| Description: | Construction of a new bank |
| Classification: | Commercial - office properties |
| Physically Complete: | Yes |
| Payments Complete: | No |

Bailey Drive Estates Construction Development Agreement

| | |
|-----------------|--|
| Description: | Construction of multi family housing |
| Classification: | Commercial - apartment/condos (residential use, classified commercial) |

Created: Thu Nov 19 11:30:14 CST 2020

| | |
|----------------------|----|
| Physically Complete: | No |
| Payments Complete: | No |

Physical Therapy Solutions Construction Development Agreement

| | |
|----------------------|---|
| Description: | Construction of a new physical therapy building and offices |
| Classification: | Commercial-Medical |
| Physically Complete: | Yes |
| Payments Complete: | Yes |

Administrative Expenses

| | |
|----------------------|---|
| Description: | Payment of incurred legal and administrative expenses |
| Classification: | Administrative expenses |
| Physically Complete: | Yes |
| Payments Complete: | Yes |

Debts/Obligations For MANCHESTER URBAN RENEWAL

2010 General Obligation & Refunding Bond

| | |
|------------------------|-----------------------------|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 120,000 |
| Interest: | 4,320 |
| Total: | 124,320 |
| Annual Appropriation?: | No |
| Date Incurred: | 05/25/2010 |
| FY of Last Payment: | 2020 |

Lextron Animal Health Development Agreement

| | |
|------------------------|------------|
| Debt/Obligation Type: | Rebates |
| Principal: | 14,665 |
| Interest: | 0 |
| Total: | 14,665 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 06/19/2008 |
| FY of Last Payment: | 2020 |

2013 General Obligation & Refunding

| | |
|------------------------|-----------------------------|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 415,000 |
| Interest: | 17,785 |
| Total: | 432,785 |
| Annual Appropriation?: | No |
| Date Incurred: | 04/23/2013 |
| FY of Last Payment: | 2023 |

2014 General Obligation & Refunding

| | |
|------------------------|-----------------------------|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 385,000 |
| Interest: | 30,868 |
| Total: | 415,868 |
| Annual Appropriation?: | No |
| Date Incurred: | 05/27/2014 |
| FY of Last Payment: | 2025 |

Royal Oaks Development Agreement

| | |
|------------------------|------------|
| Debt/Obligation Type: | Rebates |
| Principal: | 360,000 |
| Interest: | 0 |
| Total: | 360,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 04/25/2016 |
| FY of Last Payment: | 2028 |

BDH, LLC Development Agreement

| | |
|------------------------|------------|
| Debt/Obligation Type: | Rebates |
| Principal: | 40,500 |
| Interest: | 0 |
| Total: | 40,500 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 12/07/2015 |
| FY of Last Payment: | 2028 |

Delaware County Economic Development Agreement

| | |
|------------------------|------------|
| Debt/Obligation Type: | Rebates |
| Principal: | 0 |
| Interest: | 0 |
| Total: | 0 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 04/25/2016 |
| FY of Last Payment: | 2019 |

Bard Materials Development Agreement

| | |
|------------------------|------------|
| Debt/Obligation Type: | Rebates |
| Principal: | 135,000 |
| Interest: | 0 |
| Total: | 135,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 12/07/2015 |
| FY of Last Payment: | 2028 |

Lucas Holdings Development Agreement

| | |
|------------------------|------------|
| Debt/Obligation Type: | Rebates |
| Principal: | 112,500 |
| Interest: | 0 |
| Total: | 112,500 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 11/09/2015 |
| FY of Last Payment: | 2028 |

Norby Development Agreement

| | |
|------------------------|------------|
| Debt/Obligation Type: | Rebates |
| Principal: | 245,000 |
| Interest: | 0 |
| Total: | 245,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 03/28/2016 |
| FY of Last Payment: | 2029 |

2017 General Obligation Bond

| | |
|-----------------------|-----------------------------|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
|-----------------------|-----------------------------|

| | |
|------------------------|------------|
| Principal: | 575,000 |
| Interest: | 54,883 |
| Total: | 629,883 |
| Annual Appropriation?: | No |
| Date Incurred: | 06/27/2017 |
| FY of Last Payment: | 2027 |

2018 General Obligation Bond

| | |
|------------------------|-----------------------------|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 820,000 |
| Interest: | 120,778 |
| Total: | 940,778 |
| Annual Appropriation?: | No |
| Date Incurred: | 04/28/2018 |
| FY of Last Payment: | 2029 |

Bailey Drive Estates Development Agreement

| | |
|------------------------|------------|
| Debt/Obligation Type: | Rebates |
| Principal: | 112,000 |
| Interest: | 0 |
| Total: | 112,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 08/13/2018 |
| FY of Last Payment: | 2030 |

Administrative Expenses

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 0 |
| Interest: | 0 |
| Total: | 0 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 06/30/2018 |
| FY of Last Payment: | 2018 |

Non-Rebates For MANCHESTER URBAN RENEWAL

TIF Expenditure Amount: 45,998
 Tied To Debt: 2010 General Obligation & Refunding Bond
 Tied To Project: Cornerstone Boulevard Street Project (2010)

TIF Expenditure Amount: 78,322
 Tied To Debt: 2010 General Obligation & Refunding Bond
 Tied To Project: West Marion Street Extension Project (2010)

TIF Expenditure Amount: 51,696
 Tied To Debt: 2013 General Obligation & Refunding
 Tied To Project: West Commercial Subdivision Improvements

TIF Expenditure Amount: 15,960
 Tied To Debt: 2013 General Obligation & Refunding
 Tied To Project: Hazard Mitigation (218 W. Main St.)

TIF Expenditure Amount: 68,078
 Tied To Debt: 2014 General Obligation & Refunding
 Tied To Project: Whitewater Park Project

TIF Expenditure Amount: 38,999
 Tied To Debt: 2013 General Obligation & Refunding
 Tied To Project: Highway 13 Improvements (Widening)

TIF Expenditure Amount: 17,802
 Tied To Debt: 2017 General Obligation Bond
 Tied To Project: Smitty's Acquisition

TIF Expenditure Amount: 46,123
 Tied To Debt: 2017 General Obligation Bond
 Tied To Project: Riverfront Park Project

TIF Expenditure Amount: 16,992
 Tied To Debt: 2017 General Obligation Bond
 Tied To Project: City Shop Land Acquisition

TIF Expenditure Amount: 30,000
 Tied To Debt: Delaware County Economic Development Agreement

| | |
|-------------------------|--------------------------------------|
| Tied To Project: | Delaware County Economic Development |
| TIF Expenditure Amount: | 44,989 |
| Tied To Debt: | 2018 General Obligation Bond |
| Tied To Project: | 2017 Utility Improvement Project |
| TIF Expenditure Amount: | 8,435 |
| Tied To Debt: | 2018 General Obligation Bond |
| Tied To Project: | Downtown Incentive Program |
| TIF Expenditure Amount: | 61,860 |
| Tied To Debt: | 2018 General Obligation Bond |
| Tied To Project: | Riverfront Park Project |
| TIF Expenditure Amount: | 25,306 |
| Tied To Debt: | 2018 General Obligation Bond |
| Tied To Project: | Parking Lot Project |
| TIF Expenditure Amount: | 50,000 |
| Tied To Debt: | Administrative Expenses |
| Tied To Project: | Downtown Incentive Program |

Rebates For MANCHESTER URBAN RENEWAL

Fastenal

| | |
|-------------------------------|--------------------------------|
| TIF Expenditure Amount: | 5,422 |
| Rebate Paid To: | BDH, LLC |
| Tied To Debt: | BDH, LLC Development Agreement |
| Tied To Project: | Fastenal Construction Project |
| Projected Final FY of Rebate: | 2027 |

Royal Oaks

| | |
|-------------------------------|----------------------------------|
| TIF Expenditure Amount: | 11,871 |
| Rebate Paid To: | Royal Oaks Development |
| Tied To Debt: | Royal Oaks Development Agreement |
| Tied To Project: | Royal Oaks Development Project |
| Projected Final FY of Rebate: | 2028 |

Bard

| | |
|-------------------------------|--------------------------------------|
| TIF Expenditure Amount: | 16,961 |
| Rebate Paid To: | Dyersville Ready Mix, Inc |
| Tied To Debt: | Bard Materials Development Agreement |
| Tied To Project: | Bard Materials Construction Project |
| Projected Final FY of Rebate: | 2028 |

Lucas Holdings

| | |
|-------------------------------|--------------------------------------|
| TIF Expenditure Amount: | 11,973 |
| Rebate Paid To: | Lucas Holdings, LLC |
| Tied To Debt: | Lucas Holdings Development Agreement |
| Tied To Project: | Lucas Holdings Construction Project |
| Projected Final FY of Rebate: | 2028 |

Norby's

| | |
|-------------------------------|--|
| TIF Expenditure Amount: | 47,736 |
| Rebate Paid To: | Norby Development, LLC |
| Tied To Debt: | Norby Development Agreement |
| Tied To Project: | Norby Development Construction Project |
| Projected Final FY of Rebate: | 2029 |

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TIF Taxing District Data Collection

| | |
|----------------------------------|--|
| Local Government Name: | MANCHESTER (28G263) |
| Urban Renewal Area: | MANCHESTER URBAN RENEWAL (28002) |
| TIF Taxing District Name: | MANCHESTER CITY/W DEL SCH/DELAWARE TWP CEMETERY/TIF/UR |
| INCREMENT (ORIG) | |
| TIF Taxing District Inc. Number: | 280085 |
| TIF Taxing District Base Year: | 1988 |
| FY TIF Revenue First Received: | 1993 |
| Subject to a Statutory end date? | No |

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | 12/1988 |
| Economic Development | 12/1988 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 24,073,700 | 48,414,900 | 11,403,500 | 0 | -55,560 | 85,208,507 | 0 | 85,208,507 |
| Taxable | 0 | 13,702,277 | 43,573,412 | 10,263,150 | 0 | -55,560 | 68,512,256 | 0 | 68,512,256 |
| Homestead Credits | | | | | | | | | 134 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 26,275,163 | 58,988,904 | 11,590,465 | 47,398,439 | 1,398,486 |

FY 2020 TIF Revenue Received: 582,051

TIF Taxing District Data Collection

| | |
|----------------------------------|---|
| Local Government Name: | MANCHESTER (28G263) |
| Urban Renewal Area: | MANCHESTER URBAN RENEWAL (28002) |
| TIF Taxing District Name: | MANCHESTER CITY AG/W DEL SCH/DELAWARE TWP CEMETERY/TIF/UR |
| INCREMENT (ORIG) | |
| TIF Taxing District Inc. Number: | 280087 |
| TIF Taxing District Base Year: | 1988 |
| FY TIF Revenue First Received: | 1993 |
| Subject to a Statutory end date? | No |

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | 12/1988 |
| Economic Development | 12/1988 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 460,900 | 0 | 0 | 0 | 0 | 0 | 460,900 | 0 | 460,900 |
| Taxable | 258,716 | 0 | 0 | 0 | 0 | 0 | 258,716 | 0 | 258,716 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 274,600 | 186,300 | 0 | 186,300 | 3,746 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

| | |
|----------------------------------|--|
| Local Government Name: | MANCHESTER (28G263) |
| Urban Renewal Area: | MANCHESTER URBAN RENEWAL (28002) |
| TIF Taxing District Name: | DELAWARE TWP/W DEL SCH/MANCHESTER FD#7/TIF/UR INCREM (AMEND) |
| TIF Taxing District Inc. Number: | 280122 |
| TIF Taxing District Base Year: | 1993 |
| FY TIF Revenue First Received: | 1993 |
| Subject to a Statutory end date? | No |

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | 03/1989 |
| Economic Development | 03/1989 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 906,200 | 3,756,900 | 445,390 | 0 | 0 | 0 | 5,108,490 | 0 | 5,108,490 |
| Taxable | 508,671 | 2,138,355 | 400,851 | 0 | 0 | 0 | 3,047,877 | 0 | 3,047,877 |
| Homestead Credits | | | | | | | | | 13 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 1,979,100 | 3,047,877 | 0 | 3,047,877 | 64,346 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

| | |
|----------------------------------|---|
| Local Government Name: | MANCHESTER (28G263) |
| Urban Renewal Area: | MANCHESTER URBAN RENEWAL (28002) |
| TIF Taxing District Name: | MILO TWP/W DEL SCH/MANCHESTER FD#7/TIF/UR INCREMENT (AMEND) |
| TIF Taxing District Inc. Number: | 280124 |
| TIF Taxing District Base Year: | 1993 |
| FY TIF Revenue First Received: | 1993 |
| Subject to a Statutory end date? | No |

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | 03/1989 |
| Economic Development | 03/1989 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 66,400 | 0 | 575,190 | 0 | 0 | 0 | 641,590 | 0 | 641,590 |
| Taxable | 37,272 | 0 | 517,671 | 0 | 0 | 0 | 554,943 | 0 | 554,943 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 136,500 | 505,090 | 0 | 505,090 | 10,648 |

FY 2020 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

TIF Taxing District Data Collection

Local Government Name: MANCHESTER (28G263)
 Urban Renewal Area: MANCHESTER URBAN RENEWAL (28002)
 TIF Taxing District Name: MANCHESTER CITY/W DEL SCH/DELAWARE TWP CEMETERY/TIF2/UR
 INCREMENT (AMEND)
 TIF Taxing District Inc. Number: 280126
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? No

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | 09/1989 |
| Economic Development | 09/1989 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 50,132,600 | 3,043,844 | 2,601,700 | 0 | -88,896 | 56,016,248 | 0 | 56,016,248 |
| Taxable | 0 | 28,534,487 | 2,739,460 | 2,341,530 | 0 | -88,896 | 33,771,831 | 0 | 33,771,831 |
| Homestead Credits | | | | | | | | | 235 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 11,226,106 | 33,771,831 | 6,621,001 | 27,150,830 | 801,083 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: MANCHESTER (28G263)
 Urban Renewal Area: MANCHESTER URBAN RENEWAL (28002)
 TIF Taxing District Name: MANCHESTER CITY AG/W DEL SCH/DELAWARE TWP CEMETERY/TIF2/UR
 INCREM (AMEND)
 TIF Taxing District Inc. Number: 280128
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? No

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | 09/1989 |
| Economic Development | 09/1989 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 678,600 | 0 | 0 | 0 | 0 | 0 | 678,600 | 0 | 678,600 |
| Taxable | 380,915 | 0 | 0 | 0 | 0 | 0 | 380,915 | 0 | 380,915 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 290,600 | 380,915 | 0 | 380,915 | 7,659 |

FY 2020 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

TIF Taxing District Data Collection

Local Government Name: MANCHESTER (28G263)
 Urban Renewal Area: MANCHESTER URBAN RENEWAL (28002)
 TIF Taxing District Name: MANCHESTER CITY/W DEL SCH/DELAWARE TWP CEMETERY/TIF3/UR INCREMENT (AMEND)
 TIF Taxing District Inc. Number: 280136
 TIF Taxing District Base Year: 1995
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? No

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 12/1994 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 5,595,000 | 677,600 | 0 | 0 | -14,816 | 6,329,184 | 0 | 6,329,184 |
| Taxable | 0 | 3,184,557 | 609,840 | 0 | 0 | -14,816 | 3,833,131 | 0 | 3,833,131 |
| Homestead Credits | | | | | | | | | 48 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 4,968,000 | 1,376,000 | 269,766 | 1,106,234 | 32,639 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: MANCHESTER (28G263)
 Urban Renewal Area: MANCHESTER URBAN RENEWAL (28002)
 TIF Taxing District Name: COFFINS GROVE TWP/W DEL SCH/MANCHESTER FD#7/TIF 4/UR INCREMENT (AMEND)
 TIF Taxing District Inc. Number: 280142
 TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2017

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 07/1996 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 352,700 | 397,100 | 0 | 0 | 0 | 0 | 749,800 | 0 | 749,800 |
| Taxable | 197,979 | 226,021 | 0 | 0 | 0 | 0 | 424,000 | 0 | 424,000 |
| Homestead Credits | | | | | | | | | 2 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 251,000 | 424,000 | 0 | 424,000 | 8,951 |

FY 2020 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

TIF Taxing District Data Collection

Local Government Name: MANCHESTER (28G263)
 Urban Renewal Area: MANCHESTER URBAN RENEWAL (28002)
 TIF Taxing District Name: DELAWARE TWP/W DEL SCH/MANCHESTER FD#7/TIF4/UR INCREMENT (AMEND)
 TIF Taxing District Inc. Number: 280144
 TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2032

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 07/1996 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 518,000 | 81,600 | 0 | 0 | 0 | -1,852 | 597,748 | 0 | 597,748 |
| Taxable | 290,766 | 46,445 | 0 | 0 | 0 | -1,852 | 335,359 | 0 | 335,359 |
| Homestead Credits | | | | | | | | | 1 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 190,500 | 335,359 | 0 | 335,359 | 7,080 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: MANCHESTER (28G263)
 Urban Renewal Area: MANCHESTER URBAN RENEWAL (28002)
 TIF Taxing District Name: MANCHESTER CITY/W DEL SCH/DELAWARE TWP CEMETERY/TIF 5/UR INCREMENT (AMEND)
 TIF Taxing District Inc. Number: 280161
 TIF Taxing District Base Year: 2000
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2032

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 01/2000 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 0 | 0 | 0 | 0 | 0 |

FY 2020 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

TIF Taxing District Data Collection

Local Government Name: MANCHESTER (28G263)
 Urban Renewal Area: MANCHESTER URBAN RENEWAL (28002)
 TIF Taxing District Name: MANCHESTER CITY/W DELAWARE SCH/TIF2/UR INCREMENT (AMEND)
 TIF Taxing District Inc. Number: 280172

| | | | |
|----------------------------------|------|-----------------------|---------|
| TIF Taxing District Base Year: | 1988 | UR Designation | |
| FY TIF Revenue First Received: | 1993 | Slum | No |
| Subject to a Statutory end date? | No | Blighted | 09/1989 |
| | | Economic Development | 09/1989 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 6,700 | 0 | 0 | 6,700 | 0 | 6,700 |
| Taxable | 0 | 0 | 0 | 6,030 | 0 | 0 | 6,030 | 0 | 6,030 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 1,000 | 5,700 | 0 | 5,700 | 168 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: MANCHESTER (28G263)
 Urban Renewal Area: MANCHESTER URBAN RENEWAL (28002)
 TIF Taxing District Name: MANCHESTER CITY AG/W DELAWARE SCH/TIF 2/UR INCREMENT (AMEND)
 TIF Taxing District Inc. Number: 280175

| | | | |
|----------------------------------|------|-----------------------|---------|
| TIF Taxing District Base Year: | 1988 | UR Designation | |
| FY TIF Revenue First Received: | 1993 | Slum | No |
| Subject to a Statutory end date? | No | Blighted | 09/1989 |
| | | Economic Development | 09/1989 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|--------|----------------------|--------|
| Assessed | 20,700 | 0 | 0 | 0 | 0 | 0 | 20,700 | 0 | 20,700 |
| Taxable | 11,619 | 0 | 0 | 0 | 0 | 0 | 11,619 | 0 | 11,619 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 5,000 | 11,619 | 0 | 11,619 | 233 |

FY 2020 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

TIF Taxing District Data Collection

Local Government Name: MANCHESTER (28G263)
 Urban Renewal Area: MANCHESTER URBAN RENEWAL (28002)
 TIF Taxing District Name: MANCHESTER CITY/W DELAWARE SCH/DELAWARE-MANCHESTER
 CEMETERY/TIF 6/UR INCREMENT (AMEND)
 TIF Taxing District Inc. Number: 280177
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2032

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 12/2001 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 0 | 385,000 | 0 | 0 | 0 | 0 | 385,000 | 0 | 385,000 |
| Taxable | 0 | 219,134 | 0 | 0 | 0 | 0 | 219,134 | 0 | 219,134 |
| Homestead Credits | | | | | | | | | 1 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 41,900 | 219,134 | 42,961 | 176,173 | 5,198 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: MANCHESTER (28G263)
 Urban Renewal Area: MANCHESTER URBAN RENEWAL (28002)
 TIF Taxing District Name: MANCHESTER CITY AG/W DELAWARE SCH/DELAWARE-MANCHESTER
 CEMETERY/TIF 6/UR INCREMENT (AMEND)
 TIF Taxing District Inc. Number: 280179
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2032

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 12/2001 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 416,600 | 0 | 0 | 0 | 0 | 0 | 416,600 | 0 | 416,600 |
| Taxable | 233,848 | 0 | 0 | 0 | 0 | 0 | 233,848 | 0 | 233,848 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 203,900 | 212,700 | 0 | 212,700 | 4,277 |

FY 2020 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

TIF Taxing District Data Collection

Local Government Name: MANCHESTER (28G263)
 Urban Renewal Area: MANCHESTER URBAN RENEWAL (28002)
 TIF Taxing District Name: MANCHESTER CITY/W DEL SCH/DELAWARE TWP CEMETERY/TIF4/UR
 INCREMENT (AMEND)
 TIF Taxing District Inc. Number: 280192
 TIF Taxing District Base Year: 1999
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2017

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 07/1996 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 0 | 4,380,090 | 0 | 0 | 0 | 4,380,090 | 0 | 4,380,090 |
| Taxable | 0 | 0 | 3,942,081 | 0 | 0 | 0 | 3,942,081 | 0 | 3,942,081 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 80,200 | 3,942,081 | 772,849 | 3,169,232 | 93,508 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: MANCHESTER (28G263)
 Urban Renewal Area: MANCHESTER URBAN RENEWAL (28002)
 TIF Taxing District Name: MANCHESTER CITY/AG/W DEL SCH/DELAWARE TWP CEMETERY/TIF4/UR
 INCREMENT (AMEND)
 TIF Taxing District Inc. Number: 280194
 TIF Taxing District Base Year: 2000
 FY TIF Revenue First Received: 1993
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2017

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 07/1996 |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|--------|----------------------|--------|
| Assessed | 73,700 | 0 | 0 | 0 | 0 | 0 | 73,700 | 0 | 73,700 |
| Taxable | 41,370 | 0 | 0 | 0 | 0 | 0 | 41,370 | 0 | 41,370 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 35,300 | 38,400 | 0 | 38,400 | 772 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: MANCHESTER (28G263)
 Urban Renewal Area: MANCHESTER URBAN RENEWAL (28002)
 TIF Taxing District Name: MANCHESTER CITY/W DEL SCH/TIF7/INCREMENT (AMEND)
 TIF Taxing District Inc. Number: 280202

TIF Taxing District Base Year: 2012
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

| UR Designation | |
|----------------------|----|
| Slum | No |
| Blighted | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 0 | 2,502,740 | 0 | 0 | 0 | 2,502,740 | 0 | 2,502,740 |
| Taxable | 0 | 0 | 2,252,466 | 0 | 0 | 0 | 2,252,466 | 0 | 2,252,466 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 414,500 | 2,088,240 | 409,402 | 1,678,838 | 49,421 |

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: MANCHESTER (28G263)
 Urban Renewal Area: MANCHESTER URBAN RENEWAL (28002)
 TIF Taxing District Name: MANCHESTER CITY/W DELAWARE SCH/TIF8/UR INCREMENT (AMEND)
 TIF Taxing District Inc. Number: 280210

TIF Taxing District Base Year: 2014
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

| UR Designation | |
|----------------------|----|
| Slum | No |
| Blighted | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 0 | 0 | 1,199,300 | 0 | 0 | 1,199,300 | 0 | 1,199,300 |
| Taxable | 0 | 0 | 0 | 1,079,370 | 0 | 0 | 1,079,370 | 0 | 1,079,370 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2020 | 44,100 | 1,079,370 | 211,612 | 867,758 | 25,545 |

FY 2020 TIF Revenue Received: 0