

# Annual Urban Renewal Report, Fiscal Year 2019 - 2020

## Levy Authority Summary

Local Government Name: DALLAS COUNTY  
Local Government Number: 25

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL	25019	6
DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL	25025	4
DALLAS COUNTY WEST METRO URBAN RENEWAL	25026	1

**TIF Debt Outstanding:** 0

<b>TIF Sp. Rev. Fund Cash Balance</b>		<b>Amount of 07-01-2019 Cash Balance</b>
<b>as of 07-01-2019:</b>	0	<b>Restricted for LMI</b>

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>0</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>0</b>

<b>TIF Sp. Rev. Fund Cash Balance</b>		<b>Amount of 06-30-2020 Cash Balance</b>
<b>as of 06-30-2020:</b>	0	<b>Restricted for LMI</b>

**Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance:** 0

♣ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

## Urban Renewal Area Data Collection

Local Government Name: DALLAS COUNTY (25)  
 Urban Renewal Area: DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL  
 UR Area Number: 25019  
 UR Area Creation Date: 06/2000  
 UR Area Purpose: See Attached

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
ADEL TWP/ADM SCH/ORTONVILLE BP COUNTY TIF INCREMENT	250201	250202	0
ADEL TWP/WAUKEE SCH/ORTONVILLE BP COUNTY TIF INCREMENT	250203	250204	0
ADEL CITY AG/ADM SCH/OBP TIF INCREMENT	250387	250388	0
ADEL CITY AG/ADM SCH/OBP TIF PHASE IN 2009 INCREMENT	250389	250390	0
ADEL CITY/ADM SCH/OBP TIF INCREMENT	250391	250392	0
ADEL CITY/ADM SCH/OBP TIF PHASE IN 2009 INCREMENT	250393	250394	0

## Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	981,230	393,180	1,136,140	3,802,800	0	0	6,313,350	0	6,313,350
Taxable	550,786	223,790	1,022,526	3,422,520	0	0	5,219,622	0	5,219,622
Homestead Credits									1

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:** 0 0 **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>0</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>0</b>

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:** 0 0 **Amount of 06-30-2020 Cash Balance Restricted for LMI**

## Projects For DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL

### Ortonville Business Park

Description:	Dallas County Urban Renewal Area
Classification:	Water treatment plants, waste treatment plants & lagoons
Physically Complete:	Yes
Payments Complete:	Yes

♣ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

### TIF Taxing District Data Collection

Local Government Name:	DALLAS COUNTY (25)
Urban Renewal Area:	DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL (25019)
TIF Taxing District Name:	ADEL TWP/ADM SCH/ORTONVILLE BP COUNTY TIF INCREMENT
TIF Taxing District Inc. Number:	250202
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	2002
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2020

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2000

#### TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	645,460	393,180	818,320	2,902,510	0	0	4,759,470	0	4,759,470
Taxable	362,312	223,790	736,488	2,612,259	0	0	3,934,849	0	3,934,849
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	2,148,825	2,610,645	0	2,610,645	50,361

FY 2020 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name:	DALLAS COUNTY (25)
Urban Renewal Area:	DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL (25019)
TIF Taxing District Name:	ADEL TWP/WAUKEE SCH/ORTONVILLE BP COUNTY TIF INCREMENT
TIF Taxing District Inc. Number:	250204
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2020

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2000

#### TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	63,110	0	0	0	0

FY 2020 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

### TIF Taxing District Data Collection

Local Government Name:	DALLAS COUNTY (25)
Urban Renewal Area:	DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL (25019)
TIF Taxing District Name:	ADEL CITY AG/ADM SCH/OBP TIF INCREMENT
TIF Taxing District Inc. Number:	250388
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2020

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2000

#### TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	235,030	0	0	0	0	0	235,030	0	235,030
Taxable	131,927	0	0	0	0	0	131,927	0	131,927
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	49,169	131,927	0	131,927	2,573

FY 2020 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name:	DALLAS COUNTY (25)
Urban Renewal Area:	DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL (25019)
TIF Taxing District Name:	ADEL CITY AG/ADM SCH/OBP TIF PHASE IN 2009 INCREMENT
TIF Taxing District Inc. Number:	250390
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2020

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2000

#### TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	100,740	0	0	0	0	0	100,740	0	100,740
Taxable	56,547	0	0	0	0	0	56,547	0	56,547
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	147,505	0	0	0	0

FY 2020 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

### TIF Taxing District Data Collection

Local Government Name:	DALLAS COUNTY (25)
Urban Renewal Area:	DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL (25019)
TIF Taxing District Name:	ADEL CITY/ADM SCH/OBP TIF INCREMENT
TIF Taxing District Inc. Number:	250392
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2020

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2000

#### TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	222,480	630,200	0	0	852,680	0	852,680
Taxable	0	0	200,232	567,180	0	0	767,412	0	767,412
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	77,998	767,412	0	767,412	22,070

FY 2020 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name:	DALLAS COUNTY (25)
Urban Renewal Area:	DALLAS COUNTY ORTONVILLE BUSINESS PARK URBAN RENEWAL (25019)
TIF Taxing District Name:	ADEL CITY/ADM SCH/OBP TIF PHASE IN 2009 INCREMENT
TIF Taxing District Inc. Number:	250394
TIF Taxing District Base Year:	1999
FY TIF Revenue First Received:	
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2020

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2000

#### TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	95,340	270,090	0	0	365,430	0	365,430
Taxable	0	0	85,806	243,081	0	0	328,887	0	328,887
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	328,887	0	328,887	5,426

FY 2020 TIF Revenue Received: 0

## Urban Renewal Area Data Collection

Local Government Name: DALLAS COUNTY (25)  
 Urban Renewal Area: DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL  
 UR Area Number: 25025  
 UR Area Creation Date: 09/2003  
 UR Area Purpose: See Attached

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
DESOTO CITY/ADM SCH/OAK HILL COUNTY TIF DIST 1 INCREMENT	250324	250325	0
DESOTO CITY AG/ADM SCH/OAK HILL COUNTY TIF DIST 1 INCREMENT	250326	250327	0
DESOTO CITY AG/ADM SCH/OAK HILL COUNTY TIF DIST 2 INCREMENT	250328	250329	0
DESOTO CITY AG/ADM SCH/OAK HILL COUNTY TIF DIST 3 INCREMENT	250330	250331	0

## Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	110,440	3,067,320	0	0	0	0	3,177,760	0	3,177,760
Taxable	61,992	1,745,864	0	0	0	0	1,807,856	0	1,807,856
Homestead Credits									10

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:** 0 0 **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>0</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>0</b>

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:** 0 0 **Amount of 06-30-2020 Cash Balance Restricted for LMI**

## Projects For DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL

### Oak Hill Plantation

Description:	Dallas County Urban Renewal Area
Classification:	Residential property (classified residential)
Physically Complete:	Yes
Payments Complete:	No



## Debts/Obligations For DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL

### Dallas County Oak Hill Urban Renewal

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	12/01/2006
FY of Last Payment:	2020

## Rebates For DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL

### Desoto Oak Hill Urban Renewal

TIF Expenditure Amount:	0
Rebate Paid To:	David Walters
Tied To Debt:	Dallas County Oak Hill Urban Renewal
Tied To Project:	Oak Hill Plantation
Projected Final FY of Rebate:	2018

### Desoto Oak Hill Urban Renewal

TIF Expenditure Amount:	0
Rebate Paid To:	Dallas County Local Housing Trust
Tied To Debt:	Dallas County Oak Hill Urban Renewal
Tied To Project:	Oak Hill Plantation
Projected Final FY of Rebate:	2018

## TIF Taxing District Data Collection

Local Government Name: DALLAS COUNTY (25)  
 Urban Renewal Area: DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL (25025)  
 TIF Taxing District Name: DESOTO CITY/ADM SCH/OAK HILL COUNTY TIF DIST 1 INCREMENT  
 TIF Taxing District Inc. Number: 250325  
 TIF Taxing District Base Year: 2005  
 FY TIF Revenue First Received: 2008  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

### TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	3,067,320	0	0	0	0	3,067,320	0	3,067,320
Taxable	0	1,745,864	0	0	0	0	1,745,864	0	1,745,864
Homestead Credits									10

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	4,080	1,745,864	0	1,745,864	47,995

FY 2020 TIF Revenue Received: 0

## TIF Taxing District Data Collection

Local Government Name: DALLAS COUNTY (25)  
 Urban Renewal Area: DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL (25025)  
 TIF Taxing District Name: DESOTO CITY AG/ADM SCH/OAK HILL COUNTY TIF DIST 1 INCREMENT  
 TIF Taxing District Inc. Number: 250327  
 TIF Taxing District Base Year: 2005  
 FY TIF Revenue First Received: 2008  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2003

### TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	32,800	0	0	0	0	0	32,800	0	32,800
Taxable	18,411	0	0	0	0	0	18,411	0	18,411
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	8,610	18,411	0	18,411	359

FY 2020 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name:	DALLAS COUNTY (25)
Urban Renewal Area:	DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL (25025)
TIF Taxing District Name:	DESOTO CITY AG/ADM SCH/OAK HILL COUNTY TIF DIST 2 INCREMENT
TIF Taxing District Inc. Number:	250329
TIF Taxing District Base Year:	0
FY TIF Revenue First Received:	2008
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2018

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2003

### TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	38,270	0	0	0	0	0	38,270	0	38,270
Taxable	21,482	0	0	0	0	0	21,482	0	21,482
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	8,020	21,482	0	21,482	419

FY 2020 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name:	DALLAS COUNTY (25)
Urban Renewal Area:	DALLAS COUNTY DESOTO OAK HILL URBAN RENEWAL (25025)
TIF Taxing District Name:	DESOTO CITY AG/ADM SCH/OAK HILL COUNTY TIF DIST 3 INCREMENT
TIF Taxing District Inc. Number:	250331
TIF Taxing District Base Year:	2006
FY TIF Revenue First Received:	2008
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2018

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2003

### TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	39,370	0	0	0	0	0	39,370	0	39,370
Taxable	22,099	0	0	0	0	0	22,099	0	22,099
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	7,800	22,099	0	22,099	431

FY 2020 TIF Revenue Received: 0

# ▲ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

## Urban Renewal Area Data Collection

Local Government Name: DALLAS COUNTY (25)  
 Urban Renewal Area: DALLAS COUNTY WEST METRO URBAN RENEWAL  
 UR Area Number: 25026  
 UR Area Creation Date: 11/2006  
 UR Area Purpose: Business Rail Park

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
UNION TWP/WEST CENTRAL VALLEY SCH/FD #2 DC WEST METRO TIF INCREMENT	250357	250358	0

## Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	482,200	137,660	673,080	0	0	0	1,292,940	0	1,292,940
Taxable	270,671	78,354	605,772	0	0	0	954,797	0	954,797
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:** 0 0 **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 0  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue:** 0

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 0  
 Returned to County Treasurer: 0  
**Total Expenditures:** 0

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:** 0 0 **Amount of 06-30-2020 Cash Balance Restricted for LMI**

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Sum of Private Investment Made Within This Urban Renewal Area  
during FY 2020

# ▲ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

## TIF Taxing District Data Collection

Local Government Name: DALLAS COUNTY (25)  
 Urban Renewal Area: DALLAS COUNTY WEST METRO URBAN RENEWAL (25026)  
 TIF Taxing District Name: UNION TWP/WEST CENTRAL VALLEY SCH/FD #2 DC WEST METRO TIF  
 INCREMENT  
 TIF Taxing District Inc. Number: 250358  
 TIF Taxing District Base Year: 2006  
 FY TIF Revenue First Received:  
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

## TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	482,200	137,660	673,080	0	0	0	1,292,940	0	1,292,940
Taxable	270,671	78,354	605,772	0	0	0	954,797	0	954,797
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	954,797	0	954,797	16,230

FY 2020 TIF Revenue Received: 0