

Annual Urban Renewal Report, Fiscal Year 2019 - 2020

Levy Authority Summary

Local Government Name: CAMANCHE
Local Government Number: 23G203

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
CAMANCHE CITY URBAN RURAL RENEWAL	23019	1
CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA	23023	2
CAMANCHE CROSS SUBDIVISION URBAN RENEWAL	23024	0

TIF Debt Outstanding: 518,292

TIF Sp. Rev. Fund Cash Balance			Amount of 07-01-2019 Cash Balance
as of 07-01-2019:	0	9,217	Restricted for LMI

TIF Revenue:	33,361
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	33,361

Rebate Expenditures:	24,144
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	24,144

TIF Sp. Rev. Fund Cash Balance			Amount of 06-30-2020 Cash Balance
as of 06-30-2020:	9,217	18,674	Restricted for LMI

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 484,931

Urban Renewal Area Data Collection

Local Government Name: CAMANCHE (23G203)
 Urban Renewal Area: CAMANCHE CITY URBAN RURAL RENEWAL
 UR Area Number: 23019

UR Area Creation Date: 01/2010

UR Area Purpose: remove dilapidated buildings and
 construct new apartments/housing.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
CAMANCHE CITY/CAM.SCH/THIRD STREET URBAN RENEWAL INCREMENT	230177	230178	362,980

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	534,700	0	534,700
Taxable	0	0	0	0	0	0	401,025	0	401,025
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: **0** **0** **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 9,959
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 9,959

Rebate Expenditures: 9,959
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 9,959

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: **0** **0** **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For CAMANCHE CITY URBAN RURAL RENEWAL

RJ Edens Apartments

Description:	remove dilapidated buildings/construct new apartments
Classification:	Commercial - apartment/condos (residential use, classified commercial)
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For CAMANCHE CITY URBAN RURAL RENEWAL

RJ Edens Rebate

Debt/Obligation Type:	Rebates
Principal:	173,116
Interest:	0
Total:	173,116
Annual Appropriation?:	Yes
Date Incurred:	01/04/2010
FY of Last Payment:	2030

Rebates For CAMANCHE CITY URBAN RURAL RENEWAL

3rd Street Urban Renewal Area

TIF Expenditure Amount:	9,959
Rebate Paid To:	R.J. Edens
Tied To Debt:	RJ Edens Rebate
Tied To Project:	RJ Edens Apartments
Projected Final FY of Rebate:	2030

TIF Taxing District Data Collection

Local Government Name:	CAMANCHE (23G203)
Urban Renewal Area:	CAMANCHE CITY URBAN RURAL RENEWAL (23019)
TIF Taxing District Name:	CAMANCHE CITY/CAM.SCH/THIRD STREET URBAN RENEWAL INCREMENT
TIF Taxing District Inc. Number:	230178
TIF Taxing District Base Year:	2009
FY TIF Revenue First Received:	2012
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2030

UR Designation	
Slum	No
Blighted	No
Economic Development	01/2010

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	534,700	0	534,700
Taxable	0	0	0	0	0	0	401,025	0	401,025
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	171,720	362,980	362,980	0	0

FY 2020 TIF Revenue Received: 9,959

Urban Renewal Area Data Collection

Local Government Name: CAMANCHE (23G203)
 Urban Renewal Area: CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA
 UR Area Number: 23023

UR Area Creation Date: 08/2016

UR Area Purpose: Contribute to a diversified local economy by creating new res development, jobs, and property tax base. Creating a method for financing infrastructure and residential development.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
CAMANCHE CITY/CAM SCH/9TH TO 9TH INCREMENT	230202	230203	861,683
CAMANCHE AG/CAM SCH/9TH TO 9TH TIF INCREMENT	230206	230207	0

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,513,900	0	0	0	0	1,513,900	0	1,513,900
Taxable	0	861,683	0	0	0	0	861,683	0	861,683
Homestead Credits									8

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:

0

9,217

Amount of 07-01-2019 Cash Balance Restricted for LMI

TIF Revenue: 23,402
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 23,402

Rebate Expenditures: 14,185
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 14,185

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:

9,217

18,674

Amount of 06-30-2020 Cash Balance Restricted for LMI

Projects For CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA

9th to 9th

Description:	Blighted ag land converted to housing to promote LMI
Classification:	Residential property (classified residential)
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA

RJ Edens Rental Properties, LLC

Debt/Obligation Type:	Rebates
Principal:	335,959
Interest:	0
Total:	335,959
Annual Appropriation?:	Yes
Date Incurred:	09/06/2016
FY of Last Payment:	2036

LMI Outstanding Balance

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	9,217
Interest:	0
Total:	9,217
Annual Appropriation?:	No
Date Incurred:	09/06/2016
FY of Last Payment:	2036

Rebates For CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA

9th to 9th Edens

TIF Expenditure Amount:	14,185
Rebate Paid To:	RJ Edens Rental Properties, LLC
Tied To Debt:	RJ Edens Rental Properties, LLC
Tied To Project:	9th to 9th
Projected Final FY of Rebate:	2036

Income Housing For CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA

Amount of FY 2020 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
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Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0

TIF Taxing District Data Collection

Local Government Name: CAMANCHE (23G203)
 Urban Renewal Area: CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA (23023)
 TIF Taxing District Name: CAMANCHE CITY/CAM SCH/9TH TO 9TH INCREMENT
 TIF Taxing District Inc. Number: 230203
 TIF Taxing District Base Year: 2015
 FY TIF Revenue First Received: 2017
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2027

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	1,513,900	0	0	0	0	1,513,900	0	1,513,900
Taxable	0	861,683	0	0	0	0	861,683	0	861,683
Homestead Credits									8

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	24,000	861,683	861,683	0	0

FY 2020 TIF Revenue Received: 23,402

TIF Taxing District Data Collection

Local Government Name: CAMANCHE (23G203)
 Urban Renewal Area: CAMANCHE 9TH TO 9TH URBAN RENEWAL AREA (23023)
 TIF Taxing District Name: CAMANCHE AG/CAM SCH/9TH TO 9TH TIF INCREMENT
 TIF Taxing District Inc. Number: 230207
 TIF Taxing District Base Year: 2015
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	90,000	0	0	0	0

FY 2020 TIF Revenue Received: 0

▲ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

Urban Renewal Area Data Collection

Local Government Name: CAMANCHE (23G203)
 Urban Renewal Area: CAMANCHE CROSS SUBDIVISION URBAN RENEWAL
 UR Area Number: 23024

UR Area Creation Date: 12/2017

UR Area Purpose: Land Development AG to housing

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
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Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:	0	0	Amount of 07-01-2019 Cash Balance Restricted for LMI
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TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:	0	0	Amount of 06-30-2020 Cash Balance Restricted for LMI
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Projects For CAMANCHE CROSS SUBDIVISION URBAN RENEWAL

Cross Subdivision

Description:	Convert Ag to Housing
Classification:	Residential property (classified residential)
Physically Complete:	No
Payments Complete:	No

Income Housing For CAMANCHE CROSS SUBDIVISION URBAN RENEWAL

Amount of FY 2020 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
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Lots for low and moderate income housing:	0
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Construction of low and moderate income housing:	0
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Grants, credits or other direct assistance to low and moderate income families:	0
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Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
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Other low and moderate income housing assistance:	0
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