

Annual Urban Renewal Report, Fiscal Year 2019 - 2020

Levy Authority Summary

Local Government Name: ALLISON
Local Government Number: 12G093

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
ALLISON URBAN RENEWAL	12007	4

TIF Debt Outstanding: 71,190

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:	164,829	0	Amount of 07-01-2019 Cash Balance Restricted for LMI
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TIF Revenue:	72,828
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	72,828

Rebate Expenditures:	0
Non-Rebate Expenditures:	191,832
Returned to County Treasurer:	0
Total Expenditures:	191,832

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:	45,825	0	Amount of 06-30-2020 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** -166,467

Urban Renewal Area Data Collection

Local Government Name: ALLISON (12G093)
 Urban Renewal Area: ALLISON URBAN RENEWAL
 UR Area Number: 12007
 UR Area Creation Date: 04/1999

UR Area Purpose: Investment and commercial development, economic potential, economic base, jobs, fair wages, residential development, low-moderate income opportunity, positive benefits for city and residents, a catalyst for future growth and diversity of local eco base

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
ALLISON CITY/ALLISON-BRISTOW SCH/UR TIF INCREM	120101	120102	1,177,699
ALLISON CITY AG/ALLISON-BRISTOW SCH/UR TIF1 INCREM	120103	120104	0
ALLISON CITY/ALLISON-BRISTOW SCH/URTIF2 INCREM	120117	120118	1,177,700
ALLISON CITYAG/ALLISON-BRISTOW SCH/UR TIF2 INCREM	120119	120120	0

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	9,129,640	5,017,312	2,277,800	0	-33,336	19,029,954	0	19,029,954
Taxable	0	5,196,418	4,515,580	2,050,020	0	-33,336	13,707,586	0	13,707,586
Homestead Credits									88

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: **164,829** **0** **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 72,828
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 72,828

Rebate Expenditures: 0
 Non-Rebate Expenditures: 191,832
 Returned to County Treasurer: 0
Total Expenditures: 191,832

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: **45,825** **0** **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For ALLISON URBAN RENEWAL

Farm to Market Project

Description:	Street Reconstruction
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Streets & Water Tower Project

Description:	Street Reconstruction & Water Tower Repair
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For ALLISON URBAN RENEWAL

GO Notes 2015-a

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	70,000
Interest:	1,190
Total:	71,190
Annual Appropriation?:	No
Date Incurred:	06/23/2015
FY of Last Payment:	2020

GO Notes 2019A

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	08/06/2019
FY of Last Payment:	2029

Non-Rebates For ALLISON URBAN RENEWAL

TIF Expenditure Amount:	71,190
Tied To Debt:	GO Notes 2015-a
Tied To Project:	Farm to Market Project
TIF Expenditure Amount:	120,642
Tied To Debt:	GO Notes 2019A
Tied To Project:	Streets & Water Tower Project

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TIF Taxing District Data Collection

Local Government Name: ALLISON (12G093)
 Urban Renewal Area: ALLISON URBAN RENEWAL (12007)
 TIF Taxing District Name: ALLISON CITY/ALLISON-BRISTOW SCH/UR TIF INCREM
 TIF Taxing District Inc. Number: 120102

TIF Taxing District Base Year: 1998
 FY TIF Revenue First Received: 2001
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	04/1999

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	440,520	1,096,630	2,222,700	0	-1,852	6,289,728	0	6,289,728
Taxable	0	250,734	986,967	2,000,430	0	-1,852	5,135,077	0	5,135,077
Homestead Credits									4

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	1,652,965	4,638,615	1,177,699	3,460,916	97,998

FY 2020 TIF Revenue Received: 72,828

TIF Taxing District Data Collection

Local Government Name: ALLISON (12G093)
 Urban Renewal Area: ALLISON URBAN RENEWAL (12007)
 TIF Taxing District Name: ALLISON CITY AG/ALLISON-BRISTOW SCH/UR TIF1 INCREM
 TIF Taxing District Inc. Number: 120104

TIF Taxing District Base Year: 1998
 FY TIF Revenue First Received: 2001
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2020

UR Designation	
Slum	No
Blighted	No
Economic Development	04/1999

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	461,151	0	0	0	0

FY 2020 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name: ALLISON (12G093)
 Urban Renewal Area: ALLISON URBAN RENEWAL (12007)
 TIF Taxing District Name: ALLISON CITY/ALLISON-BRISTOW SCH/URTIF2 INCREM
 TIF Taxing District Inc. Number: 120118

TIF Taxing District Base Year: 2010
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	04/1999

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	8,689,120	3,920,682	55,100	0	-31,484	12,740,226	0	12,740,226
Taxable	0	4,945,684	3,528,613	49,590	0	-31,484	8,572,509	0	8,572,509
Homestead Credits									84

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	10,271,369	2,500,341	1,177,700	1,322,641	37,451

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: ALLISON (12G093)
 Urban Renewal Area: ALLISON URBAN RENEWAL (12007)
 TIF Taxing District Name: ALLISON CITYAG/ALLISON-BRISTOW SCH/UR TIF2 INCREM
 TIF Taxing District Inc. Number: 120120

TIF Taxing District Base Year: 2010
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	04/1999

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	12,308	0	0	0	0

FY 2020 TIF Revenue Received: 0