

Annual Urban Renewal Report, Fiscal Year 2019 - 2020

Levy Authority Summary

Local Government Name: BUTLER COUNTY
Local Government Number: 12

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
BUTLER COUNTY URBAN RENEWAL	12011	5

TIF Debt Outstanding: 6,035,099

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:	164,370	0	Amount of 07-01-2019 Cash Balance Restricted for LMI
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TIF Revenue:	468,570
TIF Sp. Revenue Fund Interest:	3,636
Property Tax Replacement Claims	12,253
Asset Sales & Loan Repayments:	0
Total Revenue:	484,459

Rebate Expenditures:	76,940
Non-Rebate Expenditures:	389,536
Returned to County Treasurer:	0
Total Expenditures:	466,476

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:	182,353	0	Amount of 06-30-2020 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance: 5,386,270**

Urban Renewal Area Data Collection

Local Government Name: BUTLER COUNTY (12)
 Urban Renewal Area: BUTLER COUNTY URBAN RENEWAL
 UR Area Number: 12011
 UR Area Creation Date: 05/2010

To help local officials promote economic development in Butler County. The primary goal of the plan is to stimulate, through public involvement and commitment, private investment in new industrial development.

UR Area Purpose:

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
BUTLER TWP/W-SR SCH/UR BC LOG PARK TIF INCREM	120121	120122	11,293,485
SHELLROCK TWP/W-SR/ UR BC LOG PARK TIF INCR #2	120135	120136	408,394
SHELLROCK TWP/DIKE-NH/ UR BC LOG PARK TIF INCR #3	120137	120138	3,058,049
ALBION TWP/APLINGTON-P'BURG SCH/BC SINCLAIR UR TIF 2	120143	120144	5,792,670
SHELLROCK TWP/W-SR/ UR BC LOG PARK TIF BASE #5	120145	120146	1,419,360

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,702,030	1,142,960	703,820	28,904,800	0	-1,852	32,451,758	0	32,451,758
Taxable	955,392	650,550	633,438	26,014,320	0	-1,852	28,251,848	0	28,251,848
Homestead Credits									5

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:

164,370

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Projects For BUTLER COUNTY URBAN RENEWAL

Butler County Roads

Description:	Improvements to Roadway
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Butler County Pipeline

Description:	Growing the BCLP1 area
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Sinclair Rebate

Description:	Encouraging growth to a new business
Classification:	Agribusiness
Physically Complete:	No
Payments Complete:	No

Menard Rebate

Description:	Encouraging growth to a new business
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	No
Payments Complete:	No

Butler County Roads

Description:	Improvements to Roads UR Area
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For BUTLER COUNTY URBAN RENEWAL

Series 2010 - 220th Street

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,055,000
Interest:	109,897
Total:	1,164,897
Annual Appropriation?:	No
Date Incurred:	09/13/2010
FY of Last Payment:	2025

Series 2013 -Pipeline

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,305,000
Interest:	159,265
Total:	1,464,265
Annual Appropriation?:	No
Date Incurred:	09/04/2013
FY of Last Payment:	2028

Sinclair Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	Yes
Date Incurred:	01/12/2016
FY of Last Payment:	2025

Menard Rebate

Debt/Obligation Type:	Rebates
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	10/06/2015
FY of Last Payment:	2028

Series 2017 - Roads

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	2,815,000
Interest:	590,937
Total:	3,405,937
Annual Appropriation?:	No
Date Incurred:	11/21/2017
FY of Last Payment:	2028

Non-Rebates For BUTLER COUNTY URBAN RENEWAL

TIF Expenditure Amount:	193,926
Tied To Debt:	Series 2010 - 220th Street
Tied To Project:	Butler County Roads

TIF Expenditure Amount:	195,610
Tied To Debt:	Series 2013 -Pipeline
Tied To Project:	Butler County Pipeline

TIF Expenditure Amount:	0
Tied To Debt:	Series 2017 - Roads
Tied To Project:	Butler County Roads

Rebates For BUTLER COUNTY URBAN RENEWAL

SINCLAIR ELEVATOR

TIF Expenditure Amount:	62,501
Rebate Paid To:	SINCLAIR ELEVATOR
Tied To Debt:	Sinclair Rebate
Tied To Project:	Sinclair Rebate
Projected Final FY of Rebate:	2024

Menard

TIF Expenditure Amount:	14,439
Rebate Paid To:	Menard
Tied To Debt:	Menard Rebate
Tied To Project:	Menard Rebate
Projected Final FY of Rebate:	2023

Jobs For BUTLER COUNTY URBAN RENEWAL

Project:	Sinclair Rebate
Company Name:	Sinclair Milling, Inc
Date Agreement Began:	01/12/2017
Date Agreement Ends:	12/30/2018
Number of Jobs Created or Retained:	51
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	6,700,000
Total Estimated Cost of Public Infrastructure:	0

Project:	Menard Rebate
Company Name:	Menard, Inc. dba Midwest Manufacturing
Date Agreement Began:	10/06/2015
Date Agreement Ends:	10/15/2023
Number of Jobs Created or Retained:	108
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	2,000,000
Total Estimated Cost of Public Infrastructure:	0

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TIF Taxing District Data Collection

Local Government Name: BUTLER COUNTY (12)
 Urban Renewal Area: BUTLER COUNTY URBAN RENEWAL (12011)
 TIF Taxing District Name: BUTLER TWP/W-SR SCH/UR BC LOG PARK TIF INCREM
 TIF Taxing District Inc. Number: 120122
 TIF Taxing District Base Year: 2009
 FY TIF Revenue First Received: 2012
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2030

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2010

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	584,050	424,330	703,820	11,213,930	0	-1,852	12,924,278	0	12,924,278
Taxable	327,842	241,520	633,438	10,092,537	0	-1,852	11,293,485	0	11,293,485
Homestead Credits									2

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	1,617,833	11,293,485	11,293,485	0	0

FY 2020 TIF Revenue Received: 229,942

TIF Taxing District Data Collection

Local Government Name: BUTLER COUNTY (12)
 Urban Renewal Area: BUTLER COUNTY URBAN RENEWAL (12011)
 TIF Taxing District Name: SHELLROCK TWP/W-SR/ UR BC LOG PARK TIF INCR #2
 TIF Taxing District Inc. Number: 120136
 TIF Taxing District Base Year: 2013
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,066,280	718,630	0	196,070	0	0	1,980,980	0	1,980,980
Taxable	598,530	409,030	0	176,463	0	0	1,184,023	0	1,184,023
Homestead Credits									3

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	1,572,587	408,393	408,394	-1	0

FY 2020 TIF Revenue Received: 8,309

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TIF Taxing District Data Collection

Local Government Name: BUTLER COUNTY (12)
 Urban Renewal Area: BUTLER COUNTY URBAN RENEWAL (12011)
 TIF Taxing District Name: SHELLROCK TWP/DIKE-NH/ UR BC LOG PARK TIF INCR #3
 TIF Taxing District Inc. Number: 120138

TIF Taxing District Base Year: 2013
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	51,700	0	0	7,622,110	0	0	7,673,810	0	7,673,810
Taxable	29,020	0	0	6,859,899	0	0	6,888,919	0	6,888,919
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	4,615,761	3,058,049	3,058,049	0	0

FY 2020 TIF Revenue Received: 64,449

TIF Taxing District Data Collection

Local Government Name: BUTLER COUNTY (12)
 Urban Renewal Area: BUTLER COUNTY URBAN RENEWAL (12011)
 TIF Taxing District Name: ALBION TWP/APLINGTON-P'BURG SCH/BC SINCLAIR UR TIF 2
 TIF Taxing District Inc. Number: 120144

TIF Taxing District Base Year: 2014
 FY TIF Revenue First Received: 2017
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	6,436,300	0	0	6,436,300	0	6,436,300
Taxable	0	0	0	5,792,670	0	0	5,792,670	0	5,792,670
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	6,610	5,792,670	5,792,670	0	0

FY 2020 TIF Revenue Received: 136,993

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TIF Taxing District Data Collection

Local Government Name: BUTLER COUNTY (12)
 Urban Renewal Area: BUTLER COUNTY URBAN RENEWAL (12011)
 TIF Taxing District Name: SHELLROCK TWP/W-SR/ UR BC LOG PARK TIF BASE #5
 TIF Taxing District Inc. Number: 120146

TIF Taxing District Base Year: 2014

FY TIF Revenue First Received:

Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	3,436,390	0	0	3,436,390	0	3,436,390
Taxable	0	0	0	3,092,751	0	0	3,092,751	0	3,092,751
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	2,017,030	1,419,360	1,419,360	0	0

FY 2020 TIF Revenue Received: 28,877