

Annual Urban Renewal Report, Fiscal Year 2019 - 2020

Levy Authority Summary

Local Government Name: BOONE
Local Government Number: 08G057

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
BOONE CITY SE URBAN RENEWAL	08001	8
BOONE CITY NE URBAN RENEWAL	08002	2
BOONE CITY SW URBAN RENEWAL	08005	2
BOONE CITY WC URBAN RENEWAL	08006	2
SOUTH BOONE HOUSING (SBH) TIFF	08010	1

TIF Debt Outstanding: 7,382,507

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:	834,249	49,073	Amount of 07-01-2019 Cash Balance Restricted for LMI
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TIF Revenue:	667,237
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	667,237

Rebate Expenditures:	2,221
Non-Rebate Expenditures:	756,715
Returned to County Treasurer:	0
Total Expenditures:	758,936

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:	742,550	10,372	Amount of 06-30-2020 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** 5,881,021

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Urban Renewal Area Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL
 UR Area Number: 08001

 UR Area Creation Date: 07/1989

 UR Area Purpose: See attachment

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BOONE CITY/BOONE SCH/SE BOONE UR TIF INCREMENT	080069	080070	12,022,240
BOONE CITY AG/BOONE SCH/SE BOONE UR TIF INCREM	080077	080078	0
BOONE CITY/UNITED SCH/SE BOONE UR TIF INCREM	080079	080080	0
BOONE CITY AG/UNITED SCH/SE BOONE UR TIF INCREM	080081	080082	0
DES MOINES TWP/BOONE SCH/SE BOONE UR TIF INCREM	080091	080092	2,029,184
DES MOINES TWP/UNITED SCH/SE BOONE UR TIF INCREM	080093	080094	2,079,404
DES MOINES TWP/UNITED SCH/SE BOONE UR FAREWAY PROJ INCREM	080121	080122	0
BOONE CITY/BOONE SCH/SE BOONE#6 UR TIF INC	080132	080133	0

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	2,684,597	248,933,571	74,004,855	42,442,403	0	-544,488	378,148,969	0	378,148,969
Taxable	1,506,932	141,687,954	66,604,406	38,198,166	0	-544,488	255,424,020	0	255,424,020
Homestead Credits									1,520

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019:	561,961	49,073	Amount of 07-01-2019 Cash Balance Restricted for LMI
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TIF Revenue:	460,266
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	460,266

Rebate Expenditures:	0
Non-Rebate Expenditures:	525,020
Returned to County Treasurer:	0
Total Expenditures:	525,020

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020:	497,207	9,073	Amount of 06-30-2020 Cash Balance Restricted for LMI
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Projects For BOONE CITY SE URBAN RENEWAL

Sanitary Sewer IIIA

Description:	Sanitary Sewer Improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Sanitary Sewer IIIB & NE Sanitary Sewer Drainage

Description:	Sanitary Sewer Improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Quartz Ave/Ind. Park Rd

Description:	Street Pavement Proj with County
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Boulder Inn/Cobblestone

Description:	Hotel Tax Rebate
Classification:	Commercial - hotels and conference centers
Physically Complete:	Yes
Payments Complete:	No

ALICE/TIF Senior 1

Description:	55+ LMI Apartment Complex
Classification:	Commercial - apartment/condos (residential use, classified commercial)
Physically Complete:	Yes
Payments Complete:	No

Midland Power

Description:	Development Tax Rebate Agreement
Classification:	Commercial - office properties
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For BOONE CITY SE URBAN RENEWAL

San Sewer IIIB & NE 6,915,000 GO (25%)

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	812,500
Interest:	194,837
Total:	1,007,337
Annual Appropriation?:	No
Date Incurred:	04/01/2001
FY of Last Payment:	2030

Quartz Ave (2013 Bond)

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	186,000
Interest:	5,131
Total:	191,131
Annual Appropriation?:	No
Date Incurred:	05/24/2013
FY of Last Payment:	2023

Sewer Revenue9,025,000 (44%)

Debt/Obligation Type:	Other Debt
Principal:	3,194,400
Interest:	427,037
Total:	3,621,437
Annual Appropriation?:	No
Date Incurred:	11/01/2016
FY of Last Payment:	2030

Non-Rebates For **BOONE CITY SE URBAN RENEWAL**

TIF Expenditure Amount:	346,874
Tied To Debt:	Sewer Revenue9,025,000 (44%)
Tied To Project:	Sanitary Sewer IIIB & NE Sanitary Sewer Drainage

TIF Expenditure Amount:	87,529
Tied To Debt:	San Sewer IIIB & NE 6,915,000 GO (25%)
Tied To Project:	Sanitary Sewer IIIA

TIF Expenditure Amount:	90,617
Tied To Debt:	Quartz Ave (2013 Bond)
Tied To Project:	Quartz Ave/Ind. Park Rd

Jobs For BOONE CITY SE URBAN RENEWAL

Project:	Quartz Ave/Ind. Park Rd
Company Name:	KemX Global
Date Agreement Began:	01/29/2016
Date Agreement Ends:	01/31/2021
Number of Jobs Created or Retained:	0
Total Annual Wages of Required Jobs:	41
Total Estimated Private Capital Investment:	4,000,000
Total Estimated Cost of Public Infrastructure:	568,502

Income Housing For BOONE CITY SE URBAN RENEWAL

Amount of FY 2020 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	0
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Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	40,000
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2020

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TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL (08001)
 TIF Taxing District Name: BOONE CITY/BOONE SCH/SE BOONE UR TIF INCREMENT
 TIF Taxing District Inc. Number: 080070

TIF Taxing District Base Year: 1988
 FY TIF Revenue First Received: 1991
 Subject to a Statutory end date? No

UR Designation	
Slum	05/1989
Blighted	05/1989
Economic Development	05/1989

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	122,268,177	72,276,213	17,197,905	0	-175,940	221,430,274	0	221,430,274
Taxable	0	69,592,571	65,048,627	15,478,117	0	-175,940	157,341,338	0	157,341,338
Homestead Credits									565

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	63,191,788	157,341,338	12,022,240	145,319,098	5,142,303

FY 2020 TIF Revenue Received: 369,389

TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL (08001)
 TIF Taxing District Name: BOONE CITY AG/BOONE SCH/SE BOONE UR TIF INCREM
 TIF Taxing District Inc. Number: 080078

TIF Taxing District Base Year: 1988
 FY TIF Revenue First Received: 1991
 Subject to a Statutory end date? No

UR Designation	
Slum	05/1989
Blighted	05/1989
Economic Development	05/1989

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,747,029	0	0	0	0	0	1,747,029	0	1,747,029
Taxable	980,653	0	0	0	0	0	980,653	0	980,653
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	841,722	905,307	0	905,307	21,354

FY 2020 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL (08001)
 TIF Taxing District Name: BOONE CITY/UNITED SCH/SE BOONE UR TIF INCREM
 TIF Taxing District Inc. Number: 080080

TIF Taxing District Base Year: 1988
 FY TIF Revenue First Received: 1991
 Subject to a Statutory end date? No

UR Designation	
Slum	04/1993
Blighted	04/1993
Economic Development	04/1993

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	88,008	139,059	1,111,965	0	0	1,339,032	0	1,339,032
Taxable	0	50,092	125,153	1,000,769	0	0	1,176,014	0	1,176,014
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	26,125	1,176,014	0	1,176,014	37,999

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL (08001)
 TIF Taxing District Name: BOONE CITY AG/UNITED SCH/SE BOONE UR TIF INCREM
 TIF Taxing District Inc. Number: 080082

TIF Taxing District Base Year: 1988
 FY TIF Revenue First Received: 1991
 Subject to a Statutory end date? No

UR Designation	
Slum	04/1993
Blighted	04/1993
Economic Development	04/1993

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	246,313	0	0	0	0	0	246,313	0	246,313
Taxable	138,261	0	0	0	0	0	138,261	0	138,261
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	55,873	138,261	0	138,261	2,836

FY 2020 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL (08001)
 TIF Taxing District Name: DES MOINES TWP/BOONE SCH/SE BOONE UR TIF INCREM
 TIF Taxing District Inc. Number: 080092

TIF Taxing District Base Year:	1992		UR Designation
FY TIF Revenue First Received:	1993	Slum	04/1993
Subject to a Statutory end date?	No	Blighted	04/1993
		Economic Development	04/1993

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	175,326	146,290	0	8,437,476	0	0	8,759,092	0	8,759,092
Taxable	98,415	83,266	0	7,593,728	0	0	7,775,409	0	7,775,409
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	6,333,944	2,425,148	2,029,184	395,964	9,407

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL (08001)
 TIF Taxing District Name: DES MOINES TWP/UNITED SCH/SE BOONE UR TIF INCREM
 TIF Taxing District Inc. Number: 080094

TIF Taxing District Base Year:	1992		UR Designation
FY TIF Revenue First Received:	1993	Slum	04/1993
Subject to a Statutory end date?	No	Blighted	04/1993
		Economic Development	04/1993

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	515,929	181,043	268,381	15,683,194	0	0	16,648,547	0	16,648,547
Taxable	289,603	103,046	241,543	14,114,875	0	0	14,749,067	0	14,749,067
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	5,489,823	11,158,724	2,079,404	9,079,320	187,790

FY 2020 TIF Revenue Received: 90,877

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TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL (08001)
 TIF Taxing District Name: DES MOINES TWP/UNITED SCH/SE BOONE UR FAREWAY PROJ INCREM
 TIF Taxing District Inc. Number: 080122

TIF Taxing District Base Year:	2007	UR Designation	
FY TIF Revenue First Received:	2008	Slum	02/2006
Subject to a Statutory end date?	No	Blighted	02/2006
		Economic Development	02/2006

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	0	0	0	0

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SE URBAN RENEWAL (08001)
 TIF Taxing District Name: BOONE CITY/BOONE SCH/SE BOONE#6 UR TIF INC
 TIF Taxing District Inc. Number: 080133

TIF Taxing District Base Year:	2011	UR Designation	
FY TIF Revenue First Received:	2011	Slum	No
Subject to a Statutory end date?	No	Blighted	No
		Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	126,250,053	1,321,202	11,863	0	-368,548	127,978,682	0	127,978,682
Taxable	0	71,858,979	1,189,083	10,677	0	-368,548	73,263,278	0	73,263,278
Homestead Credits									953

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	118,424,528	9,922,702	0	9,922,702	351,128

FY 2020 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY NE URBAN RENEWAL
 UR Area Number: 08002

 UR Area Creation Date: 06/1991

 UR Area Purpose: See attached document

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
BOONE CITY/BOONE SCH/NE BOONE UR TIF INCREM	080087	080088	0
BOONE CITY AG/BOONE SCH/NE BOONE UR TIF INCREM	080089	080090	0

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	206,450	30,079,566	658,600	0	0	-37,040	30,990,026	0	30,990,026
Taxable	115,885	17,120,677	592,740	0	0	-37,040	17,854,100	0	17,854,100
Homestead Credits									132

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: 0 0 **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: 0 0 **Amount of 06-30-2020 Cash Balance Restricted for LMI**

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TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY NE URBAN RENEWAL (08002)
 TIF Taxing District Name: BOONE CITY/BOONE SCH/NE BOONE UR TIF INCREM
 TIF Taxing District Inc. Number: 080088

TIF Taxing District Base Year: 1990
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/1991

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	30,079,566	658,600	0	0	-37,040	30,783,576	0	30,783,576
Taxable	0	17,120,677	592,740	0	0	-37,040	17,738,215	0	17,738,215
Homestead Credits									132

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	4,223,375	17,738,215	0	17,738,215	627,690

FY 2020 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY NE URBAN RENEWAL (08002)
 TIF Taxing District Name: BOONE CITY AG/BOONE SCH/NE BOONE UR TIF INCREM
 TIF Taxing District Inc. Number: 080090

TIF Taxing District Base Year: 1990
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	06/1991

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	206,450	0	0	0	0	0	206,450	0	206,450
Taxable	115,885	0	0	0	0	0	115,885	0	115,885
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	107,590	98,860	0	98,860	2,332

FY 2020 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SW URBAN RENEWAL
 UR Area Number: 08005
 UR Area Creation Date: 05/2004
 UR Area Purpose: See attached documents.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
BOONE CITY/BOONE SCH/SW BOONE UR TIF INCREM	080112	080113	884,395
BOONE CITY AG/BOONE SCH/SW BOONE UR TIF INCREM	080114	080115	0

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	374,212	41,462,298	0	0	0	-64,820	41,771,690	0	41,771,690
Taxable	210,056	23,599,525	0	0	0	-64,820	23,744,761	0	23,744,761
Homestead Credits									184

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: **72,929** **0** **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 31,443
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 31,443

Rebate Expenditures: 0
 Non-Rebate Expenditures: 31,534
 Returned to County Treasurer: 0
Total Expenditures: 31,534

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: **72,838** **0** **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For BOONE CITY SW URBAN RENEWAL

Sanitary Sewer IIB (4%)

Description:	Sanitary Sewer Improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For BOONE CITY SW URBAN RENEWAL

9,025,000 Sewer Revenue Sewer 4%

Debt/Obligation Type:	Other Debt
Principal:	290,400
Interest:	38,822
Total:	329,222
Annual Appropriation?:	No
Date Incurred:	11/01/2016
FY of Last Payment:	2030

Non-Rebates For BOONE CITY SW URBAN RENEWAL

TIF Expenditure Amount:	31,534
Tied To Debt:	9,025,000 Sewer Revenue Sewer 4%
Tied To Project:	Sanitary Sewer IIB (4%)

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TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SW URBAN RENEWAL (08005)
 TIF Taxing District Name: BOONE CITY/BOONE SCH/SW BOONE UR TIF INCREM
 TIF Taxing District Inc. Number: 080113

TIF Taxing District Base Year: 2007
 FY TIF Revenue First Received: 2011
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	05/2004

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	41,462,298	0	0	0	-64,820	41,397,478	0	41,397,478
Taxable	0	23,599,525	0	0	0	-64,820	23,534,705	0	23,534,705
Homestead Credits									184

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	32,784,838	8,677,460	884,395	7,793,065	275,768

FY 2020 TIF Revenue Received: 31,443

TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY SW URBAN RENEWAL (08005)
 TIF Taxing District Name: BOONE CITY AG/BOONE SCH/SW BOONE UR TIF INCREM
 TIF Taxing District Inc. Number: 080115

TIF Taxing District Base Year: 2007
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	05/2004

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	374,212	0	0	0	0	0	374,212	0	374,212
Taxable	210,056	0	0	0	0	0	210,056	0	210,056
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	180,655	193,557	0	193,557	4,565

FY 2020 TIF Revenue Received: 0

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Urban Renewal Area Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY WC URBAN RENEWAL
 UR Area Number: 08006
 UR Area Creation Date: 09/2006
 UR Area Purpose: See Attached documents

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
BOONE CITY/BOONE SCH/WC BOONE UR TIF INCREMENT	080117	080118	6,103,483
BOONE CITY AG/BOONE SCH/WC BOONE UR TIF INCREMENT	080119	080120	0

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	74,101	55,842,180	2,903,585	0	0	-120,380	60,826,903	0	60,826,903
Taxable	41,595	31,784,188	2,613,226	0	0	-120,380	35,914,193	0	35,914,193
Homestead Credits									371

TIF Sp. Rev. Fund Cash Balance as of 07-01-2019: **199,359** **0** **Amount of 07-01-2019 Cash Balance Restricted for LMI**

TIF Revenue: 173,307
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 173,307

Rebate Expenditures: 0
 Non-Rebate Expenditures: 200,161
 Returned to County Treasurer: 0
Total Expenditures: 200,161

TIF Sp. Rev. Fund Cash Balance as of 06-30-2020: **172,505** **0** **Amount of 06-30-2020 Cash Balance Restricted for LMI**

Projects For BOONE CITY WC URBAN RENEWAL

Sanitary Sewer IIA (22%)

Description:	Sanitary sewer improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Sanitary Sewer IIA (9%)

Description:	Sanitary sewer improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For BOONE CITY WC URBAN RENEWAL

9,025,000 SRF San Sewer IIA 22%

Debt/Obligation Type:	Other Debt
Principal:	1,597,200
Interest:	213,518
Total:	1,810,718
Annual Appropriation?:	No
Date Incurred:	06/01/2009
FY of Last Payment:	2029

4,639,000 SRF San Sewer IIA 9%

Debt/Obligation Type:	Other Debt
Principal:	69,930
Interest:	2,732
Total:	72,662
Annual Appropriation?:	No
Date Incurred:	12/17/2008
FY of Last Payment:	2028

Non-Rebates For BOONE CITY WC URBAN RENEWAL

TIF Expenditure Amount:	173,437
Tied To Debt:	9,025,000 SRF San Sewer IIA 22%
Tied To Project:	Sanitary Sewer IIA (9%)

TIF Expenditure Amount:	26,724
Tied To Debt:	4,639,000 SRF San Sewer IIA 9%
Tied To Project:	Sanitary Sewer IIA (22%)

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2020

♣ Annual Urban Renewal Report, Fiscal Year 2019 - 2020

TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY WC URBAN RENEWAL (08006)
 TIF Taxing District Name: BOONE CITY/BOONE SCH/WC BOONE UR TIF INCREMENT
 TIF Taxing District Inc. Number: 080118

TIF Taxing District Base Year: 2007
 FY TIF Revenue First Received: 2011
 Subject to a Statutory end date? No

UR Designation	
Slum	09/2006
Blighted	09/2006
Economic Development	09/2006

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	55,842,180	2,903,585	0	0	-120,380	60,752,802	0	60,752,802
Taxable	0	31,784,188	2,613,226	0	0	-120,380	35,872,598	0	35,872,598
Homestead Credits									371

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	55,346,664	5,526,518	6,103,483	-576,965	-20,417

FY 2020 TIF Revenue Received: 173,307

TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: BOONE CITY WC URBAN RENEWAL (08006)
 TIF Taxing District Name: BOONE CITY AG/BOONE SCH/WC BOONE UR TIF INCREMENT
 TIF Taxing District Inc. Number: 080120

TIF Taxing District Base Year: 0
 FY TIF Revenue First Received: 2011
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	74,101	0	0	0	0	0	74,101	0	74,101
Taxable	41,595	0	0	0	0	0	41,595	0	41,595
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	176,629	0	0	0	0

FY 2020 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: SOUTH BOONE HOUSING (SBH) TIFF
 UR Area Number: 08010

UR Area Creation Date:

UR Area Purpose:

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
BOONE INC BOONE CSD SBH TIFF	080145	080146	100,050

Urban Renewal Area Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	479,095	0	0	0	0	479,095	0	479,095
Taxable	0	272,690	0	0	0	0	272,690	0	272,690
Homestead Credits									1

**TIF Sp. Rev. Fund Cash Balance
as of 07-01-2019:**

0

0

**Amount of 07-01-2019 Cash Balance
Restricted for LMI**

TIF Revenue: 2,221
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 2,221

Rebate Expenditures: 2,221
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 2,221

**TIF Sp. Rev. Fund Cash Balance
as of 06-30-2020:**

0

1,299

**Amount of 06-30-2020 Cash Balance
Restricted for LMI**

Projects For SOUTH BOONE HOUSING (SBH) TIFF

Tri-West Housing Development

Description:	Housing Development
Classification:	Residential property (classified residential)
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For SOUTH BOONE HOUSING (SBH) TIFF

Tri-West Tax Rebates

Debt/Obligation Type:	Rebates
Principal:	350,000
Interest:	0
Total:	350,000
Annual Appropriation?:	Yes
Date Incurred:	06/04/2013
FY of Last Payment:	2030

Rebates For SOUTH BOONE HOUSING (SBH) TIFF

622 Brookridge Drive, Boone

TIF Expenditure Amount:	2,221
Rebate Paid To:	Tri-West Development LLC
Tied To Debt:	Tri-West Tax Rebates
Tied To Project:	Tri-West Housing Development
Projected Final FY of Rebate:	2030

256 Characters Left

Sum of Private Investment Made Within This Urban Renewal Area
during FY 2020

TIF Taxing District Data Collection

Local Government Name: BOONE (08G057)
 Urban Renewal Area: SOUTH BOONE HOUSING (SBH) TIFF (08010)
 TIF Taxing District Name: BOONE INC BOONE CSD SBH TIFF
 TIF Taxing District Inc. Number: 080146

		UR Designation
TIF Taxing District Base Year:	0	Slum No
FY TIF Revenue First Received:		Blighted No
Subject to a Statutory end date?	No	Economic Development No

TIF Taxing District Value by Class - 1/1/2018 for FY 2020

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	479,095	0	0	0	0	479,095	0	479,095
Taxable	0	272,690	0	0	0	0	272,690	0	272,690
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2020	0	272,690	100,050	172,640	6,109

FY 2020 TIF Revenue Received: 2,221