

**Annual Urban Renewal Report, Fiscal Year 2015 - 2016**

**Levy Authority Summary**

Local Government Name: DICKINSON COUNTY  
 Local Government Number: 30

<b>Active Urban Renewal Areas</b>	<b>U.R. #</b>	<b># of Tif Taxing Districts</b>
DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL	30003	1
DICKINSON COUNTY LAKE PARK SILVER SHORES URBAN RENEWAL	30015	1
DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL	30022	1
DICKINSON COUNTY SHORE ACRES URBAN RENEWAL	30023	1
DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL	30024	1
DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL	30025	1
DICKINSON COUNTY ORLEANS URBAN RENEWAL	30027	2

**TIF Debt Outstanding: 6,177,228**

<b>TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:</b>	<b>510,204</b>	<b>378,733</b>	<b>Amount of 07-01-2015 Cash Balance Restricted for LMI</b>
TIF Revenue:	642,158		
TIF Sp. Revenue Fund Interest:	5,033		
Property Tax Replacement Claims	0		
Asset Sales & Loan Repayments:	11,108		
<b>Total Revenue:</b>	<b>658,299</b>		
Rebate Expenditures:	213,439		
Non-Rebate Expenditures:	321,489		
Returned to County Treasurer:	0		
<b>Total Expenditures:</b>	<b>534,928</b>		

<b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:</b>	<b>633,575</b>	<b>439,108</b>	<b>Amount of 06-30-2016 Cash Balance Restricted for LMI</b>
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**Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 5,008,725**

**Urban Renewal Area Data Collection**

Local Government Name: DICKINSON COUNTY (30)  
 Urban Renewal Area: DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL  
 UR Area Number: 30003  
 UR Area Creation Date: 11/1997

Originally for the construction of a sanitary sewer line. Subsequently for additional revitalization construction costs relating to sanitary sewer lines, grading and paving subdivision roads and drainage improvement.

UR Area Purpose:

**Tax Districts within this Urban Renewal Area**

	Base No.	Increment No.	Increment Value Used
CENTER GROVE TWP/SPIRIT LAKE SCH/SEWER URBAN RENEWAL INCREM	30069	30070	14,630,866

**Urban Renewal Area Value by Class - 1/1/2014 for FY 2016**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	26,089,000	127,400	0	0	-24,076	26,192,324	0	26,192,324
Taxable	0	14,540,282	114,660	0	0	-24,076	14,630,866	0	14,630,866
Homestead Credits									62

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2015: 357,988 0 Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue: 210,544  
 TIF Sp. Revenue Fund Interest: 4,260  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 214,804**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 120,704  
 Returned to County Treasurer: 0  
**Total Expenditures: 120,704**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2016: 452,088 0 Amount of 06-30-2016 Cash Balance Restricted for LMI**

# Projects For DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL

## East Okoboji Beach Improves

Description:	road and drainage improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

# Debts/Obligations For DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL

## GO UR Bond Series 2009A,2009D

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	3,029,251
Interest:	1,058,166
Total:	4,087,417
Annual Appropriation?:	No
Date Incurred:	06/24/2008
FY of Last Payment:	2029

## **Non-Rebates For DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL**

TIF Expenditure Amount:	120,704
Tied To Debt:	GO UR Bond Series 2009A,2009D
Tied To Project:	East Okoboji Beach Improves

TIF Expenditure Amount:	0
Tied To Debt:	GO UR Bond Series 2009A,2009D
Tied To Project:	East Okoboji Beach Improves

256 Characters Left

Sum of Private Investment Made Within This Urban Renewal Area  
during FY 2016

**TIF Taxing District Data Collection**

Local Government Name:	DICKINSON COUNTY (30)	
Urban Renewal Area:	DICKINSON COUNTY CENTER GROVE SEWER URBAN RENEWAL (30003)	
TIF Taxing District Name:	CENTER GROVE TWP/SPIRIT LAKE SCH/SEWER URBAN RENEWAL INCREM	
TIF Taxing District Inc. Number:	30070	
TIF Taxing District Base Year:	1996	<b>UR Designation</b>
FY TIF Revenue First Received:	2009	Slum No
Subject to a Statutory end date?	No	Blighted 11/1997
		Economic Development No

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	26,089,000	127,400	0	0	-24,076	26,192,324	0	26,192,324
Taxable	0	14,540,282	114,660	0	0	-24,076	14,630,866	0	14,630,866
Homestead Credits									62

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	6,364,200	14,630,866	14,630,866	0	0

FY 2016 TIF Revenue Received: 210,544

**Urban Renewal Area Data Collection**

Local Government Name: DICKINSON COUNTY (30)  
 Urban Renewal Area: DICKINSON COUNTY LAKE PARK SILVER SHORES URBAN RENEWAL  
 UR Area Number: 30015  
 UR Area Creation Date: 01/2002

To help finance the cost of infrastructure in support of a new 157-acre development abutting Silver Lake in the City of Lake Park, including single-family and multi-family housing, and commercial development.

UR Area Purpose:

**Tax Districts within this Urban Renewal Area**

	Base No.	Increment No.	Increment Value Used
LAKE PARK CITY/HARRIS LAKE PARK SCH/UR SILVER SHORES INCREM	30111	30112	0

**Urban Renewal Area Value by Class - 1/1/2014 for FY 2016**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:** **101,816** **0** **Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue: 0  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 0**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 0  
 Returned to County Treasurer: 0  
**Total Expenditures: 0**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:** **101,816** **0** **Amount of 06-30-2016 Cash Balance Restricted for LMI**

**TIF Taxing District Data Collection**

Local Government Name: DICKINSON COUNTY (30)  
 Urban Renewal Area: DICKINSON COUNTY LAKE PARK SILVER SHORES URBAN RENEWAL (30015)  
 TIF Taxing District Name: LAKE PARK CITY/HARRIS LAKE PARK SCH/UR SILVER SHORES INCREM  
 TIF Taxing District Inc. Number: 30112  
 TIF Taxing District Base Year: 2002  
 FY TIF Revenue First Received: 2005  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2014

	UR Designation
Slum	No
Blighted	No
Economic Development	01/2002

**TIF Taxing District Value by Class - 1/1/2014 for FY 2016**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	992,000	0	0	0	0

FY 2016 TIF Revenue Received: 0

**Urban Renewal Area Data Collection**

Local Government Name: DICKINSON COUNTY (30)  
 Urban Renewal Area: DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL  
 UR Area Number: 30022

UR Area Creation Date: 12/2004

UR Area Purpose: To stimulate, through public involvement and commitment, private investment in new residential and commercial development.

**Tax Districts within this Urban Renewal Area**

	Base No.	Increment No.	Increment Value Used
LAKE PARK CITY/HARRIS LAKE PARK SCH/WEST BAY UR INCREM	30127	30128	9,213,800

**Urban Renewal Area Value by Class - 1/1/2014 for FY 2016**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	17,305,700	163,000	0	0	-16,668	17,452,032	0	17,452,032
Taxable	0	9,645,069	146,700	0	0	-16,668	9,775,101	0	9,775,101
Homestead Credits									31

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:** **1,415** **0** **Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue:	212,024
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>212,024</b>

Rebate Expenditures:	213,439
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>213,439</b>

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:** **0** **0** **Amount of 06-30-2016 Cash Balance Restricted for LMI**

# Projects For DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL

## West Bay Estates Subdivision

Description:	Subdivision infrastructure rebates to devel.
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

## Debts/Obligations For DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL

### Rebate agreement

Debt/Obligation Type:	Rebates
Principal:	61,726
Interest:	0
Total:	61,726
Annual Appropriation?:	No
Date Incurred:	11/30/2005
FY of Last Payment:	2021

### Rebate Agreement/City of Lake Park

Debt/Obligation Type:	Rebates
Principal:	613,972
Interest:	0
Total:	613,972
Annual Appropriation?:	No
Date Incurred:	11/30/2005
FY of Last Payment:	2021

### Rebate Agreement

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	133,231
Interest:	0
Total:	133,231
Annual Appropriation?:	No
Date Incurred:	11/30/2005
FY of Last Payment:	2021

# Rebates For DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL

## West Bay Estates Subdivision

TIF Expenditure Amount:	61,726
Rebate Paid To:	Six Pointe, Inc., Developer
Tied To Debt:	Rebate agreement
Tied To Project:	West Bay Estates Subdivision
Projected Final FY of Rebate:	2021

## West Bay Estates Subdivision

TIF Expenditure Amount:	78,449
Rebate Paid To:	Lake Park Housing Authority
Tied To Debt:	Rebate agreement
Tied To Project:	West Bay Estates Subdivision
Projected Final FY of Rebate:	2021

## West Bay Estates Subdivision

TIF Expenditure Amount:	73,264
Rebate Paid To:	City of Lake Park
Tied To Debt:	Rebate agreement
Tied To Project:	West Bay Estates Subdivision
Projected Final FY of Rebate:	2021

**TIF Taxing District Data Collection**

Local Government Name: DICKINSON COUNTY (30)  
 Urban Renewal Area: DICKINSON COUNTY LAKE PARK WEST BAY URBAN RENEWAL (30022)  
 TIF Taxing District Name: LAKE PARK CITY/HARRIS LAKE PARK SCH/WEST BAY UR INCREM  
 TIF Taxing District Inc. Number: 30128  
 TIF Taxing District Base Year: 2004  
 FY TIF Revenue First Received: 2007  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2021

	UR Designation
Slum	No
Blighted	No
Economic Development	12/2004

**TIF Taxing District Value by Class - 1/1/2014 for FY 2016**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	17,305,700	163,000	0	0	-16,668	17,452,032	0	17,452,032
Taxable	0	9,645,069	146,700	0	0	-16,668	9,775,101	0	9,775,101
Homestead Credits									31

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	8,254,900	9,213,800	9,213,800	0	0

FY 2016 TIF Revenue Received: 212,024

**Urban Renewal Area Data Collection**

Local Government Name: DICKINSON COUNTY (30)  
 Urban Renewal Area: DICKINSON COUNTY SHORE ACRES URBAN RENEWAL  
 UR Area Number: 30023

UR Area Creation Date: 10/2005

UR Area Purpose: The continued development and re-development of the Shore Acres subdivision with the proposed improvements to consist of paving and grading the access road and service road within the subdivision.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
SPIRIT LAKE TWP/SPIRIT LAKE SCH/SHORE ACRES UR INCREM	30129	30130	0

**Urban Renewal Area Value by Class - 1/1/2014 for FY 2016**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:** 38,101      0      **Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>0</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>0</b>

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:** 38,101      0      **Amount of 06-30-2016 Cash Balance Restricted for LMI**

# Projects For DICKINSON COUNTY SHORE ACRES URBAN RENEWAL

## SHORE ACRES UR

THE CONTINUED DEVELOP.& REDEVELOP.OF  
SHORE ACRES SUBDIVISION W/PROPOSED  
IMPROV.TO CONSIST OF PAVING & GRADING  
ACCESS ROAD & SERV.ROAD WITHIN  
SUBDIVISION

Description:

Classification:

Physically Complete:

Payments Complete:

Roads, Bridges & Utilities

Yes

Yes

## Debts/Obligations For DICKINSON COUNTY SHORE ACRES URBAN RENEWAL

### 2007 Series UR Funds

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	11/30/2005
FY of Last Payment:	2017

## **Non-Rebates For DICKINSON COUNTY SHORE ACRES URBAN RENEWAL**

TIF Expenditure Amount:	0
Tied To Debt:	2007 Series UR Funds
Tied To Project:	SHORE ACRES UR

**TIF Taxing District Data Collection**

Local Government Name: DICKINSON COUNTY (30)  
 Urban Renewal Area: DICKINSON COUNTY SHORE ACRES URBAN RENEWAL (30023)  
 TIF Taxing District Name: SPIRIT LAKE TWP/SPIRIT LAKE SCH/SHORE ACRES UR INCREM  
 TIF Taxing District Inc. Number: 30130  
 TIF Taxing District Base Year: 2004  
 FY TIF Revenue First Received: 2007  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2017

	UR Designation
Slum	No
Blighted	No
Economic Development	10/2005

**TIF Taxing District Value by Class - 1/1/2014 for FY 2016**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	11,892,800	0	0	0	0

FY 2016 TIF Revenue Received: 0

**Urban Renewal Area Data Collection**

Local Government Name: DICKINSON COUNTY (30)  
 Urban Renewal Area: DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL  
 UR Area Number: 30024  
 UR Area Creation Date: 10/2005

UR Area Purpose: The primary goal is to stimulate, through public involvement and commitment, private investment in new residential development.

**Tax Districts within this Urban Renewal Area**

	Base No.	Increment No.	Increment Value Used
OKOBOJI TWP/OKOBOJI SCH/WEST SIOUX ESTATES UR INCREM	30131	30132	2,417,513

**Urban Renewal Area Value by Class - 1/1/2014 for FY 2016**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	4,347,600	0	0	0	-5,556	4,342,044	0	4,342,044
Taxable	0	2,423,069	0	0	0	-5,556	2,417,513	0	2,417,513
Homestead Credits									13

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:** **1,823** **46,998** **Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue:	33,068
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>33,068</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	12,235
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>12,235</b>

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:** **22,656** **59,233** **Amount of 06-30-2016 Cash Balance Restricted for LMI**

## Projects For DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL

### West Sioux Estates

Description:	Roadway improvements to promote growth.
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

## Debts/Obligations For DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL

### 2007 Bond for UR projects

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	200,000
Interest:	11,500
Total:	211,500
Annual Appropriation?:	No
Date Incurred:	11/30/2005
FY of Last Payment:	2017

## **Non-Rebates For DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL**

TIF Expenditure Amount:	12,235
Tied To Debt:	2007 Bond for UR projects
Tied To Project:	West Sioux Estates

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Sum of Private Investment Made Within This Urban Renewal Area  
during FY 2016

**TIF Taxing District Data Collection**

Local Government Name: DICKINSON COUNTY (30)  
 Urban Renewal Area: DICKINSON COUNTY WEST SIOUX ESTATES URBAN RENEWAL (30024)  
 TIF Taxing District Name: OKOBOJI TWP/OKOBOJI SCH/WEST SIOUX ESTATES UR INCREM  
 TIF Taxing District Inc. Number: 30132  
 TIF Taxing District Base Year: 2004  
 FY TIF Revenue First Received: 2007  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2017

	UR Designation
Slum	No
Blighted	No
Economic Development	10/2005

**TIF Taxing District Value by Class - 1/1/2014 for FY 2016**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	4,347,600	0	0	0	-5,556	4,342,044	0	4,342,044
Taxable	0	2,423,069	0	0	0	-5,556	2,417,513	0	2,417,513
Homestead Credits									13

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	1,265,500	2,417,513	2,417,513	0	0

FY 2016 TIF Revenue Received: 33,068

**Urban Renewal Area Data Collection**

Local Government Name: DICKINSON COUNTY (30)  
 Urban Renewal Area: DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL  
 UR Area Number: 30025  
 UR Area Creation Date: 05/2005

To promote economic development. The County agreed to provide a forgivable loan in exchange for the construction of minimum improvements within the county's TIF district and additionally to purchase a parcel of real estate from the developer.

UR Area Purpose:

**Tax Districts within this Urban Renewal Area**

	Base No.	Increment No.	Increment Value Used
SPIRIT LAKE CITY/SPIRIT LAKE SCH/DICK CO SP LK UR INCREM	30133	30134	2,494,000

**Urban Renewal Area Value by Class - 1/1/2014 for FY 2016**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	2,756,900	46,400	0	0	2,803,300	0	2,803,300
Taxable	0	0	2,481,210	41,760	0	0	2,522,970	0	2,522,970
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:** **975** **0** **Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue:	56,414
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	11,108
<b>Total Revenue:</b>	<b>67,522</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	65,786
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>65,786</b>

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:** **2,711** **0** **Amount of 06-30-2016 Cash Balance Restricted for LMI**

## Projects For DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL

### Ferguson/BV Buildings Proj.

Description:	Improvements and building purchase
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

## Debts/Obligations For DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL

### DC/SL UR Bond Series 2005

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	634,536
Interest:	121,321
Total:	755,857
Annual Appropriation?:	No
Date Incurred:	07/12/2005
FY of Last Payment:	2026

## **Non-Rebates For DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL**

TIF Expenditure Amount:	65,786
Tied To Debt:	DC/SL UR Bond Series 2005
Tied To Project:	Ferguson/BV Buildings Proj.

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Sum of Private Investment Made Within This Urban Renewal Area  
during FY 2016

**TIF Taxing District Data Collection**

Local Government Name: DICKINSON COUNTY (30)  
 Urban Renewal Area: DICKINSON COUNTY /SPIRIT LAKE URBAN RENEWAL (30025)  
 TIF Taxing District Name: SPIRIT LAKE CITY/SPIRIT LAKE SCH/DICK CO SP LK UR INCREM  
 TIF Taxing District Inc. Number: 30134  
 TIF Taxing District Base Year: 2004  
 FY TIF Revenue First Received: 2007  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2025

UR Designation	
Slum	No
Blighted	No
Economic Development	05/2550

**TIF Taxing District Value by Class - 1/1/2014 for FY 2016**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	2,756,900	46,400	0	0	2,803,300	0	2,803,300
Taxable	0	0	2,481,210	41,760	0	0	2,522,970	0	2,522,970
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	309,300	2,494,000	2,494,000	0	0

FY 2016 TIF Revenue Received: 56,414

**Urban Renewal Area Data Collection**

Local Government Name: DICKINSON COUNTY (30)  
 Urban Renewal Area: DICKINSON COUNTY ORLEANS URBAN RENEWAL  
 UR Area Number: 30027

UR Area Creation Date: 07/2006

The purpose is stimulating,through public involvement and commitment, private investment in new residential development. The project involves roadway, water and sanitary sewer system improvements to support the development of new single-family residential.

UR Area Purpose:

**Tax Districts within this Urban Renewal Area**

	Base No.	Increment No.	Increment Value Used
ORLEANS CITY/SPIRIT LAKE SCH/UR TIF JONES INCRE	30135	30136	4,073,910
SPIRIT LAKE TWP/SPIRIT LAKE SCH/UR TIF JONES INCRE	30137	30138	4,946,090

**Urban Renewal Area Value by Class - 1/1/2014 for FY 2016**

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	102,700	36,730,500	0	0	0	-18,520	36,814,680	0	36,814,680
Taxable	45,909	20,471,193	0	0	0	-18,520	20,498,582	0	20,498,582
Homestead Credits									20

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:** **8,086** **331,735** **Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue:	130,108
TIF Sp. Revenue Fund Interest:	773
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>130,881</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	122,764
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>122,764</b>

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:** **16,203** **379,875** **Amount of 06-30-2016 Cash Balance Restricted for LMI**

## Projects For DICKINSON COUNTY ORLEANS URBAN RENEWAL

### Jones Pasture Road

Description:	Roadway,water & sanitary sewer improv.
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

# Debts/Obligations For DICKINSON COUNTY ORLEANS URBAN RENEWAL

## Series 2009C UR GO Bond

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	290,000
Interest:	23,525
Total:	313,525
Annual Appropriation?:	No
Date Incurred:	11/15/2006
FY of Last Payment:	2018

## Non-Rebates For DICKINSON COUNTY ORLEANS URBAN RENEWAL

TIF Expenditure Amount:	122,764
Tied To Debt:	Series 2009C UR GO Bond
Tied To Project:	Jones Pasture Road

256 Characters Left

Sum of Private Investment Made Within This Urban Renewal Area  
during FY 2016

**TIF Taxing District Data Collection**

Local Government Name: DICKINSON COUNTY (30)  
 Urban Renewal Area: DICKINSON COUNTY ORLEANS URBAN RENEWAL (30027)  
 TIF Taxing District Name: ORLEANS CITY/SPIRIT LAKE SCH/UR TIF JONES INCRE  
 TIF Taxing District Inc. Number: 30136  
 TIF Taxing District Base Year: 2005  
 FY TIF Revenue First Received: 2008  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	07/2006

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	14,892,700	0	0	0	-11,112	14,881,588	0	14,881,588
Taxable	0	8,300,220	0	0	0	-11,112	8,289,108	0	8,289,108
Homestead Credits									15

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	10,818,790	4,073,910	4,073,910	0	0

FY 2016 TIF Revenue Received: 130,108

**TIF Taxing District Data Collection**

Local Government Name: DICKINSON COUNTY (30)  
 Urban Renewal Area: DICKINSON COUNTY ORLEANS URBAN RENEWAL (30027)  
 TIF Taxing District Name: SPIRIT LAKE TWP/SPIRIT LAKE SCH/UR TIF JONES INCRE  
 TIF Taxing District Inc. Number: 30138  
 TIF Taxing District Base Year: 2005  
 FY TIF Revenue First Received: 2008  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	07/2006

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	102,700	21,837,800	0	0	0	-7,408	21,933,092	0	21,933,092
Taxable	45,909	12,170,973	0	0	0	-7,408	12,209,474	0	12,209,474
Homestead Credits									5

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	16,994,410	4,946,090	4,946,090	0	0

FY 2016 TIF Revenue Received: 0