

Annual Urban Renewal Report, Fiscal Year 2014 - 2015

Levy Authority Summary

Local Government Name: NEW HAMPTON
 Local Government Number: 19G167

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
NEW HAMPTON URBAN RENEWAL	19007	13
NEW HAMPTON ASSISTED LIVING URBAN RENEWAL	19009	2
NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL	19010	1

TIF Debt Outstanding: 3,085,503

TIF Sp. Rev. Fund Cash Balance as of 07-01-2014:	247,765	75,354	Amount of 07-01-2014 Cash Balance Restricted for LMI
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TIF Revenue:	404,226
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	404,226

Rebate Expenditures:	400,827
Non-Rebate Expenditures:	9,136
Returned to County Treasurer:	0
Total Expenditures:	409,963

TIF Sp. Rev. Fund Cash Balance as of 06-30-2015:	242,028	79,901	Amount of 06-30-2015 Cash Balance Restricted for LMI
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Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 2,433,512

Urban Renewal Area Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON URBAN RENEWAL
 UR Area Number: 19007
 UR Area Creation Date: 03/1990

The urban renewal area was developed to help local officials promote economic development in the City of New Hampton.

UR Area Purpose:

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
NEW HAMPTON CITY/NEW HAMPTON SCH/URBAN RENEWAL TIF INCREM	19072	19073	3,945,572
NEW HAMPTON CITY/NEW HAMPTON SCH/INDUSTRIAL TIF INCREM	19074	19075	8,046,681
NEW HAMPTON CITY AG/NEW HAMPTON SCH/NEW HAMPTON INDUSTRIAL #2 TIF INCREM	19086	19087	0
NEW HAMPTON CITY/NEW HAMPTON SCH/NH UR #1(1991 INCREM	19088	19089	0
NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 2 TIF INCREMENT	19090	19091	0
NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 3 TIF INCREMENT	19092	19093	0
NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 4 TIF INCREMENT	19094	19095	0
NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 5 TIF INCREMENT	19096	19097	0
NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 6 TIF INCREMENT	19098	19099	0
NEW HAMPTON CITY AG/NEW HAMPTON SCH/NEW HAMPTON INDUSTRIAL # 2 TIF INCREMENT	19100	19101	0
NEW HAMPTON CITY/NEW HAMPTON SCH/CITY EXEMPT/TIF 3 INCREMENT	19109	19110	0
NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 7 TIF INCREMENT	19111	19112	0
NEW HAMPTON CITY AG/NEW HAMPTON SCH/ NEW HAMPTON COMMERCIAL AG TIF INCREMENT	19122	19123	0

Urban Renewal Area Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	13,470,000	12,445,164	10,816,100	0	-50,004	36,681,260	0	36,681,260
Taxable	0	7,327,685	11,822,906	10,275,295	0	-50,004	29,375,882	0	29,375,882
Homestead Credits									122

TIF Sp. Rev. Fund Cash Balance as of 07-01-2014: **247,765** **75,354** **Amount of 07-01-2014 Cash Balance Restricted for LMI**

TIF Revenue: 345,253
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 345,253

Rebate Expenditures: 341,854
 Non-Rebate Expenditures: 9,136
 Returned to County Treasurer: 0
Total Expenditures: 350,990

TIF Sp. Rev. Fund Cash Balance as of 06-30-2015: **242,028** **79,901** **Amount of 06-30-2015 Cash Balance Restricted for LMI**

Projects For NEW HAMPTON URBAN RENEWAL

LRB Inc.

Description:	Office complex
Classification:	Commercial - office properties
Physically Complete:	Yes
Payments Complete:	No

Croell Redi-Mix #1

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Dave Boeding

Description:	Dental office addition
Classification:	Commercial-Medical
Physically Complete:	Yes
Payments Complete:	No

Atek Precision Casting

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Tri-Mark #6

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Tri-Mark #7

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Croell's Second Addition

Description:	Housing
Classification:	Residential property (classified residential)
Physically Complete:	Yes
Payments Complete:	No

Soy Basics

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

New Hampton Metal Fab

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Klunder's

Description:	Restaurant
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

New Hampton Auto Body

Description:	Auto Body shop addition
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

New Hampton Electric

Description:	Electrician business-warehouse
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

New Hampton Transfer

Description:	Warehouse
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	Yes
Payments Complete:	No

Zip's Wrecker Service

Description:	Wrecker manufacturing addition
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

The Pub at the Pinicon

Description:	Restaurant
Classification:	Commercial - retail

Physically Complete:	Yes
Payments Complete:	No

Hansen Quad Trust

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Croell Redi-Mix #2

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

MDK

Description:	Manufacturing facility-recycler
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Soy Basics #2

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Luana Savings Bank

Description:	Bank
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Croell Redi-Mix #3

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

The Blue Iris

Description:	Flower and Gift shop
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Tri-Mark #8

Description:	Manufacturing facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

Thronson & Thronson

Description:	Repair shop
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Croell - the Bluetique

Description:	Clothing Store
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Gage, Inc. LLC

Description:	Warehouse
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	No
Payments Complete:	No

New Hampton Meta Fab #2

Description:	Manufacturing facility addition
Classification:	Industrial/manufacturing property
Physically Complete:	No
Payments Complete:	No

MDK No. 2

Description:	Manufacturing facility addition
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

New Hampton Transfer No 2

Description:	Warehouse
Classification:	Commercial - warehouses and distribution facilities
Physically Complete:	No
Payments Complete:	Yes

Midwest Flooring

Description:	Retail facility/warehouse
Classification:	Commercial - retail
Physically Complete:	No
Payments Complete:	No

Housing Rehab Project

Description:	Rehab lmi housing
Classification:	Low and Moderate Income Housing
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For NEW HAMPTON URBAN RENEWAL

LRB, Inc.

Debt/Obligation Type:	Rebates
Principal:	12,402
Interest:	0
Total:	12,402
Annual Appropriation?:	No
Date Incurred:	07/06/2004
FY of Last Payment:	2016

NH Metal Fab

Debt/Obligation Type:	Rebates
Principal:	144,320
Interest:	0
Total:	144,320
Annual Appropriation?:	No
Date Incurred:	07/19/2004
FY of Last Payment:	2016

Soybasics Rebate

Debt/Obligation Type:	Rebates
Principal:	104,751
Interest:	0
Total:	104,751
Annual Appropriation?:	Yes
Date Incurred:	04/18/2005
FY of Last Payment:	2017

Croell Redi-Mix

Debt/Obligation Type:	Rebates
Principal:	115,177
Interest:	0
Total:	115,177
Annual Appropriation?:	Yes
Date Incurred:	12/10/2004
FY of Last Payment:	2017

Dave Boeding

Debt/Obligation Type:	Rebates
Principal:	8,400
Interest:	0
Total:	8,400
Annual Appropriation?:	No
Date Incurred:	03/15/2005
FY of Last Payment:	2017

Atek Precision Castings

Debt/Obligation Type:	Rebates
Principal:	298,209
Interest:	0
Total:	298,209
Annual Appropriation?:	Yes
Date Incurred:	06/02/2005
FY of Last Payment:	2017

Croell's 2nd Addition

Debt/Obligation Type:	Rebates
Principal:	215,579
Interest:	0
Total:	215,579
Annual Appropriation?:	No
Date Incurred:	03/03/2006
FY of Last Payment:	2017

Tri-Mark #6

Debt/Obligation Type:	Rebates
Principal:	51,000
Interest:	0
Total:	51,000
Annual Appropriation?:	Yes
Date Incurred:	11/29/2012
FY of Last Payment:	2017

Tri-Mark #7

Debt/Obligation Type:	Rebates
Principal:	19,500
Interest:	0
Total:	19,500
Annual Appropriation?:	Yes
Date Incurred:	06/06/2005
FY of Last Payment:	2017

Klunder's Kafe

Debt/Obligation Type:	Rebates
Principal:	36,000
Interest:	0
Total:	36,000
Annual Appropriation?:	Yes
Date Incurred:	12/08/2006
FY of Last Payment:	2019

New Hampton Auto Body

Debt/Obligation Type:	Rebates
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Principal:	14,000
Interest:	0
Total:	14,000
Annual Appropriation?:	Yes
Date Incurred:	05/25/2007
FY of Last Payment:	2019

New Hampton Electric

Debt/Obligation Type:	Rebates
Principal:	9,000
Interest:	0
Total:	9,000
Annual Appropriation?:	Yes
Date Incurred:	06/28/2007
FY of Last Payment:	2019

New Hampton Transfer

Debt/Obligation Type:	Rebates
Principal:	24,299
Interest:	0
Total:	24,299
Annual Appropriation?:	Yes
Date Incurred:	08/08/2007
FY of Last Payment:	2019

Pub at the Pinicon

Debt/Obligation Type:	Rebates
Principal:	36,400
Interest:	0
Total:	36,400
Annual Appropriation?:	Yes
Date Incurred:	02/18/2008
FY of Last Payment:	2020

Hansen Quad Trust

Debt/Obligation Type:	Rebates
Principal:	76,200
Interest:	0
Total:	76,200
Annual Appropriation?:	Yes
Date Incurred:	03/17/2008
FY of Last Payment:	2020

Croell #2

Debt/Obligation Type:	Rebates
Principal:	102,238
Interest:	0
Total:	102,238
Annual Appropriation?:	Yes

Date Incurred:	07/07/2008
FY of Last Payment:	2020

MDK, Inc.

Debt/Obligation Type:	Rebates
Principal:	163,822
Interest:	0
Total:	163,822
Annual Appropriation?:	Yes
Date Incurred:	10/20/2008
FY of Last Payment:	2020

Luana Savings Bank

Debt/Obligation Type:	Rebates
Principal:	18,473
Interest:	0
Total:	18,473
Annual Appropriation?:	Yes
Date Incurred:	04/06/2009
FY of Last Payment:	2022

Zip's Truck Equipment

Debt/Obligation Type:	Rebates
Principal:	285,144
Interest:	0
Total:	285,144
Annual Appropriation?:	Yes
Date Incurred:	04/19/2007
FY of Last Payment:	2020

Soy Basics No. 2

Debt/Obligation Type:	Rebates
Principal:	67,900
Interest:	0
Total:	67,900
Annual Appropriation?:	Yes
Date Incurred:	04/20/2009
FY of Last Payment:	2021

MDK #2

Debt/Obligation Type:	Rebates
Principal:	83,000
Interest:	0
Total:	83,000
Annual Appropriation?:	Yes
Date Incurred:	02/17/2014
FY of Last Payment:	2025

New Hampton Transfer #2

Debt/Obligation Type:	Rebates
Principal:	246,000
Interest:	0
Total:	246,000
Annual Appropriation?:	Yes
Date Incurred:	06/02/2014
FY of Last Payment:	2025

The Blue Iris

Debt/Obligation Type:	Rebates
Principal:	25,000
Interest:	0
Total:	25,000
Annual Appropriation?:	Yes
Date Incurred:	10/03/2011
FY of Last Payment:	2025

Tri/Mark #8

Debt/Obligation Type:	Rebates
Principal:	175,000
Interest:	0
Total:	175,000
Annual Appropriation?:	Yes
Date Incurred:	06/18/2012
FY of Last Payment:	2025

The Bluetique (Croell)

Debt/Obligation Type:	Rebates
Principal:	9,000
Interest:	0
Total:	9,000
Annual Appropriation?:	Yes
Date Incurred:	10/01/2012
FY of Last Payment:	2025

Thronson and Thronson

Debt/Obligation Type:	Rebates
Principal:	29,500
Interest:	0
Total:	29,500
Annual Appropriation?:	Yes
Date Incurred:	08/06/2012
FY of Last Payment:	2025

Croell Redi-Mix #3

Debt/Obligation Type:	Rebates
Principal:	116,256
Interest:	0
Total:	116,256

Annual Appropriation?:	Yes
Date Incurred:	12/06/2010
FY of Last Payment:	2024

Gage, Inc.

Debt/Obligation Type:	Rebates
Principal:	18,000
Interest:	0
Total:	18,000
Annual Appropriation?:	Yes
Date Incurred:	04/01/2013
FY of Last Payment:	2026

NH Metal Fab #2

Debt/Obligation Type:	Rebates
Principal:	14,670
Interest:	0
Total:	14,670
Annual Appropriation?:	Yes
Date Incurred:	06/17/2013
FY of Last Payment:	2026

Midwest Flooring

Debt/Obligation Type:	Rebates
Principal:	72,000
Interest:	0
Total:	72,000
Annual Appropriation?:	Yes
Date Incurred:	09/15/2014
FY of Last Payment:	2026

Housing Rehab Project

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	79,901
Interest:	7
Total:	79,908
Annual Appropriation?:	No
Date Incurred:	07/01/2007
FY of Last Payment:	2025

Non-Rebates For NEW HAMPTON URBAN RENEWAL

TIF Expenditure Amount:	5,250
Tied To Debt:	Housing Rehab Project
Tied To Project:	Housing Rehab Project

TIF Expenditure Amount:	3,886
Tied To Debt:	Midwest Flooring
Tied To Project:	Midwest Flooring

Rebates For NEW HAMPTON URBAN RENEWAL

9 E Spring Street

TIF Expenditure Amount: 4,106
 Rebate Paid To: LRB, Inc.
 Tied To Debt: LRB, Inc.
 Tied To Project: LRB Inc.
 Projected Final FY of Rebate: 2016

918 W Milwaukee

TIF Expenditure Amount: 25,968
 Rebate Paid To: New Hampton Metal Fab
 Tied To Debt: NH Metal Fab
 Tied To Project: New Hampton Metal Fab
 Projected Final FY of Rebate: 2016

375 Industrial Avenue

TIF Expenditure Amount: 32,500
 Rebate Paid To: Soy Basics
 Tied To Debt: Soybasics Rebate
 Tied To Project: Soy Basics
 Projected Final FY of Rebate: 2017

321 E Main Street

TIF Expenditure Amount: 2,800
 Rebate Paid To: Dave Boeding
 Tied To Debt: Dave Boeding
 Tied To Project: Dave Boeding
 Projected Final FY of Rebate: 2017

2205 Rusty Kennedy Road

TIF Expenditure Amount: 72,599
 Rebate Paid To: Atek Precision Casting
 Tied To Debt: Atek Precision Castings
 Tied To Project: Atek Precision Casting
 Projected Final FY of Rebate: 2017

South Western Avenue

TIF Expenditure Amount: 7,856
 Rebate Paid To: William Croell
 Tied To Debt: Croell's 2nd Addition
 Tied To Project: Croell's Second Addition
 Projected Final FY of Rebate: 2017

425 Bailey Avenue

TIF Expenditure Amount: 17,000
Rebate Paid To: Tri-Mark Corporation
Tied To Debt: Tri-Mark #6
Tied To Project: Tri-Mark #6
Projected Final FY of Rebate: 2017

425 Bailey Avenue

TIF Expenditure Amount: 6,500
Rebate Paid To: Tri-Mark Corporation
Tied To Debt: Tri-Mark #7
Tied To Project: Tri-Mark #7
Projected Final FY of Rebate: 2017

929 W Milwaukee Avenue

TIF Expenditure Amount: 7,200
Rebate Paid To: James Klunder
Tied To Debt: Klunder's Kafe
Tied To Project: Klunder's
Projected Final FY of Rebate: 2019

421 E Main Street

TIF Expenditure Amount: 2,800
Rebate Paid To: New Hampton Auto Body
Tied To Debt: New Hampton Auto Body
Tied To Project: New Hampton Auto Body
Projected Final FY of Rebate: 2019

207 E Main Street

TIF Expenditure Amount: 1,800
Rebate Paid To: New Hampton Electric
Tied To Debt: New Hampton Electric
Tied To Project: New Hampton Electric
Projected Final FY of Rebate: 2019

616 N Linn Avenue

TIF Expenditure Amount: 2,053
Rebate Paid To: New Hampton Transfer
Tied To Debt: New Hampton Transfer
Tied To Project: New Hampton Transfer
Projected Final FY of Rebate: 2019

2205 S Linn Avenue

TIF Expenditure Amount: 4,400
Rebate Paid To: Reicks View Farms
Tied To Debt: Pub at the Pinicon
Tied To Project: The Pub at the Pinicon

Projected Final FY of Rebate: 2020

515 Bailey Avenue

TIF Expenditure Amount: 12,700
Rebate Paid To: Hansen Quad Trust
Tied To Debt: Hansen Quad Trust
Tied To Project: Hansen Quad Trust
Projected Final FY of Rebate: 2020

2010 Kenwood Avenue

TIF Expenditure Amount: 14,000
Rebate Paid To: Croell Redi Mix
Tied To Debt: Croell #2
Tied To Project: Croell Redi-Mix #2
Projected Final FY of Rebate: 2020

625 Klenske Avenue

TIF Expenditure Amount: 15,560
Rebate Paid To: MDK, Inc.
Tied To Debt: MDK, Inc.
Tied To Project: MDK
Projected Final FY of Rebate: 2020

2010 Kenwood Avenue

TIF Expenditure Amount: 32,000
Rebate Paid To: Croell Redi-Mix
Tied To Debt: Croell Redi-Mix
Tied To Project: Croell Redi-Mix #1
Projected Final FY of Rebate: 2017

316 W Milwaukee Street

TIF Expenditure Amount: 43,824
Rebate Paid To: Zips Truck Equipment
Tied To Debt: Zip's Truck Equipment
Tied To Project: Zip's Wrecker Service
Projected Final FY of Rebate: 2020

375 Industrial Ave

TIF Expenditure Amount: 9,700
Rebate Paid To: Soy Basics
Tied To Debt: Soy Basics No. 2
Tied To Project: Soy Basics #2
Projected Final FY of Rebate: 2021

22 W Main Street

TIF Expenditure Amount: 2,300
Rebate Paid To: Luana Savings Bank

Tied To Debt: Luana Savings Bank
Tied To Project: Luana Savings Bank
Projected Final FY of Rebate: 2022

2010 Kenwood Avenue

TIF Expenditure Amount: 438
Rebate Paid To: Croell Redi Mix
Tied To Debt: Croell Redi-Mix #3
Tied To Project: Croell Redi-Mix #3
Projected Final FY of Rebate: 2022

110 West Main Street

TIF Expenditure Amount: 2,400
Rebate Paid To: The Blue Iris
Tied To Debt: The Blue Iris
Tied To Project: The Blue Iris
Projected Final FY of Rebate: 2023

425 Bailey Avenue

TIF Expenditure Amount: 17,500
Rebate Paid To: Tri/Mark Corporation
Tied To Debt: Tri/Mark #8
Tied To Project: Tri-Mark #8
Projected Final FY of Rebate: 2024

15 South Walnut Avenue

TIF Expenditure Amount: 900
Rebate Paid To: Croell Redi Mix
Tied To Debt: The Bluetique (Croell)
Tied To Project: Croell - the Bluetique
Projected Final FY of Rebate: 2024

259 East Prospect Street

TIF Expenditure Amount: 2,950
Rebate Paid To: Thronson and Thronson, Inc.
Tied To Debt: Thronson and Thronson
Tied To Project: Thronson & Thronson
Projected Final FY of Rebate: 2024

Income Housing For NEW HAMPTON URBAN RENEWAL

Amount of FY 2013 expenditures that provide or aid in the provision of public improvements related to housing and residential development:	5,250
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Lots for low and moderate income housing:	0
Construction of low and moderate income housing:	0
Grants, credits or other direct assistance to low and moderate income families:	0
Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes:	0
Other low and moderate income housing assistance:	0

TIF Taxing District Data Collection

Local Government Name:	NEW HAMPTON (19G167)	
Urban Renewal Area:	NEW HAMPTON URBAN RENEWAL (19007)	
TIF Taxing District Name:	NEW HAMPTON CITY/NEW HAMPTON SCH/URBAN RENEWAL TIF INCREM	
TIF Taxing District Inc. Number:	19073	
TIF Taxing District Base Year:	0	
FY TIF Revenue First Received:	1991	
Subject to a Statutory end date?	No	

UR Designation	
Slum	No
Blighted	No
Economic Development	03/1990

TIF Taxing District Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	13,470,000	12,140,928	0	0	-50,004	25,560,924	0	25,560,924
Taxable	0	7,327,685	11,533,881	0	0	-50,004	18,811,562	0	18,811,562
Homestead Credits									122

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2015	11,350,105	14,260,823	3,945,572	10,315,251	288,076

FY 2015 TIF Revenue Received: 120,531

TIF Taxing District Data Collection

Local Government Name:	NEW HAMPTON (19G167)	
Urban Renewal Area:	NEW HAMPTON URBAN RENEWAL (19007)	
TIF Taxing District Name:	NEW HAMPTON CITY/NEW HAMPTON SCH/INDUSTRIAL TIF INCREM	
TIF Taxing District Inc. Number:	19075	
TIF Taxing District Base Year:	0	
FY TIF Revenue First Received:	1991	
Subject to a Statutory end date?	No	

UR Designation	
Slum	No
Blighted	No
Economic Development	11/1990

TIF Taxing District Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	304,236	10,816,100	0	0	11,120,336	0	11,120,336
Taxable	0	0	289,025	10,275,295	0	0	10,564,320	0	10,564,320
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2015	2,347,820	8,772,516	8,046,681	725,835	20,271

FY 2015 TIF Revenue Received: 224,722

TIF Taxing District Data Collection

Local Government Name:	NEW HAMPTON (19G167)	
Urban Renewal Area:	NEW HAMPTON URBAN RENEWAL (19007)	
TIF Taxing District Name:	NEW HAMPTON CITY AG/NEW HAMPTON SCH/NEW HAMPTON INDUSTRIAL #2 TIF INCREM	
TIF Taxing District Inc. Number:	19087	
TIF Taxing District Base Year:	1997	
FY TIF Revenue First Received:		
Subject to a Statutory end date?	No	

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2015	35,335	0	0	0	0

FY 2015 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	NEW HAMPTON (19G167)	
Urban Renewal Area:	NEW HAMPTON URBAN RENEWAL (19007)	
TIF Taxing District Name:	NEW HAMPTON CITY/NEW HAMPTON SCH/NH UR #1(1991 INCREM	
TIF Taxing District Inc. Number:	19089	
TIF Taxing District Base Year:	1991	
FY TIF Revenue First Received:		
Subject to a Statutory end date?	No	

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2015	5,528,067	0	0	0	0

FY 2015 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)
 TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 2 TIF INCREMENT
 TIF Taxing District Inc. Number: 19091
 TIF Taxing District Base Year: 1992
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2015	1,559,890	0	0	0	0

FY 2015 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)
 TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 3 TIF INCREMENT
 TIF Taxing District Inc. Number: 19093
 TIF Taxing District Base Year: 1995
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2015	1,023,520	0	0	0	0

FY 2015 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)
 TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 4 TIF INCREMENT
 TIF Taxing District Inc. Number: 19095
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2015	1,121,198	0	0	0	0

FY 2015 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)
 TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 5 TIF INCREMENT
 TIF Taxing District Inc. Number: 19097
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2015	1,275,590	0	0	0	0

FY 2015 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)
 TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 6 TIF INCREMENT
 TIF Taxing District Inc. Number: 19099
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2015	27,320	0	0	0	0

FY 2015 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)
 TIF Taxing District Name: NEW HAMPTON CITY AG/NEW HAMPTON SCH/NEW HAMPTON INDUSTRIAL # 2 TIF INCREMENT
 TIF Taxing District Inc. Number: 19101
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2015	60,370	0	0	0	0

FY 2015 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	NEW HAMPTON (19G167)	
Urban Renewal Area:	NEW HAMPTON URBAN RENEWAL (19007)	
TIF Taxing District Name:	NEW HAMPTON CITY/NEW HAMPTON SCH/CITY EXEMPT/TIF 3 INCREMENT	
TIF Taxing District Inc. Number:	19110	
TIF Taxing District Base Year:	2003	
FY TIF Revenue First Received:		
Subject to a Statutory end date?	No	

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2015	155,360	0	0	0	0

FY 2015 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	NEW HAMPTON (19G167)	
Urban Renewal Area:	NEW HAMPTON URBAN RENEWAL (19007)	
TIF Taxing District Name:	NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 7 TIF INCREMENT	
TIF Taxing District Inc. Number:	19112	
TIF Taxing District Base Year:	2003	
FY TIF Revenue First Received:		
Subject to a Statutory end date?	No	

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2015	944,640	0	0	0	0

FY 2015 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)
 TIF Taxing District Name: NEW HAMPTON CITY AG/NEW HAMPTON SCH/ NEW HAMPTON

COMMERCIAL AG TIF INCREMENT
 TIF Taxing District Inc. Number: 19123

TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

	UR Designation
Slum	No
Blighted	No
Economic Development	01/1997

TIF Taxing District Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2015	55,220	0	0	0	0

FY 2015 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON ASSISTED LIVING URBAN RENEWAL
 UR Area Number: 19009

UR Area Creation Date: 12/2003

This urban renewal area was created in order to enable local officials to assist the construction and expansion of an assisted living facility.

UR Area Purpose:

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
NEW HAMPTON CITY/NEW HAMPTON SCHL/NEW HAMPTON ASSISTED LIVING INCREM	19114	19115	1,091,972
NEW HAMPTON CITY/NEW HAMPTON SCHL/NEW HAMPTON ASSISTED LIVING 2011 INCREM	19124	19125	757,368

Urban Renewal Area Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	2,193,912	0	0	0	2,193,912	0	2,193,912
Taxable	0	0	2,084,216	0	0	0	2,084,216	0	2,084,216
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2014:

0

0

Amount of 07-01-2014 Cash Balance Restricted for LMI

TIF Revenue:	49,260
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	49,260

Rebate Expenditures:	49,260
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	49,260

TIF Sp. Rev. Fund Cash Balance as of 06-30-2015:

0

0

Amount of 06-30-2015 Cash Balance Restricted for LMI

Projects For NEW HAMPTON ASSISTED LIVING URBAN RENEWAL

Kensington Place

Description:	Assisted Living Facility
Classification:	Commercial - apartment/condos (residential use, classified commercial)
Physically Complete:	Yes
Payments Complete:	No

Kensington Place Addition

Description:	Addition to Assisted Living Facility
Classification:	Commercial - apartment/condos (residential use, classified commercial)
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For NEW HAMPTON ASSISTED LIVING URBAN RENEWAL

Kensington Place Orig Rebate

Debt/Obligation Type:	Rebates
Principal:	116,160
Interest:	0
Total:	116,160
Annual Appropriation?:	No
Date Incurred:	12/15/2003
FY of Last Payment:	2016

Kensington Place Add Rebate

Debt/Obligation Type:	Rebates
Principal:	209,000
Interest:	0
Total:	209,000
Annual Appropriation?:	Yes
Date Incurred:	08/19/2011
FY of Last Payment:	2023

Rebates For NEW HAMPTON ASSISTED LIVING URBAN RENEWAL

504 Short Avenue

TIF Expenditure Amount:	30,109
Rebate Paid To:	Chickasaw Co. Care Center, Inc.
Tied To Debt:	Kensington Place Orig Rebate
Tied To Project:	Kensington Place
Projected Final FY of Rebate:	2016

703 South 4th Avenue

TIF Expenditure Amount:	19,151
Rebate Paid To:	Chickasaw Co. Care Center, Inc.
Tied To Debt:	Kensington Place Add Rebate
Tied To Project:	Kensington Place Addition
Projected Final FY of Rebate:	2024

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON ASSISTED LIVING URBAN RENEWAL (19009)
 TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCHL/NEW HAMPTON ASSISTED LIVING INCREM
 TIF Taxing District Inc. Number: 19115
 TIF Taxing District Base Year: 0
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2023

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2003

TIF Taxing District Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,149,444	0	0	0	1,149,444	0	1,149,444
Taxable	0	0	1,091,972	0	0	0	1,091,972	0	1,091,972
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2015	2,750	1,091,972	1,091,972	0	0

FY 2015 TIF Revenue Received: 30,109

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON ASSISTED LIVING URBAN RENEWAL (19009)
 TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCHL/NEW HAMPTON ASSISTED LIVING 2011 INCREM
 TIF Taxing District Inc. Number: 19125
 TIF Taxing District Base Year: 0
 FY TIF Revenue First Received:
 Subject to a Statutory end date? No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

TIF Taxing District Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,044,468	0	0	0	1,044,468	0	1,044,468
Taxable	0	0	992,244	0	0	0	992,244	0	992,244
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2015	287,100	757,368	757,368	0	0

FY 2015 TIF Revenue Received: 19,151

Urban Renewal Area Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL
 UR Area Number: 19010

UR Area Creation Date: 08/2005

UR Area Purpose: This district was created to promote economic development by encouraging residential development.

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON MELROSE WOODS EAST TIF INCREM	19120	19121	531,644

Urban Renewal Area Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	987,500	0	0	0	-5,556	981,944	0	981,944
Taxable	0	537,200	0	0	0	-5,556	531,644	0	531,644
Homestead Credits									3

TIF Sp. Rev. Fund Cash Balance as of 07-01-2014: 0 0 **Amount of 07-01-2014 Cash Balance Restricted for LMI**

TIF Revenue:	9,713
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	9,713

Rebate Expenditures:	9,713
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	9,713

TIF Sp. Rev. Fund Cash Balance as of 06-30-2015: 0 0 **Amount of 06-30-2015 Cash Balance Restricted for LMI**

Projects For NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL

Melrose East Development

Description:	Residential development
Classification:	Residential property (classified residential)
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL

Melrose East Rebate

Debt/Obligation Type:	Rebates
Principal:	89,195
Interest:	0
Total:	89,195
Annual Appropriation?:	No
Date Incurred:	08/15/2005
FY of Last Payment:	2019

Rebates For NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL

Melrose East Subdivision

TIF Expenditure Amount:	9,713
Rebate Paid To:	Melrose East LLC
Tied To Debt:	Melrose East Rebate
Tied To Project:	Melrose East Development
Projected Final FY of Rebate:	2019

256 Characters Left

Sum of Private Investment Made Within This Urban Renewal Area
during FY 2015

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)
 Urban Renewal Area: NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL (19010)
 TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON MELROSE WOODS EAST TIF INCREM
 TIF Taxing District Inc. Number: 19121
 TIF Taxing District Base Year: 0
 FY TIF Revenue First Received: 2010
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2024

UR Designation	
Slum	No
Blighted	No
Economic Development	06/2024

TIF Taxing District Value by Class - 1/1/2013 for FY 2015

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	987,500	0	0	0	-5,556	981,944	0	981,944
Taxable	0	537,200	0	0	0	-5,556	531,644	0	531,644
Homestead Credits									3

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2015	6,280	531,644	531,644	0	0

FY 2015 TIF Revenue Received: 9,713