

CHAPTER 163**APPROPRIATIONS — TRANSPORTATION***H.F. 466*

AN ACT relating to and making transportation and other infrastructure-related appropriations to the state department of transportation, including allocation and use of moneys from the road use tax fund, the primary road fund, and the general fund.

Be It Enacted by the General Assembly of the State of Iowa:

Section 1. There is appropriated from the road use tax fund to the state department of transportation for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:

..... \$ 2,820,000

Notwithstanding section 8.33, unencumbered or unobligated funds remaining on June 30, 2006, from the appropriation made in this subsection shall not revert, but shall remain available for subsequent fiscal years for the purposes specified in this subsection.

2. For salaries, support, maintenance, and miscellaneous purposes:

a. Operations and finance:

..... \$ 5,450,315

b. Administrative services:

..... \$ 553,239

c. Planning:

..... \$ 458,187

d. Motor vehicles:

..... \$ 30,908,798

3. For payments to the department of administrative services for utility services:

..... \$ 140,616

4. Unemployment compensation:

..... \$ 17,000

5. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of employees of the state department of transportation:

..... \$ 114,000

6. For payment to the general fund of the state for indirect cost recoveries:

..... \$ 102,000

7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:

..... \$ 55,160

8. For automation, telecommunications, and related costs associated with the county issuance of driver's licenses and vehicle registrations and titles:

..... \$ 1,268,000

9. For transfer to the department of public safety for operating a system providing toll-free telephone road and weather conditions information:

..... \$ 100,000

10. For costs associated with the participation in the Mississippi river parkway commission:

..... \$ 40,000

11. For membership in the North America's superhighway corridor coalition:

..... \$ 50,000

12. For design and construction of a new motor vehicle division building, including furnishings:

..... \$ 9,350,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that begins July 1, 2008.

The department shall make quarterly reports to the legislative council regarding the progress of the building project provided for in this subsection and shall inform the general assembly of any significant delays or unanticipated expenditures that arise.

Sec. 2. There is appropriated from the primary road fund to the state department of transportation for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time equivalent positions:

a. Operations and finance:		
.....	\$	33,480,509
.....	FTEs	269.00
b. Administrative services:		
.....	\$	3,398,458
.....	FTEs	36.00
c. Planning:		
.....	\$	8,705,565
.....	FTEs	137.00
d. Highways:		
.....	\$	189,325,084
.....	FTEs	2,451.00
e. Motor vehicles:		
.....	\$	1,252,049
.....	FTEs	483.00
2. For payments to the department of administrative services for utility services:	\$	863,497
3. Unemployment compensation:	\$	328,000
4. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of the employees of the state department of transportation:	\$	2,738,000
5. For disposal of hazardous wastes from field locations and the central complex:	\$	800,000
6. For payment to the general fund for indirect cost recoveries:	\$	748,000
7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:	\$	338,840
8. For costs associated with producing transportation maps:	\$	275,000
9. For utility improvements at various locations:	\$	150,000
10. For garage roofing projects at various locations:	\$	150,000
11. For heating, cooling, and exhaust system improvements at various locations:	\$	250,000
12. For deferred maintenance projects at field facilities throughout the state:	\$	351,500

Notwithstanding section 8.33, moneys appropriated in subsections 9 through 12 that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain

available for expenditure for the purposes designated until the close of the fiscal year that begins July 1, 2008.

Sec. 3. GENERAL FUND APPROPRIATIONS. There is appropriated from the general fund of the state to the state department of transportation for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For operation and maintenance of the network of automated weather observation and data transfer systems associated with the Iowa aviation weather system, the runway marking program for public airports, the windsock program for public airports, and the aviation improvement program:

..... \$ 64,792

2. For the rail assistance program and to provide economic development project funding:

..... \$ 35,959¹

Approved April 14, 2005

CHAPTER 164

FEDERAL BLOCK GRANT APPROPRIATIONS

S.F. 346

ANACT appropriating federal funds made available from federal block grants and other federal grants, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.

Be It Enacted by the General Assembly of the State of Iowa:

Section 1. SUBSTANCE ABUSE APPROPRIATION.

1. There is appropriated from the fund created by section 8.41 to the Iowa department of public health for the federal fiscal year beginning October 1, 2005, and ending September 30, 2006, the following amount:

..... \$ 13,641,441

a. Funds appropriated in this subsection are the anticipated funds to be received from the federal government for the designated federal fiscal year under 42 U.S.C., chapter 6A, subchapter XVII, which provides for the substance abuse prevention and treatment block grant. The department shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

b. Of the funds appropriated in this subsection, an amount not exceeding 5 percent shall be used by the department for administrative expenses.

c. The department shall expend no less than an amount equal to the amount expended for treatment services in the state fiscal year beginning July 1, 2004, for pregnant women and women with dependent children.

d. Of the funds appropriated in this subsection, an amount not exceeding \$24,585 shall be used for audits.

2. At least 20 percent of the funds remaining from the appropriation made in subsection 1 shall be allocated for prevention programs.

¹ See chapter 178, §13 herein